1		CITY OF HOMED	
1 2	CITY OF HOMER HOMER, ALASKA		
3		HOMEN, ALASKA	City Manager/
4			Finance Director
5		ORDINANCE 24-10	Tillance Bireccol
6			
7	AN ORDINA	NCE OF THE CITY COUNCIL OF	HOMER, ALASKA
8	AMENDING THE FY24 OPERATING AND CAPITAL BUDGET BY		
9	AUTHORIZING PASS THROUGH FUNDS FROM DOYON, LIMITED		
10	RELATED T	O DELIVERY OF A TRAFFIC	MPACT ANALYSIS
11	PREPARED B	Y KINNEY ENGINEERING.	
12			
13	WHEREAS, Resolution 23-060 authorized a task order with Kinney Engineering to		
14	prepare a traffic impact analysis (TIA) for the development of a hotel and conference center at		
15	1663 Homer Spit Road that was managed by the City of Homer and paid for by the Doyon,		
16	Limited in accordance with Homer City Code 21.76; and		
17	WHEREAS Dovon Limited poid the City \$20,500 to facilitate the TIA with Kinney		
18	WHEREAS, Doyon, Limited paid the City \$38,500 to facilitate the TIA with Kinney Engineering as a pass through; and		
19 20	Engineering as a pass tillough, and		
21	WHEREAS, A 10% Administration Fee (\$3,500) was assessed to Doyon, Limited by the		
22	City in addition to the \$35,000 that was not considered in Resolution 23-060; and		
23	only in addition to the voo, over that was not considered in resolution 25 000, and		
24	WHEREAS, Doyon, Limited requested Kinney Engineering attend the January 3, 2024		
25	Planning Commission meeting to address questions regarding the TIA which will be paid as a		
26	pass through to the City like the TIA; and		
27			
28	WHEREAS, Actual costs for Kinney Engineering attendance at the Planning Commission		
29	meeting totaled \$3,185.		
30			
31	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:		
32			
33	Section 1. The Homer City Council hereby amends the FY24 Operating Budget by		
34	accepting \$3,500 from Doyon, Limited for an administrative fee as follows:		
35			
36	<u>Fund</u>	<u>Description</u>	Amount
37	100-0040-4902	Other Revenue	\$3,500
38	Section 2. The Homer City Council harshy arrands the EV24 Capital Budget by		
39 40	<u>Section 2</u> . The Homer City Council hereby amends the FY24 Capital Budget by authorizing \$3,185 to be expended from and reimbursement deposited as follows:		
41	authorizing \$5,165 to be expended from and reimbursement deposited as follows:		
42	<u>Fund</u>	Description	<u>Amount</u>
43	159-xxxx	TIA – 1663 Homer Spit Road	\$3,185
			1-,

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Section 3. This is a budget amendment ordinance, is temporary in nature, and shall not be codified. ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this _ day of chrusto 24. CITY OF HOMER KEN CASTNER, MAYOR ATTEST: MELISSA JACOBSEN, MMC, CITY CLERK YES: 5 NO: 0 ABSTAIN: D First Reading: 1.22.24 Public Hearing 2-12-24 Second Reading: 2-12-24 Effective Date: 2-13-24