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**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Finance Director

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**ORDINANCE 24-10**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY24 OPERATING AND CAPITAL BUDGET BY AUTHORIZING PASS THROUGH FUNDS FROM DOYON, LIMITED RELATED TO DELIVERY OF A TRAFFIC IMPACT ANALYSIS PREPARED BY KINNEY ENGINEERING.

WHEREAS, Resolution 23-060 authorized a task order with Kinney Engineering to prepare a traffic impact analysis (TIA) for the development of a hotel and conference center at 1663 Homer Spit Road that was managed by the City of Homer and paid for by the Doyon, Limited in accordance with Homer City Code 21.76; and

WHEREAS, Doyon, Limited paid the City \$38,500 to facilitate the TIA with Kinney Engineering as a pass through; and

WHEREAS, A 10% Administration Fee (\$3,500) was assessed to Doyon, Limited by the City in addition to the \$35,000 that was not considered in Resolution 23-060; and

WHEREAS, Doyon, Limited requested Kinney Engineering attend the January 3, 2024 Planning Commission meeting to address questions regarding the TIA which will be paid as a pass through to the City like the TIA; and

WHEREAS, Actual costs for Kinney Engineering attendance at the Planning Commission meeting totaled \$3,185.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY24 Operating Budget by accepting \$3,500 from Doyon, Limited for an administrative fee as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
100-0040-4902	Other Revenue	\$3,500

Section 2. The Homer City Council hereby amends the FY24 Capital Budget by authorizing \$3,185 to be expended from and reimbursement deposited as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
159-xxxx	TIA - 1663 Homer Spit Road	\$3,185




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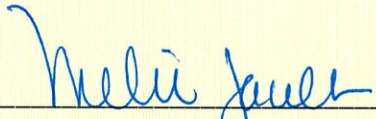
Section 3. This is a budget amendment ordinance, is temporary in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 8 day of February, 2024.

CITY OF HOMER

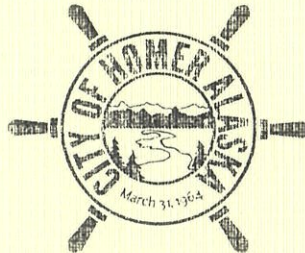
  
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KEN CASTNER, MAYOR

ATTEST:

  
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MELISSA JACOBSEN, MMC, CITY CLERK

YES: 5  
NO: 0  
ABSENT: 0  
ABSTAIN: 0

First Reading: 1-22-24  
Public Hearing: ~~1-22-24~~ 2-12-24  
Second Reading: 2-12-24  
Effective Date: 2-13-24





# MEMORANDUM

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**Ordinance 24-10, An Ordinance of the City Council of Homer, Alaska Amending the FY24 Operating and Capital Budget by Authorizing Pass Through Funds from Doyon, Limited Related to Delivery of a Traffic Impact Analysis Prepared by Kinney Engineering. City Manager/Finance Director.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor Castner and Homer City Council  
**Date:** January 18, 2024  
**From:** Ryan Foster, City Planner  
**Through:** Rob Dumouchel, City Manager

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Resolution 23-060 authorized a task order with Kinney Engineering to prepare a traffic impact analysis (TIA) for the development of a hotel and conference center at 1663 Homer Spit Road that was managed by the City of Homer and paid for by Doyon, Limited in accordance with Homer City Code 21.76. A final traffic impact analysis was delivered by Kinney Engineering in November 2023.

Doyon, Limited paid the City \$38,500 to facilitate the TIA with Kinney Engineering as a pass through. A 10% Administration Fee (\$3,500) was assessed to Doyon, Limited by the City in addition to the \$35,000 for the cost of the TIA. Approval of this ordinance would amend the FY24 Operating Budget by accepting \$3,500 from Doyon, Limited for the administrative fee.

After completion of the TIA, Doyon, Limited requested Kinney Engineering attend the January 3, 2024 Planning Commission meeting to address questions regarding the TIA. This will be paid by Doyon, Limited as a pass through to the City just like the TIA. The actual costs for Kinney Engineering attendance at the Planning Commission meeting totaled \$3,185.