| 1 2 | CITY OF HOMER HOMER, ALASKA |
|----------|---|
| 3 | City Manager/ |
| 4 | Economic Development Manager |
| 5 | RESOLUTION 24-024 |
| 6 | |
| 7 | A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA |
| 8 | PROVIDING DIRECTION TO THE PORT AND HARBOR ADVISORY |
| 9 | COMMISSION AND PARKS, ART, RECREATION AND CULTURE |
| 10 | ADVISORY COMMISSION REGARDING THE ANNUAL REVIEW OF |
| 11 | THE LAND ALLOCATION PLAN. |
| 12 | |
| 13 | WHEREAS, Chapter 18.08.020(c) requires the City to adopt a land allocation plan; and |
| 14 | |
| 15 | WHEREAS, The property located at 3854 Homer Spit Road, Tract A-1 of the Fishin Hole |
| 16 | Sub KPB parcel ID 18103117 is used for several different activities during the year; and |
| 17 | |
| 18 | WHEREAS, The Large Vessel Haul Out Task Force in 2014 recommended the |
| 19 | construction of a barge and large vessel haul out facility; and |
| 20 | |
| 21 | WHEREAS, The project has been included in the Capital Improvement Plan since 2015, |
| 22 | and the City has subsequently conducted initial engineering and cost estimation; and |
| 23 | |
| 24 | WHEREAS, The property is currently used seasonally for camping and theater |
| 25 | productions in the summer, and is leased on an annual basis for the remainder of the year for |
| 26 | as a large vessel haul out facility; and |
| 27 | |
| 28 | WHEREAS, In December the Port and Harbor Advisory Commission has expressed |
| 29 | interest in development of some features of the Large Vessel Haul Out facility; and |
| 30 | |
| 31 | WHEREAS, The Parks, Art, Recreation and Culture has expressed interest in retaining |
| 32 | camping in this location; and |
| 33 | |
| 34 | WHEREAS, The Pier One Theater lease expires in September 2026; and |
| 35 | |
| 36 | WHEREAS, The City will be reviewing the Land Allocation Plan in the coming months, |
| 37 | the Comprehensive Plan over the next year, and now is a good time to discuss how the City as |
| 38 | a land owner should plan for this property; and |
| 39 | WHEREAS It he he aves the City to have an analysis and the result of the large should |
| 40 | WHEREAS, It behooves the City to have an open and transparent dialogue about the use |
| 41 42 | and future development of this property and to utilize the Commissions in their respective roles. |
| 42 | TOICS. |
| TJ | |

NOW, THEREFORE, BE IT RESOLVED by the Homer City Council requests the Port and 44 Harbor Advisory Commission to: 45 1. Review the revenue vs cost of a city run campground on this parcel. 46 2. Work with staff to determine the costs of the initial improvements. 47 3. Make a recommendation to the City Council on what part of the improvements the City 48 49 should fund and those that a tenant would fund. 4. Make a recommendation to the City Council on lease terms that would attract long term 50 private investment to develop the facility. 51 5. Respond to Council by the end of calendar year 2024. 52 53 54 BE IT FURTHER RESOLVED, the Homer City Council requests the Parks, Art, Recreation and Culture Commission: 55 1. Consider the future of this property as a City run campground, and consult with Port 56 57 and Harbor staff with regard to revenue vs cost to operating the campground. 2. Engage with Pier One Theater about their long term facility plans. 58 3. Report back to Council by the end of 2024. 59 60 PASSED AND ADOPTED by the Homer City Council this 12TH day of February, 2024. 61 62 63 CITY OF HOMER 64 65 66 KEN CASTNER, MAYOR 67 68 ATTEST: 69 70 71 MELISSA JACOBSEN, MMC, CITY CLERK 72 73 Fiscal Note: N/A



Resolution 24-024, A Resolution of the City Council of Homer, Alaska Providing Direction to the Port & Harbor Advisory Commission and Parks, Art, Recreation, and Culture Advisory Commission Regarding Annual Review of the Land Allocation Plan. City Manager/Economic Development Manager.

Item Type:

Backup Memorandum

Prepared For:

Mayor Castner and Homer City Council

Date:

February 7, 2024

From:

Julie Engebretsen, Economic Development Manager

Through:

Rob Dumouchel, City Manager

Introduction

Each year the City reviews the Land Allocation Plan, with the goal of identifying property to offer for lease. Typically the plan goes to Commissions first, with recommendations provided to Council. The process can also be used to identify property considerations that merit further conversation, regardless of leasing status. This year, staff has identified that a property on the Spit is the subject of such a conversation and worthy of Council's attention early in the process.

The City property immediate down the Spit from the Fishin Hole currently is used for at least four activities: Pier One Theater, summer camping, seasonal parking, and barge/large vessel haul out in the off season. In the Capital Improvement Plan, this property is the site of a proposed Barge and Large Vessel Haul Out facility, and the Port and Harbor Advisory Commission has begun talking about how to make incremental improvements toward that goal. In the past, the Parks, Art Recreation and Culture Advisory Commission has been concerned with the loss of summer camping on the Spit. Staff recommends Council lead the conversation about the property by passing the resolution and providing direction to the Commissions on desired input. The process set out in the resolution provides the Commissions and community the time frame and opportunity to ask questions, become informed, and make recommendations to Council.

RECOMMENDATION:

Adopt Resolution 24-024

Attachments

CIP Project Page

Port and Harbor Commission Meeting Minutes excerpt from December 2023 Port and Harbor Commission Packet Excerpt, December 2023



City of Homer Capital Improvement Plan • 2024 – 2029

Barge Mooring & Large Vessel Haul Out Repair Facility

Project Description & Benefit: This project constructs safe moorage and an associated uplands haul out repair facility for large shallow draft vessels. This improvement supports the marine transportation needs of central and western Alaska. Because of the lack of facilities, these vessels currently have to travel elsewhere to perform annually required maintenance and repairs, which could otherwise be completed here in Homer. The new facility benefits the needs of the growing regional fleet of large vessels, the local marine trades businesses and the regional economy.

The mooring facility, proposed along the beach front of Lot TR-1-A (between the Nick Dudiak Fishing Lagoon and Freight Dock Road on the west side of the harbor) will stage barges in the tidal zone with the bow end pulled tight to the beach for accessing a haul out ramp. A dead-man anchoring system will be provided for winching vessels up the ramp above the high tide line for maintenance and minor repairs. Upland improvements will include six work sites with water, electrical pedestals, lighting, and security fencing and cameras. This site has accommodated approximately six to eight vessels (depending on size) with ample workspace; it will offer large vessels the ability to complete their required annual maintenance at the uplands repair facility while wintering over.

Completing repairs locally gives the marine trades sector greater opportunity to expand services, support a steady labor force and provide higher quality services more competitively. Availability of local repair services also delivers performance benefits to vessels operating in Alaska waters, saving significant time, fuel and other operating expense.

Plans & Progress: Project development is being carried out in phases. Phase 1, initiated in 2014, consisted of forming a Large Vessel Haul Out Task Force to assist with site selection and completion of Best Management Practices, vessel owner use agreements, and vendor use agreements. Staff additionally completed a Stormwater Pollution Prevention



Three vessels hauled out for repairs on Homer Spit Lot TR 1 A.

Plan (SWPPP) with the Alaska Department of Environmental Conservation for a portion of lot TR-1-A. Since completing these basic requirements, the haul out area has become a popular repair site option for some of our large vessel owners. This further justifies additional investments to improve our ability to serve these customers and bring more of these customers to Homer. Phase 2 completed design and permitting utilizing \$255,000 in State Legislative Grant funds and \$42,626 in additional City of Homer funds. The project is shovel-ready and the design is bid-ready. Phase 3 will complete construction project construction.

Total Project Cost: \$5,297,626

2019: Phase 2 Engineering/Permitting/ Geotechnical/Design: \$297,626 (Design completed June 2020).

2025: Phase 3 Construction: \$5,000,000 (Project is shovel ready.)

Schedule: 2027

Priority Level: 3



Port and Harbor 4311 Freight Dock Road Homer, AK 99603

port@cityofhomer-ak.gov (p) 907-235-3160 (f) 907-235-3152

Memorandum

To:

Port and Harbor Commission

From:

lan Pitzman

Date:

11/28/2023

Subject:

Advancement of Lighting, camera, and energy grid for the Large Vessel Haul

Out Facility

I write this memo to place on the agenda a discussion topic considering bifurcating the Large Vessel Haul Out Facility (LVHOF) project already on the CIP, and to move ahead quickly with the more immediately necessary portions of the project, specifically available three phase power so the users can turn off the diesel generators currently in use, and lighting and cameras for safety and security.

In an effort to support the needs of a fleet of vessels too large for local travelift operators, the Port of Homer began to operate the Large Vessel haul out facility on the east side of the spit between the harbor and the fishing hole. This facility is a fairly level gravel pad adjacent to a gradually sloped beach. For the last 10 years or more, local vessels have hauled out on airbags for drydocking and have performed maintenance and repair in this area. Unfortunately, following the success of airbag hauls to meet the immediate needs of the fleet, momentum to develop the facility into a proper drydock area has stalled.

Homer has in its CIP a shovel ready, comprehensive project to further develop the facility. I fully support this project but I feel like its scope works against it in regards to competition for city resources. The purpose of this discussion is to look at separating the more urgently needed elements into a smaller project that has a better chance of moving ahead quickly. The three elements that I think should be prioritized are as follows:

Connect to the electrical grid with a series of 100 amp 3 phase shore power stub
ups so vessels can plug in as they do in the harbor. Currently all work in the large
vessel haul out facility is done with portable diesel generators by necessity. These



Port and Harbor

4311 Freight Dock Road Homer, AK 99603

port@cityofhomer-ak.gov (p) 907-235-3160 (f) 907-235-3152

are noisy, expensive, and a waste of resources particularly considering that they are parked on a gravel pad that has available power running adjacent.

- 2) Install lighting. This is a human safety and security issue for the vessels and vendors in the haul out area.
- 3) Install cameras. This will be a small addition to electrical and lighting and will help a great deal with security and yard management.

As you all know, I operate boats that use this facility and also operate as a vendor (Fortune Sea Marine Services, Ilc) in this yard. These ideas came from a number of discussions with other vessel owners and local vendors. I thought it was time to bring this conversation to the port and harbor commission.

Attachments:

Construction Cost Estimate Electrical Plans Commented [AW1]: Bryan

Construction Cost Estimate 96% Design Submittal June 26, 2020

Barge Mooring & Haul-Out City of Homer Prepared for Nelson Engineering by Estimations

| Description | Estimated Cost | Estimate With Distributed General Requirements | Estimated Cost Plus Contingency & Escalation |
|--|----------------|--|---|
| Basic Bid 01 - GENERAL REQUIREMENTS | #382 ORF | | |
| 101 - MOBILIZATION & DEMOBILIZATION | \$45,432 | \$56.566 | \$59.908 |
| 102 - CONSTRUCTION SURVEYING | \$9,595 | \$11,946 | \$12,652 |
| 103 - TRAFFIC MAINTENANCE | \$15,000 | \$18,676 | \$19,779 |
| 104A - STORM WATER POLLUTION PREVENTION PLAN | \$5,000 | \$6,225 | \$6,593 |
| 203 - REMOVAL OF OBSTRUCTIONS | \$1,346 | \$1,676 | \$1,775 |
| 304 - CONCRETE SLABS | \$7,434 | \$9,256 | \$9,803 |
| 602 - FURNISH & INSTALL WATER MAIN | \$19,817 | \$24,674 | \$26,131 |
| 603 - FURNISH & INSTALL GATE VALVE | \$2,179 | \$2,713 | \$2,873 |
| 604 - FURNISH & INSTALL FIRE HYDRANT ASSY | \$6,405 | \$7,975 | \$8,446 |
| 6200 5A - FURNISH STRUCTURAL STEEL PILE 6200 5A - FURNISH STRUCTURAL STEEL PILE 6300 5A - FURNISH STRUCTURAL STEEL STEEL 6300 5A - FURNISH STRUCTURAL STEEL 6300 5A - FURNISH STEEL 6300 5A - FURNISH STRUCTURAL STEEL 6300 5A - FURNISH STEEL 6300 5A - FURNISH STRUCTURAL STEEL 6300 5A - FU | \$513,685 | \$639,577 | \$677,356 |
| ® 6200 5B - DRIVE STRUCTURAL STEEL PILE | \$341,398 | \$425,066 | \$450,175 |
| 734713 - CORROSION PROTECTION | \$48,746 | \$60,692 | \$64,278 |
| 260000 ELECTRICAL IMPROVEMENTS | \$546,604 | \$680,563 | \$720,764 |
| Total Estimated Cost - Basic Bid: | \$1,945,606 | \$1,945,606 | \$2,060,532 <<<< |
| Alternates A1 - ADD TWO ADDITIONAL PILE BENTS | \$289,600 | | \$306,706 |
| | | | |
| Total Estimate Cost, Alternates: | | | \$306,706 <<<< |
| Total Estimated Cost, Base Plus Alternates: | | | \$2,367,238 <<<< |

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3 Mths

Estimating Contingency: Escalation For Inflation:

Barge Mooring & Haul-Out City of Homer Prepared for Nelson Engineering by Estimations

Construction Cost Estimate 96% Design Submittal June 26, 2020

| Line | | | | Material Costs | Costs | Labor Hours | Hours | Labor | Eauip | Total | Total Cost |
|----------------------|---|------------|------------|----------------|------------------|-------------|-----------|----------|---------|-----------|------------------|
| No. | Description | Qty | UNITS | Unit | Total | Units | Totals | Cost | Cost | Cost | w/ OH & P |
| 217 | | | | | | | | | | | |
| 218 2 | 218 260000 ELECTRICAL IMPROVEMENTS | | | | | | | | | | |
| 220 | 26 05 09 Conductors | | | | | | | | | | |
| 221 | Feeders & Subfeeds | | | | | | | | | | |
| 222 | Service Feed: 1200 Amp: 4 Sets, 3" GRC, | 22 | 느 | \$180.00 | \$3,960 | 0.820 | 18.0 | \$1,632 | | \$5,592 | 066'9\$ |
| 223 | MDS 1-6: 2 Sets 3" PVC 3#500 KCMIL 1#2 | 686 | щ | \$80.00 | \$54,880 | 0.514 | 352.6 | \$31,965 | | \$86.845 | \$108.556 |
| 224 | Cathodic Protection Power Service: 3/4" | 4 | i Ľ | | | | | - | | | - |
| 225 | Conu, z# Iz, G Trenching | 640 | 5 | \$1.00 | \$640 | 0.100 | 64.0 | \$5,802 | \$3,584 | \$10,026 | \$12,533 |
| 27 23 24 24 | 26 05 26 Grounding | | | | | | | | | | |
| 728 | Ground Bus 12x2x1/4 | 8 | E | \$35.00 | \$70 | 0.250 | 0.5 | \$45 | | \$115 | \$144 |
| 622 | 1" PVC 1#2 Ground | 20 | 5 | \$1.57 | \$79 | 0.082 | 4. 1.1 | \$372 | | \$451 | \$564 |
| | Ground Rod 3/4" x 10' | 2 | A | \$65.00 | \$130 | 1.000 | 2.0 | \$181 | | \$311 | \$389 |
| 231 | Exothermic Connection | 7 | EA | \$8.00 | \$16 | 0.250 | 0.5 | \$45 | | \$61 | \$76 |
| 757 | 26 24 00 Switchboards & Banolboards | | | | | | | | | | |
| 234 | MDS/MCB/Meter: 1,200A, 480Y/277V, 3P, | _ | E | \$82,700.00 | \$82,700 | 36.000 | 36.0 | \$3,264 | \$500 | \$86,464 | \$108,080 |
| | 4W w/ NEMA 3R SS Enclosure, Pad | | | | | | | | | | |
| 235 | Mounted Panelboard 150A 240/120V 1P w/ NEMA 3R | _ | EA | \$3,500.00 | \$3,500 | 16.000 | 16.0 | \$1,450 | | \$4,950 | \$6,188 |
| 936 | SS Enclosure & Unistrut Rack | | | | | | | | | | |
| 237 | 20 27 22 Demon Distriction Haife | | | | | | | | | | |
| 238 | Marine Powerpoint Units | 9 | EA | \$29,800.00 | \$178,800 | 12.000 | 72.0 | \$6,527 | | \$185,327 | \$231,659 |
| 239 | | | | | | | | | | | |
| 240 | 26 56 13 Exterior Lighting | c | í | 000 | 000 | 000 | ć | 40 400 | | 047 | 400 450 |
| 242 | Luminaire On 30 Tail Pole, LED MDS-7: Wiring: 3/4" Cond. 3#10. G | 650 | <u> </u> | \$2.03 | \$1,320 | 0.085 | 55.3 | \$5,013 | | \$6,333 | \$7.916 |
| 243 | | - | İ | | - | | | | | • | • |
| 244 | 32 39 13 Metal Bollards | | | | | | | | | | |
| 245 | Bollard & Post Bases | 20 | ∆ i | \$77.72 | \$4,352 | 2.000 | 112.0 | \$9,541 | \$3,640 | \$17,533 | \$17,533 |
| 246 | Bollards - 6" Pipe | ξ. 7 | ⊴ដ | \$192.00 | \$10,368 | 1.500 | 81.0 | \$6,900 | \$540 | \$17,808 | \$17,808 |
| 247 | Polyethylene Cover | 4. 4. | S 6 | \$75.00 | \$4,050 \$360 | 1,500 | 6 | €256 | 630 | \$4,050 | \$4,050 \$636 |
| 740 | Equipment hack host - 4 daily. Hipe | 1 | 5 | 00.001 | 000 | 8 | 9 | , | 24 | 000 | 000 |

Homer Barge Mooring & Haul-Out 96 Estimate.xlsx / 6/26/2020 / 5:04 PM

Estimate Page 10 of 12

Construction Cost Estimate
96% Design Submittal
June 26, 2020

Barge Mooring & Haul-Out City of Homer Prepared for Nelson Engineering by Estimations

| Line | 5 5 5 5 5 5 5 | | | Material Costs | osts | Labor Hours | Sinot | Labor | Famin | Total | Total Coef |
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ABBREVIATIONS

ELECTRICAL LEGEND

ANALOG SIGNAL, AMPERE ABOVE FINISH FLOOR ABOVE FINISH GRADE

CONTROL PANEL CURRENT TRANSFORMER

BARE COPPER CONDUIT

EXPOSED CONDUIT
UNDERGROUND/CONCEALED CONDUIT
UNDERGROUND ELECTRIC

FULL LOAD AMPERES GROUND CONDUCTOR

EMERGENCY

| HEDULE | DESCRIPTION | LED AREA PLOGOLIGHT, POLE MONINED WITH ADJUSTABLE SUP HTTER, 30 DEG. TITTS, THE MESSEZ LITHONIA AFSICZ LED-P6-4000K-WIT-HWOLI-FV OR EQUA |
|------------------|------------------|--|
| FIXTURE SCHEDULE | MOUNTING | 30" ROUND TAPERED STEEL POLE |
| _ | 3ZIS | LED 244W |
| | SYNBOL SYNBOL | ф |
| | TYPE | 15 |
| | | |

| MDS1 | |
|------|--|
| ſ | |

99

GROUP OR EQUIPMENT IDENTIFICATION. "MOS" DENOTES PANEL NAME. "1" DENOTES CIRCUIT NUMBER

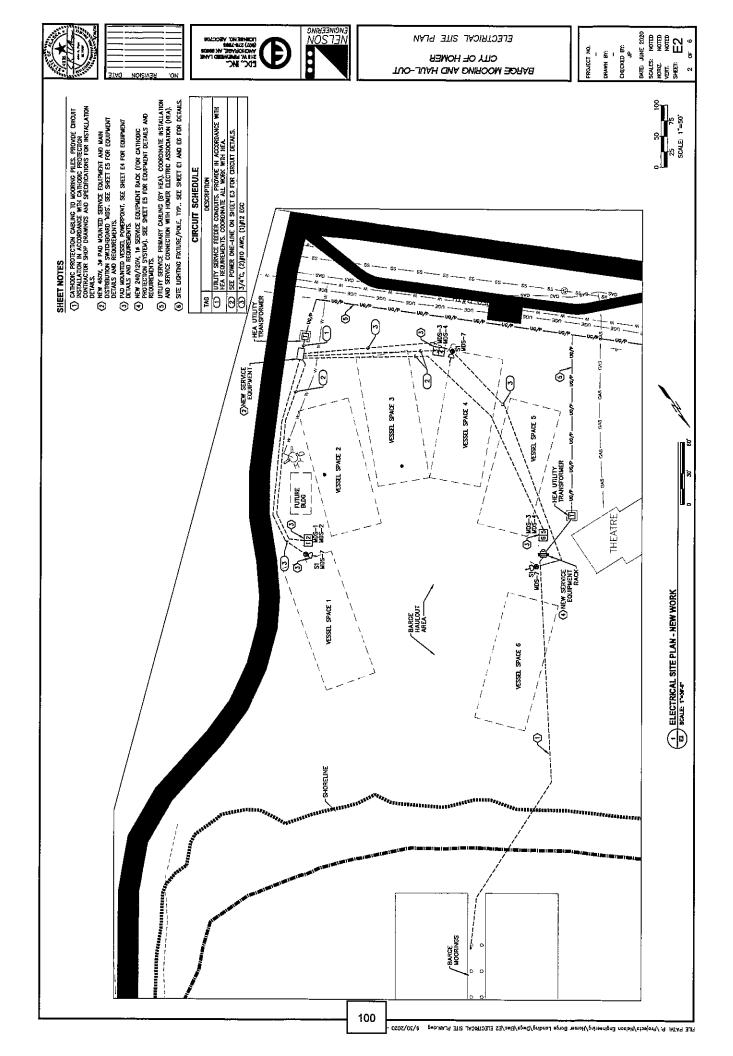
EXPLOSION PROOF (HAZARDOUS AREA)

WEATHERPROOF TRANSFORMER

LIGHTING FIXTURE TYPE, SEE FIXTURE SCHEDULE "a" DENOTES SWITCH LEG AS INDICATED.

S,a

CIRCUIT AND DEVICE LEGEND



PORT AND HARBOR ADVISORY COMMISSION REGULAR MEETING DECEMBER 13, 2023

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

SIEKANIEC/SHAVELSON MOVED THAT THE PORT AND HARBOR COMMISSION SUPPORTS STANDARDIZED ICE RATES WITH A 5% INCREASE.

Chair Matthews noted that it's been 15 years since the last ice increase, and reasoned that inflation is much more than 5% since then.

There was no further discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

9.B. Review of Moorage Agreement

Chair Matthews stated that there haven't been any additional changes made to the code of conduct, and the Commission agreed to postpone this item to the January meeting.

9.C. Property Leasing

Commissioner Shavelson informed the Commission that there are still some amendments he needs to make to the document. He added that he will be bringing a revised version back to the Commission's January meeting after the appropriate changes have been made in the language.

10. NEW BUSINESS

10.A. Advancement of Lighting, Camera, and Energy Grid for the Large Vessel Haul Out Facility

Commissioner Pitzman introduced his memorandum to the Commission. He stated that the point of his memo was to hopefully start working on a smaller project at the Large Vessel Haul Out Facility (one separate from the current project on the Capital Improvement Plan) that focuses on the most important elements that include, but are not limited to:

- 1. Connecting to the electrical grid for the vessels in a manner similar to the Harbor where you can plug in;
- 2. Install lighting;
- 3. Installing cameras;

Discussion ensued regarding the Commission's support for the project, funding for the project, return on investment, and potential benefits that this project would bring to the community.