CITY OF HOMER 1 HOMER, ALASKA 2 3 City Manager/Port Director **ORDINANCE 24-13** 4 5 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 6 AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING 7 8 \$7,350 FROM THE PORT RESERVES FUND FOR THE PURPOSE OF 9 ISSUING A TASK ORDER TO ALASKA HARBORS CONSULTING, LLC IN AN AMOUNT NOT TO EXCEED \$7,350 FOR DESIGN AND COST 10 ESTIMATING SERVICES IN SUPPORT OF THE CITY'S FY2024 PORT 11 **PROGRAM** INFRASTRUCTURE DEVELOPMENT 12 GRANT APPLICATION TO REPLACE FLOAT SYSTEMS 4 AND 1 IN THE SMALL 13 14 BOAT HARBOR. 15 WHEREAS, City Council identified Small Boat Harbor float replacement as a high priority 16 project in their 2022 Visioning session and designated it a Legislative Priority project in the 17 18 City's FY25 Capital Improvement Plan; and 19 WHEREAS, In 2023, the City submitted an FY2023 Port Infrastructure Development 20 Program (PIDP) grant application for Federal assistance to replace Float Systems 4 and 1 in 21 Homer's Small Boat Harbor; and 22 23 24 WHEREAS, After Federal review, the City's project, Homer Port FREIGHT was submitted 25 to the US Department of Transportation Secretary's for final funding consideration, but was ultimately not selected for award; and 26 27 WHEREAS, In a debrief of the Homer Port FREIGHT submission with PIDP program 28 officials, the City of Homer was highly encouraged to resubmit a proposal in the FY2024 PIDP 29 30 grant cycle with 30% design completion and an engineers' cost estimate, including Build 31 America, Buy America specifications; and 32 33 WHEREAS, The US Department of Transportation Maritime Administration has published a preliminary Notice of Funding Opportunity for the FY2024 PIDP and the City 34 intends to reapply; and 35 36 37 WHEREAS, Alaska Harbors Consulting, LLC, a term contractor for the City of Homer, completed a comprehensive harbor condition assessment, which informed the City's FY2023 38 PIDP grant application and attended an application review with the US Department of 39

Transportation Maritime Administration; and

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Effective Date: レロ・24

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42 WHEREAS, Administration requested a proposal from Alaska Harbors Consulting, LLC to provide a 30% design and an engineer's cost estimate for replacing Harbor Float Systems 4 43 and 1. 44 45 46 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 47 48 Section 1. The Homer City Council hereby amends the FY24 Capital Budget by appropriating \$7,350 as follows: 49 50 Fund Description 51 Amount 456-0380 Float System Replacement Design \$7,350 52 53 and Cost Estimate 54 Section 2. The Homer City Council hereby authorizes a Task Order to Alaska Harbors 55 Consulting, LLC for design and cost estimating services for replacing Float Systems 4 and 1 in 56 support of an FY24 PIDP grant in an amount not to exceed \$7,350 and authorizes the City 57 Manager to negotiate and execute the appropriate documents. 58 59 60 Section 3. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified. 61 62 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26th day of February, 2024. 63 64 65 66 67 RACHEL LORD, MAYOR PRO TEMPORE 68 ATTEST: 69 70 71 MELISSA JACOBSEN, MMC, CITY CLERK 72 73 YES: 6 74 NO: D 75 ABSTAIN: 0 76 ABSENT: 0 77 78 First Reading: 2-12-24 79 Public Hearing: 2.24.24 80 81 Second Reading: 2.24.24