

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 24-28

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY24 CAPITAL BUDGET BY ACCEPTING AND
APPROPRIATING THE FY24 STATE OF ALASKA COMMUNITY
ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$146,261.39
FOR THE CITY HALL ELEVATOR RECERTIFICATION.

WHEREAS, In FY24 the City of Homer received \$146,261.39 from the Community Assistance Program (CAP) which has not yet been accepted or appropriated; and

WHEREAS, The application for the FY24 Community Assistance Program funds indicated the City of Homer would generally designate those funds towards HERC; and

WHEREAS, Ultimately it is up to the Council as to where the funds are spent and we are not obligated by the State to follow the original application; and

WHEREAS, CAP Funds should be expended within the year they are received and not be allocated to building up reserves; and

WHEREAS, The City Hall elevator certification expires in August 2025 and the anticipated costs to make improvements to the existing elevator in order to continue using it in its current capacity is \$150,000.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY24 Capital Budget by accepting the FY24 Community Assistance Program payment in the amount of \$146,261.39 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	FY2024 Community Assistance Program	\$146,261.39

Section 2. The Homer City Council hereby amends the FY24 Capital Budget by appropriating the FY24 Community Assistance Program payment in the amount of \$146,261.39 as follows:

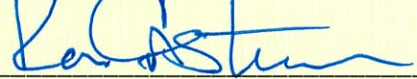
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	City Hall Elevator Recertification	\$146,261.39

Section 3. This appropriation is intended to pay for the aforementioned item previously included in the FY24/25 Mid-Biennium Capital Budget Adjustments under General Fund CARMA.

Section 4. This ordinance is a budget ordinance only, is not permanent in nature and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 2nd day of July, 2024

CITY OF HOMER


KEN CASTNER, MAYOR

ATTEST:


RENEE KRAUSE, MMC, ACTING CITY CLERK



YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0

First Reading: 6/10/24
Public Hearing: 6/17/24
Second Reading: 7/01/24
Effective Date: 7/02/24