

**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
City Engineer

**ORDINANCE 24-42**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN  
ADDITIONAL \$50,000 FROM THE HOMER ACCELERATED ROADS  
AND TRAILS (HART) ROAD FUND TO THE BAYVIEW PARK  
RENOVATION PROJECT.

WHEREAS, Ordinance 23-36 accepted and appropriated \$74,916 from a State of Alaska  
Grant to improve Bayview Park accessibility and its playground elements; and

WHEREAS, Ordinance 23-23 allocated \$52,314 from the HART Roads and Trails Funds to  
improve Bayview Park drainage, earthwork and pavement work; and

WHEREAS, The Rotary Club purchased and donated playground equipment to improve  
the Bayview Park playground; and

WHEREAS, The project is a high priority for the community and has quickly expiring  
grant funding in place; and

WHEREAS, The project community engagement and design documents have been  
completed by a consultant at the price of \$15,000; and

WHEREAS, The playground equipment and mulch has been ordered and will be  
purchased by the City at the price of \$39,753; and

WHEREAS, The Bayview Park Renovation Project has been put out to competitive bid  
and Public Works received a single construction bid in the amount of \$114,401; and

WHEREAS, An additional \$50,000 is necessary to award and complete this vital project.

NOW, THEREFORE, The City of Homer Ordains:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by  
appropriating an additional \$50,000 as follows:



Transfer from:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	HART Roads	\$50,000

Transfer to:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-7031	Bayview Park Renovation	\$50,000


Section 3. The total project cost budget is \$177,230, as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-7031	State of Alaska Grant	\$74,916
160	HART Roads – Existing Appropriation	\$32,000
165	HART Trails – Existing Appropriation	\$20,314
160	HART Roads – New Appropriation	\$50,000

Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10<sup>th</sup> day of September, 2024.

CITY OF HOMER

  
KEN CASTNER, MAYOR

ATTEST:

  
RENEE KRAUSE, MMC, CITY CLERK

YES: 5

NO: 0

ABSTAIN: 0

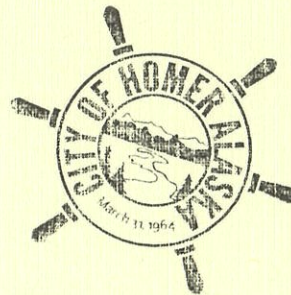
ABSENT: 1

First Reading: 8/26/24

Public Hearing: 9/09/24

Second Reading: 9/09/24

Effective Date: 9/10/24





# MEMORANDUM

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**Ordinance 24-42, An Ordinance of the City Council of Homer, Alaska, Amending the FY25 Capital Budget by Appropriating an Additional \$40,000 from the HART Roads Fund to the Bayview Park Renovation Project.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor Castner and City Council  
**Date:** August 7, 2024  
**From:** Leon Galbraith, P.E., City Engineer  
**Through:** Melissa Jacobsen, City Manager

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**Summary:**

Appropriation of an additional \$40,000 from the HART Roads Fund to the Bayview Park Renovation Project.

**Background:**

The City of Homer accepted Healthy and Equitable Communities (HEC) Grant funding from the State of Alaska Department of Health, Division of Public Health in the amount of \$74,916 (Ordinance 23-36) for improvements to Bayview Park. HEC funding includes design, public outreach, and playground equipment installation. Grant funds have completed park design and public outreach. The playground equipment cost was \$16,403 and the safety surface material cost was \$23,350, or a total of \$39,753.

In addition to the HEC grant, the project has benefited from a generous donation from Rotary Club equal to \$12,000. Rotary Club purchased the playground equipment, benches, and boulders/driftwood for fun, interactive landscape features and subsequently donated all to the city. To fulfill the City's HEC grant matching contribution, Ordinance 23-23 allocated \$52,314 from the HART Roads Fund for drainage improvements and pavement.

The playground equipment and safety surface materials have been purchased and stored in City facilities until installation by City personnel in coordination with the contracted earthwork, drainage and pavement work. Several vendors were contacted for price quotes as part of the procurement process and the quote from Alaska Education and Recreational Products, LLC provided the preferred equipment and materials at a competitive price.

Corvus Design has helped the City with community engagement, design and estimating the costs of the project. They've currently completed this design work task order for the price of \$15,000. Corvus

completed an engineer's construction cost estimate prior to the project bidding. This value was itemized at approximately \$75,000.

At the completion of the competitive bidding process, the Public Works Department (PWD) received one bid of \$114,401 which exceeded the engineer's estimate of \$75,000. The PWD has considered the unique nature of this project, the grant funding with a tight timeline to expiration, and the inflationary environment we are still functioning in and determined the engineer's estimate likely underestimated the value of the project. This project continues to be a very high priority for the City and will only get more expensive as time goes on if postponed.

**Recommendation:**

Therefore, the Public Works Department is requesting an additional appropriation of \$40,000 to enable the award and completion of this vital community project. This reflects an initially scoped complete project budget (including HEC Grant, Rotary Donation, and HART Funds) of \$139,230; less \$15,000 paid to Corvus Design; less \$39,753 for City purchase of playground equipment and mulch; addition requirement of \$40,000 to sufficiently cover the submitted bid construction price of \$114,401.



# MEMORANDUM

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**Ordinance 24-42, An Ordinance of the City Council of Homer, Alaska, Amending the FY25 Capital Budget by Appropriating an Additional \$50,000 from the HART Roads Fund to the Bayview Park Renovation Project.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor Castner and City Council  
**Date:** September 5, 2024  
**From:** Leon Galbraith, P.E., City Engineer  
**Through:** Melissa Jacobsen, City Manager

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**Summary:**

Memorandum CC-24-172 backing up Ordinance 24-42 contains conflicting information with the ordinance and this memo makes necessary clarifications.

**Background:**

The following allocations for the project totaling \$127,230 have been approved to date:

- Healthy and Equitable Communities (HEC) Grant funding from the State of Alaska Department of Health, Division of Public Health - \$74,916 (Ordinance 23-36)
- HART Roads for the paved accessible parking spot, striping, signing, earthwork and drainage improvements portion of the project - \$32,000 (Ordinance 23-23(A-3))
- HART Trails for the paved walkway, paved seating area, walkway edging, timber posts, earthwork, topsoil, grass, and drainage improvements portion of the project - \$20,314 (Ordinance 23-23(A-3))

The following expenses in the amount of \$54,753 have occurred:

- Purchase of Playground Equipment and safety surface material - \$39,753 (Resolution 24-063)
- Contracting with Corvus Design for community engagement, design and estimating the costs - \$15,000.

There was an additional contribution of playground equipment that was donated from the Rotary Club with a value of \$12,000.

The remaining balance to complete the project is \$72,477.

The City issued an invitation to bid for the installation of approximately 300 feet of 4-foot-wide asphalt path and an asphalt parking pad, including backfill, leveling course and paving work. Also seeding and topsoil around excavation, installation of 233 LF of timber curb, round posts and bollards, and installation of Rip Rap.

The engineer's estimate for the project was \$75,000 and one bid was received for this project in the amount of \$114,401, and the balance for the project is \$72,477, leaving a shortfall of \$41,924 for the project.

The amount of additional funding requested is \$50,000 from the HART Roads fund to complete this project with a modest contingency. HART Roads is the appropriate funding source because this project is building an accessible parking spot for the Bayview Park with all required striping, signing, earthwork and drainage improvements. The impetus for this project is the grant funded purpose of facilitating healthy and equitable communities. A large portion of the contracted construction work is this paved and accessible access.

The HEC grant expires September 30<sup>th</sup> and this project continues to be a very high priority for the City. The project will only get more expensive as time goes on if postponed.

**Recommendation:** Adopt an ordinance appropriating an additional \$50,000 for the completion of the Bayview Park Renovation Project.