

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 24-23(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY25 OPERATING BUDGET TO PROVIDE FOR
NECESSARY MID-BIENNIUM BUDGET ADJUSTMENTS.

THE CITY OF HOMER ORDAINS:

Section 1. The Operating Budget for the General, Water, Sewer, and Port and Harbor
funds are hereby amended to provide funding for the fiscal year ending June 2025:

General Fund	\$ 16,602,741 16,534,397
Water Fund	\$ 2,504,619 2,494,551
Sewer Fund	\$ 2,222,334 2,213,812
Port/Harbor Fund	\$ <u>5,897,497</u>

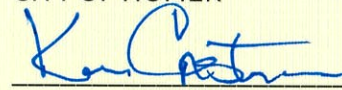
Total Expenditures	\$ 27,227,191 27,140,257
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Internal Service Funds	\$ 2,463,447
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Section 2. This is a budget amendment ordinance only, is not permanent in nature, and
shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of June, 2024.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



RENEE KRAUSE, MMC, CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0

43 First Reading: 5/28/24
44 Public Hearing: 6/10/24
45 Second Reading: 6/10/24
46 Effective Date: 6/11/24