1 2	CITY OF HOMER HOMER, ALASKA			
3	City Manager/			
4	City Engineer			
5	ORDINANCE 24-42			
6				
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,			
8	AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN			
9	ADDITIONAL \$50,000 FROM THE HOMER ACCELERATED ROADS			
10	AND TRAILS (HART) ROAD FUND TO THE BAYVIEW PARK			
11	RENOVATION PROJECT.			
12				
13	WHEREAS, Ordinance 23-36 accepted and appropriated \$74,916 from a State of Alaska			
14	Grant to improve Bayview Park accessibility and its playground elements; and			
15				
16	WHEREAS, Ordinance 23-23 allocated \$52,314 from the HART Roads and Trails Funds to			
17	improve Bayview Park drainage, earthwork and pavement work; and			
18				
19	WHEREAS, The Rotary Club purchased and donated playground equipment to improve			
20	the Bayview Park playground; and			
21	WUIEDEAC The president is a bight principle for the appropriate and has available assisting			
22	WHEREAS, The project is a high priority for the community and has quickly expiring			
23 24	grant funding in place; and			
25 25	WHEREAS, The project community engagement and design documents have been			
26	completed by a consultant at the price of \$15,000; and			
27	completed by a consultant at the price of \$15,000, and			
28	WHEREAS, The playground equipment and mulch has been ordered and will be			
29	purchased by the City at the price of \$39,753; and			
30				
31	WHEREAS, The Bayview Park Renovation Project has been put out to competitive bid			
32	and Public Works received a single construction bid in the amount of \$114,401; and			
33				
34	WHEREAS, An additional \$50,000 is necessary to award and complete this vital project.			
35				
36	NOW, THEREFORE, The City of Homer Ordains:			
37				
38	Section 1. The Homer City Council hereby amends the FY25 Capital Budget by			
39	appropriating an additional \$50,000 as follows:			
40				
41				

43	Transfer from	m.		
44	Fund	<u>Description</u>	Amount	
45	160	HART Roads	Amount	
46	100	HART ROdus	\$50,000	
47	Transfer to:			
48	Fund Description Amount			
49	151-7031	Bayview Park Renovation	\$50,000	
50	131-7031	Bayview Faik Kellovation	\$30,000	
51	Section 3. The total project cost budget is \$177,230, as follows:			
52	Section 3. The total project cost budget is \$177,230, as follows.			
53	<u>Fund</u>	Description	<u>Amount</u>	
54	151-7031	State of Alaska Grant	\$74,916	
55	160	HART Roads – Existing Appropriation	\$32,000	
56	165	HART Trails – Existing Appropriation	\$20,314	
57	160	HART Roads – New Appropriation	\$50,000	
58			***************************************	
59	Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall			
60	not be codified.			
61			.lh	
62	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10 day of September, 2024.			
63				
64	CIŢY QF HOMER			
65				
66	1 Sent Our			
67	KEN CASTNER, MAYOR			
68	ATTEST:			
69	Paris Kharra			
70	Flue ruise			
71	RENEE KRAUSE, MM	IC, CITY CLERK		
72				
73	YES: DE LA COMPANIE D			
74	NO:			
75	ABSTAIN: ABSENT:			
76 77	ABSENT:			
78	First Pooding: 8	1 A -	The state of the s	
79	First Reading: 8 26 24			
80	Public Hearing: 9/09/24 Second Reading: 9/09/24			
81	Effective Date: 910124			
01	Lifective Date. 4	10/24		