

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
City Engineer

ORDINANCE 24-47

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN
ADDITIONAL \$15,000 FROM THE GENERAL FUND CAPITAL ASSET
REPAIR AND MAINTENANCE ALLOWANCE (CARMA) FUND TO THE
AIRPORT TERMINAL SIDEWALK REPLACEMENT PROJECT.

WHEREAS, The under construction Airport Terminal Sidewalk Replacement Project will
address ADA accessibility in correcting the uneven sidewalk and improving on handicap access
ramps to the sidewalk that lead to the terminal doors; and

WHEREAS, This project was funded through appropriations in the FY24/25 Capital
Budget, Community Assistance Program funds by Ordinance 24-21, and additional CARMA
funds by Ordinance 24-29 for a total of \$249,990; and

WHEREAS, The runway side of the Airport Terminal has severely deteriorated pavement
adjacent to the forklift loading doors; and

WHEREAS, The project has a very short duration of construction and this additional
work needs to be scheduled and incorporated as quickly as possible.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1: The Homer City Council hereby amends the FY25 Capital Budget by
appropriating an additional \$15,000 as follows:

Transfer from:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
156-0395	Public Works CARMA	\$15,000

Transfer to:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-7037	Airport Sidewalk Project	\$15,000

Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall
not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 15 day of October, 2024.

CITY OF HOMER

RACHEL LORD, MAYOR

ATTEST:

Renee Krause

RENEE KRAUSE, MMC, CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

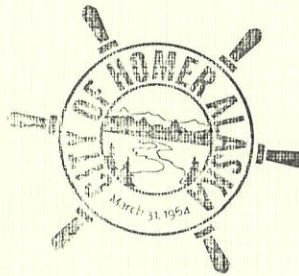
ABSENT: 0

First Reading: 9/23/24

Public Hearing: 10/14/24

Second Reading: 10/14/24

Effective Date: 10/15/24





MEMORANDUM

Ordinance 24-47, An Ordinance of the City Council of Homer, Alaska Amending the FY24 Capital Budget by Appropriating an Additional \$15,000 from the Public Works Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Airport Sidewalk Replacement Project. City Manager/Public Works Director.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Date: September 19, 2024
From: Melissa Jacobsen, City Manager

Council Member Davis and others who reside on West Fairview have provided comments to Council at their meetings and directly to Public Works regarding concerns of speeding and pedestrian safety following the development of the West Fairview connection from Eric Lane.

I've been in conversations with Public Works staff regarding this matter since it's come up and we've considered what solutions might be viable for the situation as we transition between summer and winter maintenance. It's not feasible to keep candlestick markers or cones along the roadway as was done during the summer because they interfere with the grader work that is being performed following recent rainfall and in preparing the road for winter maintenance.

We've talked internally about some solutions for the area that include installing colored stake whiskers (reflective tabs are affixed by adhesive and won't work on gravel) to delineate the pedestrian area from the road. These have to be ordered so will take some time to get here and then be installed. The grader could pass over these, and they would have to be replaced as they are pulled out of the gravel. We've also recently shared some emails regarding signage options that could be placed along the roadway to alert drivers and pedestrians to where the pedestrian path is.

It's my understanding that Homer Police increased their patrols of the area for a period of time and reported that they didn't observe speeding during their patrols. Chief Robl will be back in office on the 23rd and I'll confirm this prior to the meeting time.

It's important to remember this isn't the only area where there's a need, and as a result of doing this work it will create a staffing impact to attempt to address other areas for this short shoulder season between summer and winter.

Traffic calming is something staff and Council Members Lord and Davis have been discussing generally because it's important to remember this is an issue in other areas, not just West Fairview. There is a work session scheduled for October 14th to discuss traffic calming.

I'll appreciate any additional feedback on this specific to this matter from Council.

Attachments:

Memorandum from Public Works Director Kort
Email correspondence from City Engineer Galbraith

CITY OF HOMER
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Additional Funding - Airport Sidewalk Replacement</u>	DATE <u>09/19/2024</u>
DEPARTMENT	<u>Public Works</u>	SPONSOR <u>City Manager/City Engineer</u>
REQUESTED AMOUNT	<u>\$ 15,000</u>	

DESCRIPTION	<p>The under construction Airport Terminal Sidewalk Replacement Project will address ADA accessibility in correcting the uneven sidewalk and improving on handicap access ramps to the sidewalk that lead to the terminal doors.</p> <p>The runway side of the Airport Terminal has severely deteriorated pavement adjacent to the forklift loading doors. The project has a very short duration of construction and this additional work needs to be scheduled and incorporated as quickly as possible.</p>
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FUNDING SOURCE(S)	OPERATING	PW CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	100%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: PW CARMA (156-0395)		FUNDING SOURCE 2:		FUNDING SOURCE 3:	
Current Balance	\$ 609,595	Current Balance	_____	Current Balance	_____
Encumbered	\$ 566,708	Encumbered	_____	Encumbered	_____
Requested Amount	\$ 15,000	Requested Amount	_____	Requested Amount	_____
Other Items on Current Agenda	\$ 0	Other Items on Current Agenda	_____	Other Items on Current Agenda	_____
Remaining Balance	\$ 27,887	Remaining Balance	_____	Remaining Balance	_____
FUNDING SOURCE 4:		FUNDING SOURCE 5:		FUNDING SOURCE 6:	
Current Balance	_____	Current Balance	_____	Current Balance	_____
Encumbered	_____	Encumbered	_____	Encumbered	_____
Requested Amount	_____	Requested Amount	_____	Requested Amount	_____
Remaining Balance	_____	Remaining Balance	_____	Remaining Balance	_____