

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
City Engineer

ORDINANCE 24-42

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN
ADDITIONAL \$50,000 FROM THE HOMER ACCELERATED ROADS
AND TRAILS (HART) ROAD FUND TO THE BAYVIEW PARK
RENOVATION PROJECT.

WHEREAS, Ordinance 23-36 accepted and appropriated \$74,916 from a State of Alaska
Grant to improve Bayview Park accessibility and its playground elements; and

WHEREAS, Ordinance 23-23 allocated \$52,314 from the HART Roads and Trails Funds to
improve Bayview Park drainage, earthwork and pavement work; and

WHEREAS, The Rotary Club purchased and donated playground equipment to improve
the Bayview Park playground; and

WHEREAS, The project is a high priority for the community and has quickly expiring
grant funding in place; and

WHEREAS, The project community engagement and design documents have been
completed by a consultant at the price of \$15,000; and

WHEREAS, The playground equipment and mulch has been ordered and will be
purchased by the City at the price of \$39,753; and

WHEREAS, The Bayview Park Renovation Project has been put out to competitive bid
and Public Works received a single construction bid in the amount of \$114,401; and

WHEREAS, An additional \$50,000 is necessary to award and complete this vital project.

NOW, THEREFORE, The City of Homer Ordains:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by
appropriating an additional \$50,000 as follows:

Transfer from:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	HART Roads	\$50,000

Transfer to:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-7031	Bayview Park Renovation	\$50,000


Section 3. The total project cost budget is \$177,230, as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-7031	State of Alaska Grant	\$74,916
160	HART Roads – Existing Appropriation	\$32,000
165	HART Trails – Existing Appropriation	\$20,314
160	HART Roads – New Appropriation	\$50,000

Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of September, 2024.

CITY OF HOMER


KEN CASTNER, MAYOR

ATTEST:


RENEE KRAUSE, MMC, CITY CLERK

YES: 5
NO: 0
ABSTAIN: 0
ABSENT: 1

First Reading: 8/26/24
Public Hearing: 9/09/24
Second Reading: 9/09/24
Effective Date: 9/10/24

