

CITY OF HOMER  
HOMER, ALASKA

City Manager/Port Director

ORDINANCE 24-43

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN  
ADDITIONAL \$15,000 FROM THE PORT RESERVES FUND FOR THE  
HARBOR BASIN SURVEY PROJECT.

WHEREAS, The current harbor basin, created in 1985 and last dredged at that time, has  
accumulated 30 years of sediment, hindering vessel operations especially at low tides; and

WHEREAS, To restore its functionality, a survey comparing current conditions to the  
original design is needed; and

WHEREAS, The City's FY24/25 capital budget allocated \$25,000 for this survey; and

WHEREAS, The City issued a Request for Proposals for the harbor basin survey and  
received a responsive and responsible proposal in the amount of \$40,000; and

WHEREAS, An additional allocation of \$15,000 from the Port Reserves is needed to  
complete the harbor basin survey, a crucial step in maintaining the facility.

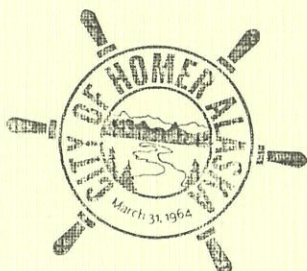
NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1: The Homer City Council hereby amends the FY25 Capital Budget by  
appropriating an additional \$15,000 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0380	Harbor Basin Survey	\$15,000

Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall  
not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24<sup>th</sup> day of September,  
2024.



CITY OF HOMER

  
KEN CASTNER, MAYOR



ATTEST:

*Renee Krause*

RENEE KRAUSE, MMC, CITY CLERK

YES: 5

NO: 0

ABSTAIN: 0

ABSENT: 1

First Reading: 9/9/24

Public Hearing: 9/23/24

Second Reading: 9/23/24

Effective Date: 9/24/24



# MEMORANDUM

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## **Ordinance 24-43 Amending the FY25 Capital Budget Appropriating an Additional \$15,000 from the Port Reserves for the Harbor Basin Survey Project.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor Castner and City Council  
**Date:** August 28, 2024  
**From:** Bryan Hawkins, Port Director  
**Through:** Melissa Jacobsen, City Manager

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The current harbor basin was created in 1985 and, although the main fairway and harbor entrance is annually maintained by the Army Corps of Engineers, the remainder of the harbor hasn't been dredged since its creation. Thirty (30) years of sediment and erosion of the basin banks have caused a shallowing of the basin that is hindering vessel operations, especially at low tides. To restore normal depths, a survey comparing the current basin to the 1985 as-builts is necessary.

Maintaining the harbor basin is vital for transportation, commerce and public access to Kachemak Bay for Homer residents.

A RFP was issued by the City for the Survey of the harbor basin, closing on August 22, 2024 with 4 responsive bids.

The FY25 capital budget had already approved \$25,000 for this project. The most responsive qualified bid came in at \$40,000, leaving an additional \$15,000 needed to successfully complete this project.

### **RECOMMENDATION:**

City council approval of Ordinance 24-43 amending the FY25 capital budget allocating an additional \$15,000 from the Port Reserves for the Harbor Basin survey project.

Fiscal note: -456-0380 : Previously allocated \$25,000, additional \$15,000 needed- total \$40,000

# CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Additional Funding - Harbor Basin Survey</u>	DATE	<u>09/03/2024</u>
DEPARTMENT	<u>Port and Harbor</u>	SPONSOR	<u>City Manager/Port Director</u>
REQUESTED AMOUNT	<u>\$ 15,000</u>		

DESCRIPTION	<p>The current harbor basin, created in 1985 and last dredged at that time, has accumulated 30 years of sediment, hindering vessel operations especially at low tides. To restore its functionality, a survey comparing current conditions to the original design is needed. The City's FY24/25 capital budget allocated \$25,000 for this survey. The City issued a Request for Proposals for the harbor basin survey and received a responsive and responsible proposal in the amount of \$40,000. An additional allocation of \$15,000 from the Port Reserves is needed to complete the harbor basin survey, a crucial step in maintaining the facility.</p>
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

FUNDING SOURCE 1: PORT RESERVES	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 1,636,006</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 610,777</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 15,000</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 18,000</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 992,229</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____