

CITY OF HOMER
HOMER, ALASKA

City Manager/
Public Works Director

ORDINANCE 24-41

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING
\$6,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS
(HART) TRAILS FUND FOR LUCKY SHOT TRAIL IMPROVEMENTS.

WHEREAS, Ordinance 24-40 re-appropriated \$6,152 towards the completion of the
Library Trail – West Lot and Storybook – ADA Improvements project, and

WHEREAS, This provides an opportunity to improve the Lucky Shot Trail as well as the
intersection of both trails; and

WHEREAS, The Public Works Department recognizes the opportunity for project costs
savings by conducting this work simultaneously.

NOW, THEREFORE, The City of Homer Ordains:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by
appropriating \$6,000 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
165-xxxx	Luck Shot Trail Improvements	\$6,000

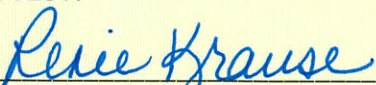
Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall
not be codified.

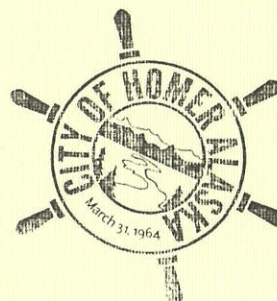
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of September, 2024.

CITY OF HOMER


KEN CASTNER, MAYOR

ATTEST:


RENEE KRAUSE, MMC, CITY CLERK



43 YES: 5
44 NO: 0
45 ABSTAIN: 0
46 ABSENT: 1

47
48 First Reading: 8/26/24
49 Public Hearing: 9/09/24
50 Second Reading: 9/09/24
51 Effective Date: 9/10/24



MEMORANDUM

Ordinance 24-41, An Ordinance of the City Council of Homer, Alaska, appropriating funds to make improvements to the Lucky Shot Trail and Authorizing the City Manager to Negotiate and Execute the Appropriate Documents.

Item Type: Backup Memorandum
Prepared For: City Council
Date: August 19, 2024
From: Daniel Kort, Public Works Director
Through: Melissa Jacobsen, City Manager

Issue: The purpose of this Memorandum is to recommend appropriating \$6,000 towards materials to make trail improvements to the Lucky Shot Trail.

Background: The Public Works Department has proposed re-appropriating \$6,152 from the Beauregard Court Trail and re-allocate it towards the efforts to complete the Library Trail – West Lot and Storybook – ADA Improvements project. Completion of the Library Trail will create a minor elevation transition issue where the Library Trail and Lucky Shot Trail meet. The Public Works Department has recognized the opportunity to conduct these two trail improvement projects simultaneously as one larger combined effort and save money by all of the equipment and staff already mobilized and working. This will also allow the Public Works Department the opportunity to improve the lower portion of the Lucky Shot Trail with new surface material and create an improved surface for pedestrians transiting from the Library Trail back to the sidewalk along Hazel Avenue.

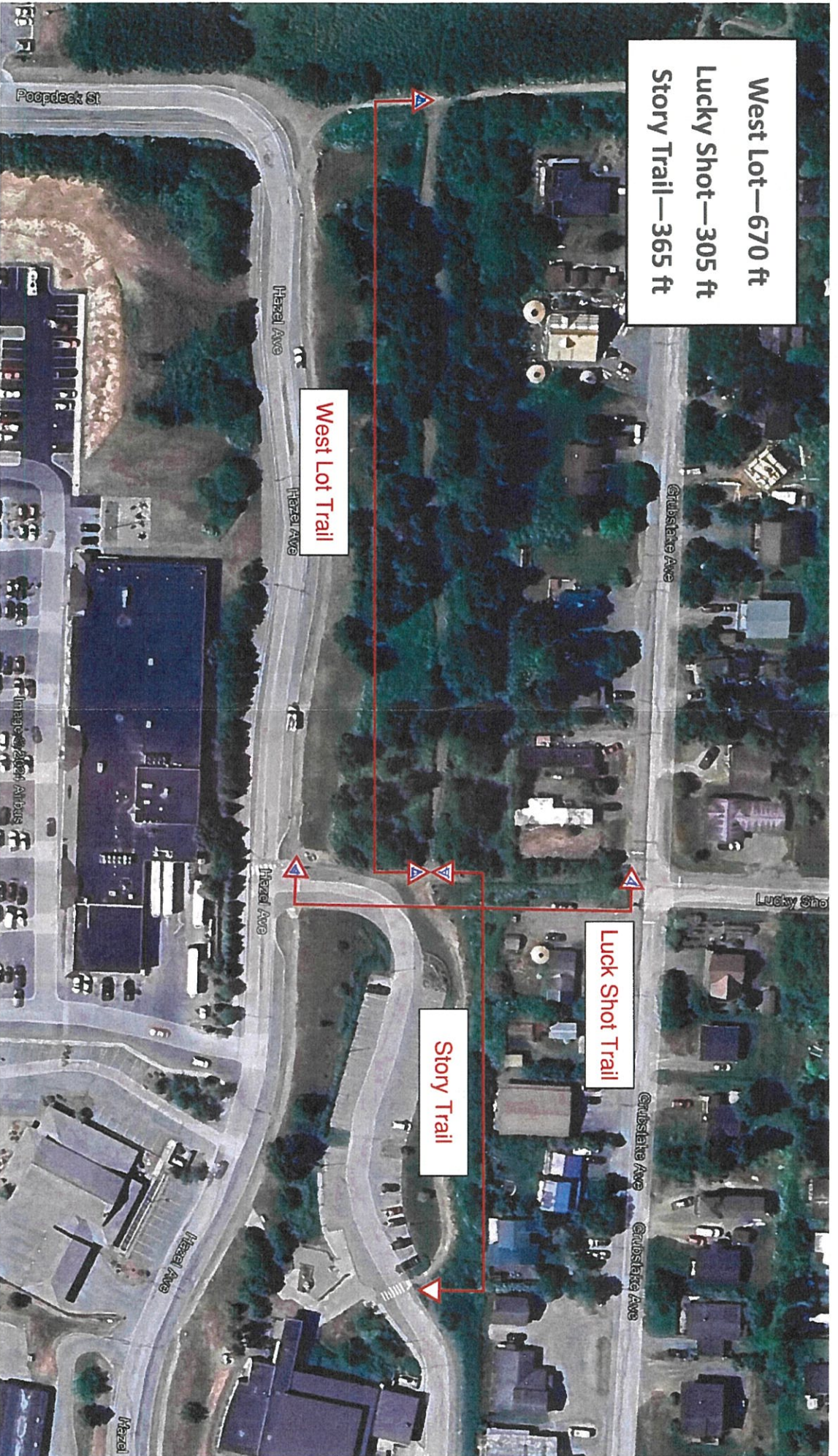
Recommendation: The Public Works Department recommends that the City Council appropriate the additional \$6,000 towards the material purchases to make trail improvements to the Lucky Shot Trail.

West Lot—670 ft
Lucky Shot—305 ft
Story Trail—365 ft

West Lot Trail

Luck Shot Trail

Story Trail



CITY OF HOMER
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Lucky Shot Trail Improvements</u>	DATE	<u>08/21/2024</u>
DEPARTMENT	<u>Public Works</u>	SPONSOR	<u>City Manager/PW Director</u>
REQUESTED AMOUNT	<u>\$ 6,000</u>		

DESCRIPTION	Ordinance 24-40 re-appropriated \$6,152 towards the completion of the Library Trail – West Lot and Storybook – ADA Improvements project. This provides an opportunity to improve the Lucky Shot Trail as well as the intersection of both trails. The Public Works Department recognizes the opportunity for project costs savings by conducting this work simultaneously.
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	100%	0%	0%

FUNDING SOURCE 1: HART - TRAILS		FUNDING SOURCE 2:		FUNDING SOURCE 3:	
Current Balance	<u>\$ 1,089,280</u>	Current Balance	<u> </u>	Current Balance	<u> </u>
Encumbered	<u>\$ 237,591</u>	Encumbered	<u> </u>	Encumbered	<u> </u>
Requested Amount	<u>\$ 6,000</u>	Requested Amount	<u> </u>	Requested Amount	<u> </u>
Other Items on Current Agenda	<u>\$ 0</u>	Other Items on Current Agenda	<u> </u>	Other Items on Current Agenda	<u> </u>
Remaining Balance	<u>\$ 845,689</u>	Remaining Balance	<u> </u>	Remaining Balance	<u> </u>
FUNDING SOURCE 4:		FUNDING SOURCE 5:		FUNDING SOURCE 6:	
Current Balance	<u> </u>	Current Balance	<u> </u>	Current Balance	<u> </u>
Encumbered	<u> </u>	Encumbered	<u> </u>	Encumbered	<u> </u>
Requested Amount	<u> </u>	Requested Amount	<u> </u>	Requested Amount	<u> </u>
Remaining Balance	<u> </u>	Remaining Balance	<u> </u>	Remaining Balance	<u> </u>