CITY OF HOMER 1 2 HOMER, ALASKA 3 City Manager/Port Director **ORDINANCE 24-12** 4 5 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 6 7 AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING \$30,000 FROM THE PORT RESERVES FUND FOR THE PURPOSE OF 8 ISSUING A TASK ORDER TO HDR ENGINEERING IN AN AMOUNT 9 NOT TO EXCEED \$30,000 FOR PROFESSIONAL AND TECHNICAL 10 WITH A FY2024 PORT **INFRASTRUCTURE** ASSISTANCE 11 DEVELOPMENT PROGRAM GRANT APPLICATION TO REPLACE 12 FLOAT SYSTEMS 4 AND 1 IN THE SMALL BOAT HARBOR. 13 14 WHEREAS, The City has long recognized the need to replace floats in the Small Boat 15 Harbor that are past or near the end of their useful life; the project is designated a Legislative 16 Priority project in the City's FY25 Capital Improvement Plan; and 17 18 19 WHEREAS, In 2023, the City contracted with HDR to assist with a FY2023 Port Infrastructure Development Program grant application for Federal assistance to replace Float 20 Systems 4 and 1 in Homer's Small Boat Harbor; and 21 22 23 WHEREAS, After Federal review, the City's project, Homer Port FREIGHT, was submitted to the Secretary of the US Department of Transportation for final funding consideration, but 24 was ultimately not selected for award; and 25 26 WHEREAS, In a debrief of the Homer Port FREIGHT submission with PIDP program 27 officials, the City of Homer was highly encouraged to resubmit a proposal in the FY2024 PIDP 28 grant cycle; and 29 30 31 WHEREAS, The US Department of Transportation Maritime Administration has published a preliminary Notice of Funding Opportunity for the FY 2024 PIDP for projects that 32 improve the safety, efficiency, and reliability of the movement of goods into, out of, around, or 33 within a port; and 34 35 WHEREAS, To be successful an application must demonstrate competitiveness on a 36 national level in alignment with the program goals and the benefits provided by the project, 37 38 which requires significant project planning time, engagement of partners and the public, environmental review, technical and benefit-cost analyses, identification of matching funds 39 and grant writing; and 40 41 WHEREAS, HDR, a term contractor with the City of Homer, has expertise with 42 transportation infrastructure project planning and developing Federal grant applications,

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Effective Date: 2.27.24

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44 assisted city staff with the FY23 PIDP grant application and attended the application debrief; 45 and 46 47 WHEREAS, Administration requested a proposal from HDR to provide FY2024 PIDP 48 application revision and resubmission support. 49 50 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 51 52 Section 1. The Homer City Council hereby amends the FY24 Capital Budget by 53 appropriating \$30,000 as follows: 54 55 Fund Description Amount 56 456-0380 2024 PIDP Application & BCA \$30,000 57 58 Section 2. The Homer City Council hereby authorizes a Task Order to HDR Engineering 59 to assist the City with developing and writing a FY24 PIDP grant application in an amount not to exceed \$30,000 and authorizes the City Manager to negotiate and execute the appropriate 60 documents. 61 62 63 Section 3. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified. 64 65 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26th day of February, 2024. 66 67 68 69 70 71 RACHEL LORD, MAYOR PRO TEMPORE 72 ATTEST: 73 74 MELISSA JACOBSEN, MMC, CITY CLERK 75 76 YES: 6 77 NO: 0 78 79 ABSTAIN:0 ABSENT: 0 80 81 First Reading: 2-12-24 82 Public Hearing: 2:26:24 83 Second Reading: 2.20.24 84