1 2			CITY OF HOMER IOMER, ALASKA		
3			IOMER, ALASKA	City Mana	ger
4	ORDINANCE 24-28				
5					
6	AN (	ORDINANCE OF THE	E CITY COUNCIL OF	HOMER, ALASKA,	
7	AMENDING THE FY24 CAPITAL BUDGET BY ACCEPTING AND				
8	APPROPRIATING THE FY24 STATE OF ALASKA COMMUNITY				
9	ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$146,261.39				
10	FOR THE CITY HALL ELEVATOR RECERTIFICATION.				
11					
12	WHEREAS, In FY24 the City of Homer received \$146,261.39 from the Community				
13	Assistance Program (CAP) which has not yet been accepted or appropriated; and				
14	WILEDEAG	-1			
15	WHEREAS, The application for the FY24 Community Assistance Program funds				
16	indicated the City of Homer would generally designate those funds towards HERC; and				
17 18	WHEDEAS	Iltimatoly it is up to t	the Council as to where	a the funds are spent and we	aro
19	WHEREAS, Ultimately it is up to the Council as to where the funds are spent and we are not obligated by the State to follow the original application; and				
20	not obligated by the	e state to follow the	original application, a	iiu	
21	WHEREAS, CAP Funds should be expended within the year they are received and not be				
22	allocated to building up reserves; and				
23		8			
24	WHEREAS, The City Hall elevator certification expires in August 2025 and the				
25	anticipated costs to make improvements to the existing elevator in order to continue using it				
26	in its current capacity is \$150,000.				
27					
28	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:				
29					
30	Section 1. The Homer City Council hereby amends the FY24 Capital Budget by accepting				
31	the FY24 Community Assistance Program payment in the amount of \$146,261.39 as follows:				
32	Fund	Description		A	
33 34	151-xxxx	Description  EV2024 Community	ty Assistance Program	<u>Amount</u> \$146,261.39	
35	131-xxxx	F12024 Communic	ly Assistance Program	\$140,201.39	
36	Section 2	The Homer City Co	ouncil hereby amend	s the FV24 Canital Budget	by
37	<u>Section 2</u> . The Homer City Council hereby amends the FY24 Capital Budget by appropriating the FY24 Community Assistance Program payment in the amount of \$146,261.39				
38	as follows:				
39					
40	<u>Fund</u>	Description		<u>Amount</u>	
41	151-xxxx	City Hall Elevator	Recertification	\$146,261.39	
42					

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Section 3. This appropriation is intended to pay for the aforementioned item previously 43 included in the FY24/25 Mid-Biennium Capital Budget Adjustments under General Fund 44 CARMA. 45 46 47 Section 4. This ordinance is a budget ordinance only, is not permanent in nature and shall not be codified. 48 49 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 2<sup>nd</sup> day of July, 2024 50 51 52 CITY OF HOMER 53 54 55 KEN CASTNER, MAYOR 56 57 58 59 ATTEST: 60 61 RENEE KRAUSE, MMC, ACTING CITY CLERK 62 63 YES: 6 64 NO: 65 ABSTAIN: Ø 66 ABSENT: Ø 67 68 First Reading: 69 Public Hearing: 70 Second Reading: 71 **Effective Date:** 72