1		CITY OF	HOMER			
2		HOMER,	ALASKA			
3					City Manager	
4	ORDINANCE 24-17					
5						
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA					
7	AMENDING THE FY24 CAPITAL BUDGET BY RE-APPROPRIATING					
8	\$118,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS					
9	(HART) TRAILS FUND TO PURCHASE A TRACTOR AND A HEAVY- DUTY TRUCK.					
10	DUTY	TRUCK.				
11	WHEDEAS A	Anny tacks proviously assi	anad to the Dar	ke Division like	sampground	
12 13	WHEREAS, Many tasks previously assigned to the Parks Division like campground management and restroom cleaning were redistributed to other departments/divisions in					
14	2023; and					
15	2025, and					
16	WHEREAS T	The increased focus on m	aintenance for t	he Parks Divisio	n results in	
17	WHEREAS, The increased focus on maintenance for the Parks Division results in different fleet needs; and					
18	amerent neces neces	,, and				
19	WHEREAS, There are existing funds from the FY24 Capital Budget that would be better					
20	spent on one heavy duty-truck and one tractor instead of three light trucks and side-by-side					
21	attachments.					
22						
23	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:					
24						
25	Section 1. The Homer City Council hereby amends the FY24 Capital budget by re-					
26	appropriating \$118,000 from existing appropriations for parks trucks (E-129, E-120, E-107, and					
27	E-101) and side-by-side attachments for trail maintenance to purchase one heavy-duty truck					
28	and one tractor as f	ollows:				
29						
30	Revenue:					
31	<u>Fund</u>	<u>Description</u>		<u>Amount</u>		
32	165	HART Trails		\$118,000		
33						
34	Expenditure:					
35	<u>Fund</u>	<u>Description</u>		Amount		
36	152	General Fund Fleet CARM	A	\$118,000		
37	6 11 0 71					
38	<u>Section 2.</u> This ordinance is a budget amendment only, is not of a permanent nature and is a non code ordinance.					
39	is a non code ordina	ilice.				
40 41	ENACTED DV	THE CITY COLINCIL OF HOM	ED ALASKA this	ale day of Ma	ch 2024	
41	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this <u>36</u> day of <u>March</u> , 2024.					

Page 2 of 2 ORDINANCE 24-17 CITY OF HOMER

44		CITY OF HOMER
		CITTOFTIOMER
45		
46		Jun Ashino
47		KEN CASTNER, MAYOR
48	ATTEST:	
49	0. 1/2	
50	Kene Mause	
51	RENEE KRAUSE, MMC, ACTING CITY CLERK	
52		
53	YES: 6	
54	NO: B	OH 30
55	ABSTAIN: 🗸	
56	ABSENT: 0	
57		
58	First Reading: Morch 11,2024	The state of the s
59	Public Hearing: March 16, 2024	All
60	Second Reading: March 1/2 1079	0
61	Effective Date: March 27, 2024	
	11000 7 1000	