

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 24-17

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY24 CAPITAL BUDGET BY RE-APPROPRIATING \$118,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS (HART) TRAILS FUND TO PURCHASE A TRACTOR AND A HEAVY-DUTY TRUCK.

WHEREAS, Many tasks previously assigned to the Parks Division like campground management and restroom cleaning were redistributed to other departments/divisions in 2023; and

WHEREAS, The increased focus on maintenance for the Parks Division results in different fleet needs; and

WHEREAS, There are existing funds from the FY24 Capital Budget that would be better spent on one heavy duty-truck and one tractor instead of three light trucks and side-by-side attachments.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY24 Capital budget by re-appropriating \$118,000 from existing appropriations for parks trucks (E-129, E-120, E-107, and E-101) and side-by-side attachments for trail maintenance to purchase one heavy-duty truck and one tractor as follows:

Revenue:

| <u>Fund</u> | <u>Description</u> | <u>Amount</u> |
|-------------|--------------------|---------------|
| 165 | HART Trails | \$118,000 |

Expenditure:

| <u>Fund</u> | <u>Description</u> | <u>Amount</u> |
|-------------|--------------------------|---------------|
| 152 | General Fund Fleet CARMA | \$118,000 |

Section 2. This ordinance is a budget amendment only, is not of a permanent nature and is a non code ordinance.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 26th day of March, 2024.

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CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



RENEE KRAUSE, MMC, ACTING CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

First Reading: *March 11, 2024*

Public Hearing: *March 26, 2024*

Second Reading: *March 26, 2024*

Effective Date: *March 27, 2024*

