

**CITY OF HOMER
HOMER, ALASKA**

City Manager

RESOLUTION 24-054

A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE CITY OF HOMER FEE SCHEDULE BY ADDING
ADDITIONAL PARTICIPATION FEES AND HOMER EDUCATION AND
RECREATION COMPLEX (HERC) RESERVATION FEES UNDER
COMMUNITY RECREATION.

WHEREAS, Community Recreation offers year round, affordable indoor and outdoor programs and special events at Homer High School, Homer Middle School, West Homer Elementary School and the Homer Education and Recreation Complex (HERC); and

WHEREAS, Community Recreation currently has existing participation fees in the city fee schedule; and

WHEREAS, Community Recreation charges and collects participation fees to assist with operational cost; and

WHEREAS, Community Recreation has identified the need for the option of an annual membership pass for drop in programs; and

WHEREAS, Community Recreation supports, utilizes and requires many partnering organizations, businesses and individuals to provide quality educational and recreational opportunities to the public; and

WHEREAS, Community Recreation has identified the need for the option of establishing hourly reservation rates for utilizing the HERC gymnasium and activity room; and

WHEREAS, The Parks, Art, Recreation and Culture Advisory Commission has formally recommended approving the proposed annual membership option and hourly reservation rates to the city fee schedule.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska hereby amends the City Fee Schedule as follows:

Community Recreation Fees

Drop In Activities Only	Single	10 Visits	3-Month Pass	Yearly Pass
Ongoing programs. ex. Pickleball, Basketball Volleyball, etc.				Individual
Youth (3-17 years) City Locations Only	\$3.00	\$27.00	\$66.00	\$135
Youth (3-17 years) Drop In Activities at KPBSD locations Only	Free	Free	Free	Free
Adult (18 & Up) All Locations	\$5.00	\$45.00	\$110.00	\$230
Active Military All Locations	Free	Free	Free	Free

Contracted Instructor Classes

Series of Classes/Programs with specific start and end date
 CR fees only. Contracted instructor fees additional and separate.

	Per Class
Youth (3-17 years)	\$3.00
Adult (18 & Up)	\$5.00

Special Events

Ticket fees: Contingent upon the cost of production (ex. film fest)

All ages	\$10-\$75
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Reservation- HERC Gym

Use of the HERC gymnasium for pre-approved activities related to educational and recreational offerings for approved Homer Community Recreation partners only (complete background checks, concussion training, volunteer paperwork, etc). Pending availability of time and staff. Limit of 50 people per State Fire Marshal.

\$50	1 hour
\$175	4 hours
\$350	8 hours

Reservation - HERC Activity Room

Use of the HERC activity room for pre-approved activities related to educational and recreational offerings Homer Community Recreation partners only (complete background checks, concussion training, volunteer paperwork, etc). Pending availability of time and staff. Limit of 30 people per State Fire Marshal.

\$30	1 hour
\$105	4 hours
\$210	8 hours

PASSED AND ADOPTED by the Homer City Council this 13th day of May, 2024.

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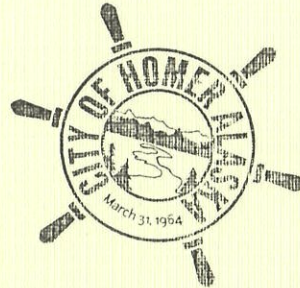
Renee Krause
RENEE KRAUSE, MMC, ACTING CITY CLERK

Fiscal Note: Revenues

CITY OF HOMER

Ken Castner

KEN CASTNER, MAYOR





MEMORANDUM

Resolution 24-054 A Resolution of the City Council of Homer, Alaska Amending the City of Homer Fee Schedule By Adding Additional Participation Fees and HERC Reservation Fees under Community Recreation. City Manager.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Thru: Melissa Jacobsen, Interim City Manager
Date: May 2, 2024
From: Parks, Art, Recreation & Culture Advisory Commission

Background Information:

Last year, Homer City Council had adopted Resolution 23-079 by adding the Community Recreation Participation Fees into the city's fee schedule. The initial fees were established with the intent that staff would continue to review and propose adjustments to the recreation fees based upon community feedback, affordability and our efforts to generate fees to help offset the cost of operations. The two proposed additions to the city's fee schedule includes: a new yearlong membership for drop in programs only and establish new rates to reserve the HERC gymnasium and activity room for existing and future partnering organizations only.

The proposed yearlong individual youth and adult membership has been repeatedly requested by many participants to assist with affordability, the ease of registering/paying and is a common offering in similar recreational organizations. The rates were determined by comparing to other similar operations as well. This will also minimize staff time with handling one transition for an annual membership opposed to time and effort for single drop in fees. This will also dovetail well with the new software transactions and record keeping.

The proposed hourly reservation rates for the HERC gym and activity room is an effort to improve and strengthen our many public/private partnerships with organizations affiliated with Community Recreation. Operationally we would require a bona fide Community Recreation volunteer to be present at all time for these reservations and are essentially still Community Recreation programs through a partnership. This change will allow an approved partnering organization to use the space for staff approved activities (educational or recreational only) at hourly rates opposed to having to collect fees per person. This additional option will also will save staff time and effort as well by simplifying transactions/record keeping on the software. These new fees will assist with establishing

the future framework of operational policies for a potential new recreation facility as we would ideally expand onto additional options such as rental rates.

At the April 18, 2024 PARCAC meeting, the Commissioners unanimously approved the proposal for the City Council to consider and approve.

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Special Events

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All ages	\$10-\$15
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Reservation- HERC Gym (proposed)

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Recommendation: Review information and adopt the Resolution to include the proposed additional fees into the City of Homer Fee Schedule.



MEMORANDUM

Item Type: Informational Memorandum Community Recreation Division
Prepared For: Parks, Arts, Recreation & Culture Advisory Commission
Date: April 10 , 2024
From: Mike Illg, Recreation Manager/Staff Liaison

The City of Homer Community Recreation currently has the following rates for participants within the COH fee schedule and proposed new fees to implement from Community Recreation staff. The proposed additional rates are affordable and comparative to other similar agencies in the community and throughout the state. We also provide the option to waive participation fees for ongoing volunteers as well. Keep in mind these fees can be reviewed and adjusted on annual basis if the city determines the need adjust the participation fees to help offset the cost of operations especially if there is the possibility of future city recreation center with potential option of creating cost recovery goals.

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Recommendation: Review information and submit feedback to staff as this will likely be on the May 16, 2024 PARCAC agenda to discuss further.