

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Public Works Director

ORDINANCE 24-21

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY24 CAPITAL BUDGET BY RE-APPROPRIATING FY22 STATE OF ALASKA COMMUNITY ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$98,714.98 FROM VARIOUS ADA PROJECTS TO THE AIRPORT TERMINAL SIDEWALK REPLACEMENT PROJECT.

WHEREAS, Ordinance 22-51 accepted and appropriated the FY22 Community Assistance Program Payment in the amount of \$98,714.98 for ADA Improvements, and those projects included:

- Citywide ADA Interior Signage and Restrooms;
- Parking Lot ADA Regrading Program;
- Parks ADA Transition Plan;
- Parks ADA Implementation; and

WHEREAS, The current adopted ADA Transition Plan identifies tasks completed by Public Works staff related to replacing signage and barrier removal in bathrooms in various city facilities funded through the operating budget; and

WHEREAS, A Parking Lot ADA Regrading Program plan has not been developed; and

WHEREAS, The ADA Family Restroom project at the airport is near completion and was funded by a \$50,000 appropriation in the FY24/25 Capital Budget; and

WHEREAS, The Parks ADA Transition Plan was developed in house by City staff and the ADA Advisory Board and adopted by Council with Resolution 23-112; and

WHEREAS, Parks ADA implementation is beginning with improvements at Bayview Park that are funded through donation and grant funds, and other smaller improvements are occurring that are funded through the operating budget; and

WHEREAS, The Airport Terminal Sidewalk Replacement Project is an urgent need, has been put out to bid twice with no response, Public Works staff is finalizing drawings and specifications for the project to include in a more substantive Invitation to Bid package; and

WHEREAS, The Airport Terminal Sidewalk Replacement Project design will address ADA accessibility by correcting the uneven sidewalk and improving handicap access ramps to the sidewalk that leads to the terminal doors; and

WHEREAS, \$76,175 was appropriated in the FY24/25 Capital Budget and a revised construction cost estimate is in the range of \$150,000 to \$200,000; and

WHEREAS, Community Assistance Program Payments should not sit on the books for multiple years and by re-appropriating the funds to the Airport Terminal Sidewalk Replacement Project fulfills the intent of using the program funds for an ADA barrier removal project.

NOW, THEREFORE, The City of Homer Ordains:

Section 1: The Homer City Council hereby amends the FY24 Capital Budget by re-appropriating the FY22 Community Assistance Program Payment of \$98,714.98 from various ADA projects to the Airport Terminal Sidewalk Replacement Project as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
	CAP Funds	\$98,714.98

Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of June, 2024.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



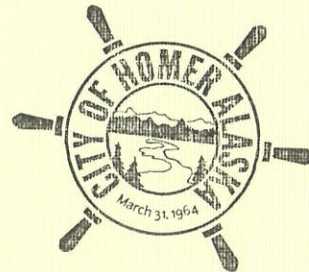
RENEE KRAUSE, MMC, ACTING CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0



82 First Reading: 5/13/24
83 Public Hearing: 5/28/24 + 6/10/24
84 Second Reading: 6/10/24
85 Effective Date: 6/11/24