Public Works Director  ORDINANCE 24-21  AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY24 CAPITAL BUDGET BY RE-APPROPRIATING FY22 STATE OF ALASKA COMMUNITY ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$98,714.98 FROM VARIOUS ADA PROJECTS TO THE AIRPORT TERMINAL SIDEWALK REPLACEMENT PROJECT.  WHEREAS, Ordinance 22-51 accepted and appropriated the FY22 Community Assistance Program Payment in the amount of \$98,714.98 for ADA Improvements, and those projects included:  Citywide ADA Interior Signage and Restrooms; Parking Lot ADA Regrading Program; Parks ADA Transition Plan; Parks ADA Implementation; and  WHEREAS, The current adopted ADA Transition Plan identifies tasks completed by Public Works staff related to replacing signage and barrier removal in bathrooms in various city facilities funded through the operating budget; and  WHEREAS, A Parking Lot ADA Regrading Program plan has not been developed; and	1 2	CITY OF HOMER HOMER, ALASKA
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ABSENT: Ø

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WHEREAS, The Airport Terminal Sidewalk Replacement Project design will address ADA 42 accessibility by correcting the uneven sidewalk and improving handicap access ramps to the 43 sidewalk that leads to the terminal doors; and 44 45 WHEREAS, \$76,175 was appropriated in the FY24/25 Capital Budget and a revised 46 construction cost estimate is in the range of \$150,000 to \$200,000; and 47 48 WHEREAS, Community Assistance Program Payments should not sit on the books for 49 multiple years and by re-appropriating the funds to the Airport Terminal Sidewalk 50 Replacement Project fulfills the intent of using the program funds for an ADA barrier removal 51 52 project. 53 NOW, THEREFORE, The City of Homer Ordains: 54 55 Section 1: The Homer City Council hereby amends the FY24 Capital Budget by re-56 appropriating the FY22 Community Assistance Program Payment of \$98,714.98 from various 57 ADA projects to the Airport Terminal Sidewalk Replacement Project as follows: 58 59 60 Fund Description Amount **CAP Funds** \$98,714.98 61 62 Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall 63 not be codified. 64 65 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of June, 2024. 66 67 CITY OF HOMER 68 69 70 KEN CASTNER, MAYOR 71 72 ATTEST: 73 74 RENEE KRAUSE, MMC, ACTING CITY CLERK 75 76 77 YES: 6 78 79 NO: Ø ABSTAIN: Ø 80

Page 3 of 3 ORDINANCE 24-21 CITY OF HOMER

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First Reading: 5/13/24
Public Hearing: 5/28/24 + 6/10/24
Second Reading: 6/10/24
Effective Date: 6/10/24 83

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