

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager
4 Public Works Director

5 **ORDINANCE 24-04**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 AMENDING THE FY24 CAPITAL BUDGET BY RE-
9 APPROPRIATING \$150,000 FROM THE HOMER
10 ACCELERATED WATER AND SEWER PROGRAM (HAWSP)
11 FUND TO PURCHASE TWO MOBILE RESTROOMS TO BE
12 PLACED AT KAREN HORNADAY PARK.
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14 WHEREAS, The FY24 Capital Budget includes \$30,000 to install new water/sewer
15 connection services for a new restroom at Karen Hornaday Park; and
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17 WHEREAS, The FY25 Capital Budget contains \$150,000 from the HAWSP Fund and
18 \$350,000 from the General Fund Unassigned Fund Balance to build the actual restroom; and
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20 WHEREAS, We have found a source of high quality mobile restrooms and we will be
21 procuring one for Jack Gist Park and these units would be equally useful at Karen Hornaday
22 Park; and
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24 WHEREAS, The cost of one mobile restroom unit is \$65,000, meaning we could install
25 two such units at Karen Hornaday Park, one placed near the Pavilion and one placed adjacent
26 to the Playground, using the FY24 funds and the funds projected to come from the HAWSP Fund
27 in FY25.
28

29 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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31 Section 1. The Homer City Council hereby amends the FY24 Capital Budget to re-
32 appropriate \$150,000 to purchase two portable restrooms for Karen Hornaday Park as follows:
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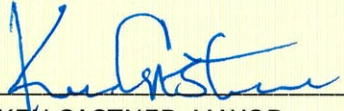
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
215-XXXX	HAWSP	\$150,000

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37 Section 2. This ordinance is a budget amendment only, is not of a permanent nature
38 and is a non code ordinance.
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40 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 12 day of January, 2024.
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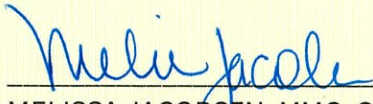
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CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0

Introduction: *Jan 8, 2024*
Public Hearing: *Jan 22, 2024*
Second Reading: *Jan 22, 2024*
Effective Date: *Jan 23, 2024*

