1 CITY OF HOMER 2 HOMER, ALASKA 3 Lord/Venuti 4 ORDINANCE 24-11(A) 5 6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 7 AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING 8 \$20,000 FROM THE GENERAL FUND CAPITAL ASSET REPAIR AND 9 MAINTENANCE ALLOWANCE (CARMA) FUND FOR EVENTS, EXHIBITS, AND PROGRAMS CELEBRATING THE 40TH ANNIVERSARY 10 OF THE SISTER-CITY RELATIONSHIP BETWEEN HOMER AND 11 12 TESHIO, JAPAN. 13 14 WHEREAS, On April 7, 1984, the mayors of Homer and Teshio signed an oath of 15 sistership between their respective towns; and 16 17 WHEREAS, The Sister City relationship has provided benefits to residents of both 18 communities, in the form of educational opportunities, business contacts, cultural enrichment 19 and social ties; and 20 WHEREAS, Private individuals, City of Homer employees, and representatives of other 21 22 organizations and businesses have collectively created a Sister City Working Group to plan 23 celebrations for the 40th anniversary of the relationship, including events, exhibits and programs throughout calendar year 2024; and 24 25 26 WHEREAS, The proposed celebrations include hosting a visit from a delegation from Teshio, an exhibit at the Pratt Museum, and other cultural and educational programs in Homer 27 28 which require public funding to supplement donations from individuals, businesses and 29 grantors; and 30 31 WHEREAS, The Council will consider the formation of a Sister City 40th Anniversary Task 32 Force for the duration of the 2024 activities to provide suggestions for use of Sister City funds and act as an official liaison between working group members, volunteers, interested 33 34 members of the public, and the City Council; and 35 36 WHEREAS, Staff will ensure that all expenditures are in accordance with the City's Procurement Policy, and any capital acquisitions have documented life cycle considerations. 37 38 39 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 40 41 Section 1. The Homer City Council hereby amends the FY24 Capital Budget by appropriating \$20,000 as follows: 42

43

Page 2 of 2 ORDINANCE 24-11(A) CITY OF HOMER

44	<u>Fund</u>	<u>Description</u>	<u>Amount</u>
45	156	General Fund CARMA	\$20,000
46			
47	Section 2.	This ordinance is a budget ar	mendment only, is not of a permanent nature and
48	shall not be codif		
49			
50	ENACTED	BY THE CITY COUNCIL OF HO	MER, ALASKA this 2 day of Convary, 2024.
51			
52			CITY OF HOMER
53			Y (Col
54			MEN CASTALED MAYOR
55			KEN CASTNER, MAYOR
56 57			
58	ATTEST:		
59	70.0 - 1		
60	Willy)	apple	
61	MELISSA JACOBS	EN, MMC, CITY CLERK	
62			
63	YES: 5		
64	NO: 0		
65	ABSTAIN: ^⁰		
66	ABSENT: 1		OMC
67		2.4	THUME DE
68	Introduction: VV		
69	Public Hearing: 7		
70	Second Reading:		Advirh 31, 1964
71	Effective Date: 2	13.64	



Ordinance 24-11, An Ordinance of the City Council of Homer, Alaska Amending the FY24 Capital Budget by Appropriating \$20,000 from the General Fund Capital Asset Repair and Maintenance Allowance (CARMA) Fund for Events, Exhibits, and Programs Celebrating the 40th Year of the Sister-City Relationship between the City of Homer and Teshio, Japan. Lord/Venuti.

Item Type:

Backup Memorandum

Prepared For:

Mayor Castner and Homer City Council

Date:

January 3, 2024

From:

David Berry, Sister City Working Group Co-Chair

Through:

Rob Dumouchel, City Manager

BACKGROUND

Calendar year 2024 marks the 40th anniversary of the sister-city relationship between Homer and Teshio, Japan. In August 2023, the City administration formed a Sister City Working Group, which includes several City employees as well as private individuals and representatives of organizations and businesses around Homer. The Group is tasked with planning celebrations for the 40th anniversary.

PLANS FOR THE 40TH ANNIVERSARY

The Working Group has thoroughly debated and refined a number of ideas for celebrating the anniversary. The major features in the final list:

- A delegation of visitors from Teshio is expected to arrive in late summer 2024. We have itineraries from past delegation visits which provide guidance on the expected series of events.
- An exhibit of artworks from the City's Teshio collection, displayed at the Pratt Museum from May 1 to September 6. The exhibit includes banners, a samurai sword and armor and various small objects and sculptures, together with informational signage.
- 3. Various smaller projects throughout the year, including:
 - a. A performance on Taiko drums by local students in the Japanese Club
 - b. A potluck of trans-Pacific recipes, possibly done while the delegation is here
 - c. Banners along Pioneer Ave. featuring Teshio's mascot, a talking clam
 - d. Refurbishing the Friendship Post which formerly stood in WKFL Park

Memorandum City Council January 3, 2024

ESTIMATED COSTS

Item	Estimated Cost	Total Costs
Hosting the Teshio Delegation, Aug	ust 2024	
Lodging	\$0 (Est. \$2,500 value provided	
	by host families)	
Food	\$1,250	
Transportation	\$500	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Activities	\$1,000	
Gifts	\$2,000	
Miscellaneous expenses	\$1,500	
Translation services	\$5,250	
SUBTOTAL		\$11,500
Exhibit at the Pratt Museum, May-S	eptember 2024	
Display space	\$0 (Donated by museum)	
Reception rental	\$480	
Main display mounts	\$3,000	
Small display mounts	\$2,000	
Catalog (web-only or printed)	\$3,000	
Translation services	\$3,750	
SUBTOTAL		\$12,230
Cultural and Educational Projects in	Homer, January-December 2024	
Taiko drums for Japanese Club	\$5,000	
performance		
Potluck	\$500	
Banners along Pioneer Ave.	\$3,200	
Refurbish the Friendship Post from	\$1,000	
WKFL Park		
Appreciation party for volunteers	\$400	
SUBTOTAL		\$10,100
GRAND TOTAL		\$33,830

Memorandum City Council January 3, 2024

ESTIMATED REVENUES

The Group is pursuing funding for these activities through private donations and applications for grants, but we will need some additional funding from the City. Inkind donations of goods and services may lower costs overall.

Funding Source	Amount	Total Funds
Current appropriation from operating fund	\$4,000	
Current appropriation from PARCAC	\$500	
Estimated private donations	\$4,000	
Estimated grant funding	\$6,000	
Requested additional funding from CARMA	\$20,000	
GRAND TOTAL		\$34,500

RECOMMENDATION

Appropriate further funds to support the exhibits, events and programs of the 40^{th} anniversary celebrations.

CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	Sister City Celebration	DATE 01/18/2024
DEPARTMENT	Council	SPONSOR Lord/Venuti
REQUESTED AMOUNT	\$ 20,000	
DESCRIPTION	communities, in the form of educational opportunities, business contacts, Private Individuals, City of Homer employees, and representatives of other 40th anniversary of the relationship, including events, exhibits and program	hip between their respective towns. The Sister City relationship has provided benefits to residents of both cultural enrichment and social ties. organizations and businesses have collectively created a Sister City Working Group to plan celebrations for the ns throughout calendar year 2024. The proposed celebrations include hosting a visit from a delegation from programs in Homer which require public funding to supplement donations from individuals, businesses and

FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	100%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

The Council will consider the formation of a Sister City 40th Anniversary Task Force for the duration of the 2024 activities to provide suggestions for use of Sister City funds and act as an official liaison between working group members, volunteers, interested members of the public, and the City Council.

FUNDING SOURCE 1: GF CARMA (156)		FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance	\$ 1,833,523	Current Balance	Current Balance
Encumbered	\$ 1,062,783	Encumbered	Encumbered
Requested Amount	\$ 20,000	Requested Amount	Requested Amount
Other Items on Current Agenda	\$0	Other Items on Current Agenda	Other Items on Current Agenda
Remaining Balance	\$ 750,740	Remaining Balance	Remaining Balance
FUNDING SOURCE 4:		FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance	_	Current Balance	Current Balance
Encumbered		Encumbered	Encumbered
Requested Amount		Requested Amount	Requested Amount
Remaining Balance		Remaining Balance	Remaining Balance

1	CITY OF HOMER	
2	HOMER, ALASKA	
3		Lord/Venuti
4	ORDINANCE 24-11	
5		
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA	
7	AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING	
8	\$20,000 FROM THE GENERAL FUND CAPITAL ASSET REPAIR AND	
9	MAINTENANCE ALLOWANCE (CARMA) FUND FOR EVENTS,	
10	EXHIBITS, AND PROGRAMS CELEBRATING THE 40 TH ANNIVERSARY	
11	OF THE SISTER-CITY RELATIONSHIP BETWEEN HOMER AND	
12 13	TESHIO, JAPAN.	
13 14	WHEDEAS On April 7 1004 the mayors of Homer and Toshic signer	d an aath af
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16	sistership between their respective towns, and	
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19	and social ties; and	at criment
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21	WHEREAS, Private individuals, City of Homer employees, and representa	tives of other
22	organizations and businesses have collectively created a Sister City Working G	
23	celebrations for the 40th anniversary of the relationship, including events,	•
24	programs throughout calendar year 2024; and	
25		
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27	Teshio, an exhibit at the Pratt Museum, and other cultural and educational progra	ams in Homer
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33	and act as an official liaison between working group members, volunteer	s, interested
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36	WHEREAS, Staff will ensure that all expenditures are in accordance w	,
37	Procurement Policy, and any capital acquisitions have documented life cycle cor	isiderations.
38	NOW THEREFORE THE CITY OF HOMER ORDAING	
39 40	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:	
40 41	Section 1. The Homer City Council berefy amends the 5/24 Co-it-	نا الصماميدال
41 42	<u>Section 1.</u> The Homer City Council hereby amends the FY24 Capita appropriating \$20,000 as follows:	ii buuget by
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Page 2 of 2 ORDINANCE 24-11 CITY OF HOMER

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52			CITY OF HOMER			
53						
54 55			KEN CASTNER, MAYOR			
56			REN CASTNER, MATOR			
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58	ATTEST:					
59	,,,,==,,,					
60						
61	MELISSA JACOBS	SEN, MMC, CITY CLERK				
62						
63	YES:					
64	NO:					
65	ABSTAIN:					
66	ABSENT:					
67						
68	Introduction:					
69	Public Hearing:					
70	Second Reading:					
71	Effective Date:					