Public Works Director ORDINANCE 24-21 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY24 CAPITAL BUDGET BY RE-APPROPRIATING FY22 STATE OF ALASKA COMMUNITY ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$98,714.98 FROM VARIOUS ADA PROJECTS TO THE AIRPORT TERMINAL SIDEWALK REPLACEMENT PROJECT. WHEREAS, Ordinance 22-51 accepted and appropriated the FY22 Community Assistance Program Payment in the amount of \$98,714.98 for ADA Improvements, and those projects included: Citywide ADA Interior Signage and Restrooms; Parking Lot ADA Regrading Program; Parks ADA Transition Plan; Parks ADA Implementation; and WHEREAS, The current adopted ADA Transition Plan identifies tasks completed by Public Works staff related to replacing signage and barrier removal in bathrooms in various city facilities funded through the operating budget; and WHEREAS, A Parking Lot ADA Regrading Program plan has not been developed; and	1 2	CITY OF HOMER HOMER, ALASKA
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40 specifications for the project to include in a more substantive Invitation to Bid package; and		
41		specifications for the project to include in a more substantive invitation to bia package, and

ABSENT: Ø

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WHEREAS, The Airport Terminal Sidewalk Replacement Project design will address ADA 42 accessibility by correcting the uneven sidewalk and improving handicap access ramps to the 43 sidewalk that leads to the terminal doors; and 44 45 WHEREAS, \$76,175 was appropriated in the FY24/25 Capital Budget and a revised 46 construction cost estimate is in the range of \$150,000 to \$200,000; and 47 48 WHEREAS, Community Assistance Program Payments should not sit on the books for 49 multiple years and by re-appropriating the funds to the Airport Terminal Sidewalk 50 Replacement Project fulfills the intent of using the program funds for an ADA barrier removal 51 52 project. 53 NOW, THEREFORE, The City of Homer Ordains: 54 55 Section 1: The Homer City Council hereby amends the FY24 Capital Budget by re-56 appropriating the FY22 Community Assistance Program Payment of \$98,714.98 from various 57 ADA projects to the Airport Terminal Sidewalk Replacement Project as follows: 58 59 60 **Fund** Description Amount **CAP Funds** \$98,714.98 61 62 Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall 63 not be codified. 64 65 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of June, 2024. 66 67 CITY OF HOMER 68 69 70 KEN CASTNER, MAYOR 71 72 ATTEST: 73 74 RENEE KRAUSE, MMC, ACTING CITY CLERK 75 76 77 YES: 6 78 79 NO: Ø ABSTAIN: Ø 80

Page 3 of 3 ORDINANCE 24-21 CITY OF HOMER

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First Reading: 5/13/24
Public Hearing: 5/28/24 + 6/10/24
Second Reading: 6/10/24
Effective Date: 6/10/24 83

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Ordinance 24-21 An Ordinance of the City Council of Homer Alaska Amending the FY24 Capital Budget By Re-Appropriating FY22 State of Alaska Community Assistance Program Payment in the Amount of \$98,714.98 From Various ADA Projects to the Airport Terminal Sidewalk Replacement Project. City Manager/Public Works Director.

item Type:

Backup Memorandum

Prepared For:

Mayor Castner and City Council

Date:

May 3, 2024

From:

Leon Galbraith, PE, City Engineer

Through:

Melissa Jacobsen, Interim City Manager

- **Issue:** The purpose of this Memorandum is to recommend appropriating \$98,714.98 from the FY22 State of Alaska CAP Grant to be applied to the construction funding for the replacement of the sidewalk at the Homer Airport Terminal.
- **II. Background:** The FY24 Capital Budget includes \$76,175 from the General CARMA Fund to replace the sidewalk at the Homer Airport Terminal. The replacement sidewalk would have heat piping to keep it ice free and properly constructed ADA handicap ramps.

Invitations to Bid were advertised in the Homer News on August 24 and September 31, 2023. There were no responsive bidders on this initial effort as well as a second consecutive attempt at bidding.

This project is an urgent need and estimated construction costs have increased in the last two years justifying the need for additional construction funding to be secured.

III. Recommendation: That the City Council re-appropriate the \$98,714.98 CAP Grant funding to the Airport Terminal Sidewalk Replacement Project in addition to the already budgeted \$76,175, thereby making available \$174,889.98 total for sidewalk replacement construction funding.