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WHEREAS, Ordinance 22-51 accepted and appropriated the FY22 Community Assistance Program Payment in the amount of \$98,714.98 for ADA Improvements, and those projects included:

- WHEREAS, The current adopted ADA Transition Plan identifies tasks completed by Public Works staff related to replacing signage and barrier removal in bathrooms in various city facilities funded through the operating budget; and

WHEREAS, The ADA Family Restroom project at the airport is near completion and was funded by a \$50,000 appropriation in the FY24/25 Capital Budget; and

WHEREAS, Parks ADA implementation is beginning with improvements at Bayview Park that are funded through donation and grant funds, and other smaller improvements are occurring that are funded through the operating budget; and

WHEREAS, The Airport Terminal Sidewalk Replacement Project is an urgent need, has been put out to bid twice with no response, Public Works staff is finalizing drawings and specifications for the project to include in a more substantive Invitation to Bid package; and



WHEREAS, The Airport Terminal Sidewalk Replacement Project design will address ADA accessibility by correcting the uneven sidewalk and improving handicap access ramps to the sidewalk that leads to the terminal doors; and

WHEREAS, \$76,175 was appropriated in the FY24/25 Capital Budget and a revised construction cost estimate is in the range of \$150,000 to \$200,000; and

WHEREAS, Community Assistance Program Payments should not sit on the books for multiple years and by re-appropriating the funds to the Airport Terminal Sidewalk Replacement Project fulfills the intent of using the program funds for an ADA barrier removal project.

NOW, THEREFORE, The City of Homer Ordains:

Section 1: The Homer City Council hereby amends the FY24 Capital Budget by re-appropriating the FY22 Community Assistance Program Payment of \$98,714.98 from various ADA projects to the Airport Terminal Sidewalk Replacement Project as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
	CAP Funds	\$98,714.98

Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

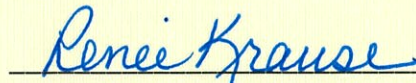
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10<sup>th</sup> day of June, 2024.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



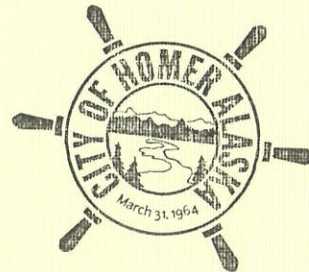
RENEE KRAUSE, MMC, ACTING CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0





82 First Reading: 5/13/24  
83 Public Hearing: 5/28/24 + 6/10/24  
84 Second Reading: 6/10/24  
85 Effective Date: 6/11/24



# MEMORANDUM

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**Ordinance 24-21 An Ordinance of the City Council of Homer Alaska Amending the FY24 Capital Budget By Re-Appropriating FY22 State of Alaska Community Assistance Program Payment in the Amount of \$98,714.98 From Various ADA Projects to the Airport Terminal Sidewalk Replacement Project. City Manager/Public Works Director.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor Castner and City Council  
**Date:** May 3, 2024  
**From:** Leon Galbraith, PE, City Engineer  
**Through:** Melissa Jacobsen, Interim City Manager

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- I. **Issue:** The purpose of this Memorandum is to recommend appropriating \$98,714.98 from the FY22 State of Alaska CAP Grant to be applied to the construction funding for the replacement of the sidewalk at the Homer Airport Terminal.
- II. **Background:** The FY24 Capital Budget includes \$76,175 from the General CARMA Fund to replace the sidewalk at the Homer Airport Terminal. The replacement sidewalk would have heat piping to keep it ice free and properly constructed ADA handicap ramps.

Invitations to Bid were advertised in the Homer News on August 24 and September 31, 2023. There were no responsive bidders on this initial effort as well as a second consecutive attempt at bidding.

This project is an urgent need and estimated construction costs have increased in the last two years justifying the need for additional construction funding to be secured.

- III. **Recommendation:** That the City Council re-appropriate the \$98,714.98 CAP Grant funding to the Airport Terminal Sidewalk Replacement Project in addition to the already budgeted \$76,175, thereby making available \$174,889.98 total for sidewalk replacement construction funding.