

**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Public Works Director

**ORDINANCE 24-29**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING AN  
ADDITIONAL \$75,100 FROM THE GENERAL CARMA FUND TO THE  
AIRPORT SIDEWALK REPLACEMENT PROJECT.

WHEREAS, The FY24/25 Capital Budget includes \$76,175 for the Homer Airport Terminal  
Sidewalk Replacement Project; and

WHEREAS, Ordinance 22-51 accepted and appropriated the FY22 Community  
Assistance Program Payment in the amount of \$98,714.98 for various ADA Improvements; and

WHEREAS, Ordinance 24-21 re-appropriated the FY22 Community Assistance Program  
Payment from the Community Assistance Program for ADA Improvements bringing for a total  
funding allocated up to \$174,889.98; and

WHEREAS, The Airport Terminal Sidewalk Replacement Project is an urgent need and  
has been previously put out to bid without drawings or formal specifications which received  
no response, and Public Works staff assembled drawings and specifications for the project to  
include in a more substantive Invitation to Bid package; and

WHEREAS, The Airport Terminal Sidewalk Replacement Project was put out to bid again  
with bids due on June 4, 2024 and one bid was received in the amount of \$249,961.36 which  
exceeds the amount appropriated to date for this project; and

WHEREAS, Additional funding is necessary to complete the Airport Terminal Sidewalk  
Replacement Project.

NOW, THEREFORE, The City of Homer Ordains:

Section 1: The Homer City Council hereby amends the FY24 Capital Budget by  
appropriating an additional \$75,100 to the Homer Airport Terminal Sidewalk Replacement  
Project as follows:

Transfer from:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
156	General Fund CARMA	\$75,100



Transfer to:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151	Airport Sidewalk Project	\$75,100

Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 18th day of June, 2024.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

RENEE KRAUSE, MMC, ACTING CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

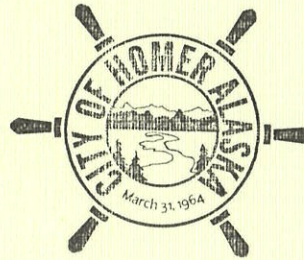
ABSENT: 0

First Reading: 6/10/24

Public Hearing: 6/17/24

Second Reading: 6/17/24

Effective Date: 6/18/24





# MEMORANDUM

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**Ordinance 24-29, An Ordinance of the City Council of Homer, Alaska, Appropriating an Additional \$75,071.38 from the General CARMA Fund to the Homer Airport Terminal Sidewalk Replacement Project. City Manager/Public Works Director.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor Castner and City Council  
**Date:** June 5, 2024  
**From:** Daniel Kort, Public Works Director  
**Through:** Melissa Jacobsen, Interim City Manager

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**Summary:**

Appropriation of an additional \$75,071.38 from the General CARMA Fund to the Airport Sidewalk Replacement Project

**Background:**

The City of Homer originally requested a quotation for the Airport Sidewalk Replacement Project in response to the failing condition of the airport sidewalk and subsequent slip, trip, and fall incidents that place the City at risk of potential litigation.

The original sole source vendor quote came in much higher than the Public Works Department (PWD) expected. The value of this quote was greater than the threshold of the procurement policy which required a formal bidding process. This original quote was used to budget for the project, however it was not factored in that a project of this scope had to follow different guidelines such as Davis Bacon Wage Rates. Therefore, the PWD re-allocated the FY22 Community Assistance Program Payment towards this effort because the project will legitimately serve as an ADA Improvement for the facility.

There never was a formal engineers estimate for the project, so before the formal bidding process, the City Engineer made an internal estimate for the project using Anchorage project values. After the competitive bidding process, the PWD only received one bid of \$249,961.36 which exceeded the internal engineers estimate of between \$150,000 to \$200,000. When the PWD considered the bidding market of Anchorage versus the bidding market of Homer, it was determined the internal engineer's estimate was likely underestimating the value of the project.

**Recommendation:**

Council Approve the Public Works Department request for an additional appropriation of \$75,071.38 to award and complete this important project.