1	CITY OF HOMER
2	HOMER, ALASKA
3	City Manager/Port Director
4	ORDINANCE 24-53
5 6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
7 8	ADOPTING THE REVISED PORT OF HOMER ALASKA TERMINAL TARIFF NO.1
9 10 11	WHEREAS, The Port and Harbor Tariff No. 1 is reviewed and updated annually; and
12 13 14	WHEREAS, Staff has completed its annual review and submitted edits, changes, and additions for review; and
15 16 17	WHEREAS, The proposed changes were reviewed by JDOLaw, the city's contracted law firm; and
18 19 20 21	WHEREAS, The Port and Harbor Advisory Commission also reviewed the revised tariff at their September 2024 meeting and made a motion recommending that council approve changes to Port and Harbor Tariff No. 1; and
22 23 24	WHEREAS, The revised Tariff No. 1 accurately represents the Homer Harbor's current and planned operational and fiscal policies.
25 26	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
27 28 29	<u>Section 1.</u> Port of Homer Alaska Terminal Tariff No. 1, is hereby amended to read as follows:
30 31	Under Rule 5-LIABILITY, INDEMNITY, INSURANCE-
32 33	RULE 5 – LIABILITY, INDEMNITY, INSURANCE
34 35 36 37 38 39 40 41 42	5.01. <u>CARGO</u> LIABILITY – The City of Homer, its <del>Port</del> personnel, its employees and agents, <u>shall</u> <u>not be held liable are not responsible</u> for <u>any</u> loss or damage <u>to cargo regardless if the loss or damage is the result of caused by fire</u> , frost, heat, dampness leakage, weather damage, evaporation, natural shrinkage, waste, insects, decayed and live animals, leakage or discharge from fire protection systems, collapse of buildings or structures, breakdown of plant protection systems, breakage of plant or machinery or equipment, or <u>is caused</u> by floats, logs, piling or camel logs required in breasting vessels away from wharf, <u>or caused by anything outside the control of the City.</u>
43 44	5.02. LABOR ACTIONS OF CIVIL UNREST – The City of Homer shall not be held liable is not responsible for any loss, damage, delays, costs or from any consequences as a result of civil

unrest, shortage of or action by labor, riots or strikes of any persons in their employ or in the service of others.

5.03. INDEMNITY

## (A) **DEFENSE AND** INDEMNITY

Users of the City of Homer's <u>Terminal Facilities</u>, <u>as defined in this Tariff</u>, <u>Section 3.02</u>, <u>Port facilities</u> including <u>but not limited to</u>, vessels <u>owners</u> and crew <u>members</u>, <u>their vessel owners and its</u> agents or instruments, shippers or consignees, and shore personnel shall <u>defend</u>, indemnify and hold harmless the City <u>of Homer</u>, <u>its officers</u>, <u>employees</u>, <u>and agents</u> against any and all claims, <u>demands</u>, <u>losses</u>, <u>damages</u>, <u>or expenses</u> arising from any breach or default in performance of any obligation to such parties to be performed under the terms of this Tariff or arising from any act or omission of said parties <u>and</u> for all costs, attorneys' fees, expenses and liabilities incurred in the defense of any such claims, action or proceeding brought against the City of Homer except for those caused by the City's own negligence.

# (B) MOORAGE AT HOMER'S TERMINAL FACILITIES

Vessel owners and operators shall defend, indemnify, and hold harmless the City of Homer, its officers, employees, and agents against any and all claims, demands, losses, damages, or expenses arising from or connected to moorage at the City of Homer's Terminal Facilities brought against the City except for those caused by the City's own negligence. The City shall not be held liable for any loss or damage incurred to the vessel or its associated items or be regarded as a "bailee" or "warehouseman". Vessel owners use the City of Homer's Terminal facilities moorage at their own risk; the City is not responsible for providing products or services to protect vessels from damage.

5.04. LIMITS OF LIABILITY—No provisions contained in this Tariff shall limit or relieve the Port of Homer from liability for its own negligence nor require any person, vessel or lessee to indemnify or hold harmless the Port of Homer from liability for its own negligence.

**5.04** INSURANCE – Rates named in the Tariff do not include insurance of any kind. The City of Homer shall be under no obligation to provide any insurance of any type for any vessel, cargo, or liability arising out of use of the City docks or Terminal facilities. Terminal facility users shall comply with any applicable insurance requirements included in **this Tariff and** the Homer City Code or Alaska Statutes.

All vessel owners using the City of Homer's Terminal Facilities are required to carry liability insurance with a minimum of \$300,000 coverage and add the City as a certificate holder. Transient moorage users who do not provide proof of liability insurance will only be permitted to purchase moorage at the daily rate. Reserved moorage users who do not provide proof of liability insurance will not be permitted to renew their stall permit. Commercial boats-defined as vessels that are operated as part of a business, including but not limited to commercial fishing, charter fishing, vessel-for-hire, freight, tow, and construction are required to carry at a minimum \$1,000,000 of liability insurance, and to add the City of Homer as an additional insured with waiver of subrogation. All reserved

stall holders, annual and semi-annual transient moorage users are required to add the City of Homer as a certificate holder. Human-powered vessels are exempt from these insurance requirements.

5.06 ADDITIONAL INSURANCE – The City reserves the right to require request additional insurance coverage by users of the Port's facilities or to be named additional insured at the discretion of the City. The City may request any additional insurance as deemed appropriate for port activities. For vessels that may be hazardous or become a menace to other vessels, their occupants, City facilities, the Port Director or City Manager may require an operator or owner of a vessel to furnish evidence that there is currently in effect liability insurance in an amount satisfactory to the City. The vessel's owner or agent shall file a certificate of insurance or other satisfactory evidence signed by an agent or officer of the insurance company and stating the effectiveness and expiration date.

Under Rule 16 RATES: Labor, Towing, Pumping, Equipment, Special Services, Sewage, Third Party Billing, Search & Rescue-

16.05. SPECIAL SERVICES – Special services including waste, bulk oil, or garbage disposal shall be billed at the City's actual cost, including City labor costs, plus 125% of City costs for services. This includes the costs for outside services arranged and paid for by the City. For bulk oil disposal fees see Appendix A Fee Schedule. Except where otherwise required by law, the Port Director has the authority to provide, arrange for or refuse the provision of services in addition to those set out in this Tariff.

Under Rule 21 DOCK FUELING & BUNKERING AT THE PIONEER DOCK & DEEP WATER DOCK-

21.01. SPECIAL TERMINAL USE PERMIT AND REQUIREMENTS: For Petroleum Product Transfer – Fueling vessels at the Pioneer Dock and the Deep Water Dock by truck or vessel is permitted with the permission of the Port Director and the completion of a <u>Special Terminal Use Permit</u>. The Special Terminal Use Permit shall be completed <del>annually with an annual <u>every three years with its associated permit issuance fee. Fee cost can be found in Appendix A fee schedule. In addition, the Permittee shall file timely fuel wharfage reports stating the gallons of petroleum product dispensed with the required payment.</del></u>

Under APPENDIX A-FEE SCHEDULE-

### APPENDIX A- FEE SCHEDULE

The Port Director has authority to protect rates against inflation, raising them by a calculated percentage using the Consumer Price Index – Urban Alaska/Anchorage table, at the Port Director's discretion and with City Council's approval.

# **PORT & HARBOR FEES**

Effective 1/1/2024

137	Please add 7.85% sales tax to fees unless otherwise noted						
138	FISH DOCK						
139	Note: Vessels left unattended at Fish Dock or obstructing access will be charged \$150.00 per						
140	hour						
141	• Fish Dock use permit: \$5.00 per issuance						
142	• <u>Special Terminal use permit</u> : \$200 per issuance						
143	• <u>Annual Crane Card</u> : \$52.00 w/signed Authorization Agreement						
144	• Crane Card Replaceme	e <u>nt</u> : \$5.00 per card replace	ed				
145	• <u>Cranes</u> :	0 - 15 minutes \$22.66	<u>Crane Capaci</u>	<u>ity</u> :			
146		16 - 30 minutes	\$45.32 2½ to	n#1, #3, #4, #5, #6, #8			
147		31 - 45 minutes	\$67.98	5 ton #2, #7			
148		46 - 60 minutes \$90.64					
149	• <u>lce</u> :	\$ 130.90 Per Ton					
150		After hours call out for Ice	delivery = \$250.00 f	ee per call out			
151							
152	<ul> <li><u>Seafood Wharfage</u>:</li> </ul>	\$4.76 per ton of seafood/f	ish product across t	he dock, regardless of			
153	species						
154	• <u>Ice/Non Fish Wharfage</u>	: \$14.50/ton, Includes ice n	ot purchased from 0	City & transferred			
155	Freight NOS over Fish	Dock					
156	• Community Fish Grinder: \$5 per tub (approx. 100lbs), \$30 per tote (approx. 1,000lbs);						
157	processing plant connection fee to outfall line \$7,000 (can be in 5 annual installments plus						
158	7.5% interest); Annual outfall connection maintenance fee \$2,400.						
159	• <u>Cold Storage</u> : - Lockers #1 – 8 (8' x 10')\$334.75 per month						
160		- Locker #9 (10' x 22') \$920	).90 per month				
161		<del>-Inspections \$50.00 per h</del>	<del>our</del>				
162							
163	<u>HARBOR</u>						
164	<ul> <li><u>Harbor Labor</u>:</li> </ul>	\$200.00 per hour, plus equ	•	costs (towing)			
165		\$100.00/half hour minimu	m				
166	• <u>Pumps</u> :	\$40.79/day for electric pur	•				
167		\$69.97/hour for gas pump	, minimum charge o	of one hour. Includes			
168	attendant time						
169	• <u>Tow</u> :	skiff with operator 1 hour					
170	<ul> <li><u>Load &amp; Launch Ramp</u>:</li> </ul>	(Fees are inclusive of sales	•				
171		\$25 per day - (\$13.00 laund	ch fee plus a \$12 par	king impact levy for a			
172		total of \$25)					
173	\$250 per season (April 1 – Oct. 15) - (\$130.00 launch fee plus \$120						
174		parking impact levy= \$250	))				

Page 5 of 10 ORDINANCE 24-53 CITY OF HOMER

175 176 177		\$25.00 per hour for unattended vessel/blocking ramps \$100 penalty for commercial loading @ L&L ramp during peak hours between 6am-6pm				
178 179	• Insufficient Funds:	\$50 insufficient funds check fee				
180	<u>GRIDS</u>	Required: moor	age ag	reement, grid utiliz	ation form, scl	nedule, & pay in
181	advance for first tide					
182	• <u>Wood</u> :	Max. 59 feet				
183		0-59 feet	\$2.10	/ft/tide		
184	• <u>Steel</u> :	Max. 200 displacement tons - vessels 60 ft. to 120 ft				
185				/ft/tide	101-120 feet	\$7.64/ft/tide
186		81-100 feet	\$6.50,	/ft/tide	121-140 feet	\$8.48/ft/tide
187						
188	STALL WAIT LIST			e a year, mid-Octob		
189	• <u>Stall Wait List</u> :	\$30.00 per year	per lis	ting; prorated fee t	o the May Stall	Wait List due
190	date					
191 192	• <u>Stall Swap Request</u> :	<del>\$25.00</del> <b>\$100</b> per	reque	est		
193	<u>ELECTRICITY</u>	Billing cycle is	the 16	5 <sup>th</sup> to the 15 <sup>th</sup> of eac	h month; Kilov	vatt cost
194	determined by public u	tility				
195	• <u>Daily/Flat Rate</u> :	110v		\$10.20/calendar d	ay (monthly ra	te after 15
196	days)					
197		208v/single ph	iase	\$20.12/calendar d	ay (monthly ra	te after 17
198	days)					
199		208v/3 phase		\$45.20/calendar d	ay (monthly ra	te after 7
200	consecutive days)					
201	• <u>Monthly Rate</u> :	110v		\$152.67		
202		208v/single ph		•		
203				\$28.80 + electrical		
204	<ul> <li><u>Metered Reserved Sta</u></li> </ul>	• •		electrical usage cha	arge per kilowa	itt
205	1411 4 -	-		waiver available		
206	• Winter Power:	\$28.80 connect/disconnect fee + \$28.80/month + electrical usage				
207 208	charge per kilowatt	Available Octo	har 16	5 – April 15 with sigi	and application	2
209	Note: A transient vessel			·	- •	
210	Note: A transient vessel connected to power April 16 - October 15 will be charged the <u>daily</u> rate.					
211	If a transient vessel consumes more electricity than would be covered by these flat rates, then such transient vessel shall be charged for the actual consumption. Charges for kilowatts may					
212	be adjusted without advance notice.					
	20 adjusted Without du	rance notice.				

#### 213 <u>PORT</u> 214 • Barge Ramp/Beach Use: 215 01'- 36' = \$1.50 per ft based on length overall of vessel + 1 ton wharfage (\$5.14) 216 37' - 49' = \$1.50 per ft based on length overall of vessel + 2 tons wharfage (\$10.28) 217 50'± = \$1.50 per ft based on length overall of vessel (+ wharfage as reported) 218 Annual Pass (Jan 1-Dec 31) for vessels ≤ 36' = (landing + 1 ton wharfage) x 10 219 Annual Pass (Jan 1-Dec 31) for vessels 37' to 49' = (landing +2 tons wharfage) x 10 220 Penalty for going dry on barge ramp/causing restricted access- \$150 per tide cycle 221 222 Dockage: 223 Note: These charges are applicable to all berthing locations on the Deep Water Dock and 224 Pioneer Dock 225 - \$ 963.06 Cruise Ship Service Charge 226 - \$52.00 Dockage Service Charge 227 - Lightering Fee \$1,500, plus \$6.00 per passenger 228 - Passenger wharfage fee (non-regulated) \$0.00 per passenger 229 -Passenger wharfage fee (regulated) \$0.00 per passenger 230 -Gangway Rental- \$100 per day 231 -Camel Fender Rental \$50 per day 232 451' to 651' to 0' to 100' \$338 <u>\$392</u> \$1,861 <del>\$3,917</del> **\$4,544** 475' 675' 476' to 676' to 101' to 200' <del>\$506</del> \$5,127 <u>\$587</u> <del>\$1,762</del> \$2,044 500' 700' 501' to 701' to 201' to 300' <del>\$1,996</del> \$788 <u>\$914</u> \$2,315 \$5,938 <del>\$5,119</del> 525' 725' \$1,00 <u>\$1,16</u> 526' to 726' to 301' to 350' <del>\$5,858</del> \$6,795 \$2,499 <u>6</u> 550' 750' <del>\$1,09</del> \$1,27 551' to 751' to 351' to 375' \$2,707 <del>\$6,644</del> <u>4</u> 575' 775' \$7,707 <del>\$1,20</del> \$1,39 576' to 776' to 376' to 400' <del>\$2,582</del> \$2,995 <del>\$7,459</del> 9 600' 800' \$8,652

401' to 425'	<del>\$1,33</del> 7	<u>\$1,55</u> <u>1</u>	601' to 625'	<del>\$2,957</del>	<u>\$3,430</u>
426' to 450'	<del>\$1,49</del> 0	<u>\$1,72</u> 8	626' to 650'	<del>\$3,443</del>	<u>\$3,994</u>

(lightering fees and passenger wharfage fees shall be calculated by full passenger manifest 233 regardless of how many passengers disembark) 234

235		
236	• <u>Storage</u> :	Open areas, fishing gear \$.12 per square foot/month
237		Open areas, non-fishing gear \$.17 square foot/month
238		Fenced storage yard \$0.22/sq ft/month
239		Deck Shelter Storage- prearranged \$35/per month
240		Demurrage - \$.09 per sq ft per day
241	(Haul- Out Facility)	
242		Upland Dry Dockage for vessel w/annual moorage=\$.17 per sq
243	ft/month	
244		Upland Dry Dockage for vessel w/transient moorage = \$.20 per sq
245	ft/month	
246		Upland Dry Dockage for vessel w/ no moorage= \$.25 per sq ft/month
247		Dry Moorage - \$0 w/ current annual moorage paid (only available
248		for large vessels with annual moorage, priority shall be given to
248 249		for large vessels with annual moorage, priority shall be given to Upland Dry Dockage needs over Dry moorage)
249		Upland Dry Dockage needs over Dry moorage)
249 250		Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50
249 250 251	• <u>Water</u> :	Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50  Haul Out facility Vendor Fee \$150
249 250 251 252	• <u>Water</u> :	Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50
249 250 251 252 253	• <u>Water</u> :	Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50  Haul Out facility Vendor Fee \$150  \$38.81 per 1,000 gal. – minimum 5,000 gals
249 250 251 252 253 254	• <u>Water</u> :	Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50  Haul Out facility Vendor Fee \$150  \$38.81 per 1,000 gal. – minimum 5,000 gals  Scheduled delivery – \$102.00 connect/disconnect
249 250 251 252 253 254 255	• <u>Water</u> : • <u>Wharfage</u> :	Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50  Haul Out facility Vendor Fee \$150  \$38.81 per 1,000 gal. – minimum 5,000 gals  Scheduled delivery – \$102.00 connect/disconnect
249 250 251 252 253 254 255 256		Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50  Haul Out facility Vendor Fee \$150  \$38.81 per 1,000 gal. – minimum 5,000 gals  Scheduled delivery – \$102.00 connect/disconnect  Unscheduled delivery – \$139.32 connect/disconnect  \$5.14/ton wharfage on N.O.S. Freight (Not Otherwise Specified) for the
249 250 251 252 253 254 255 256 257	• <u>Wharfage</u> :	Upland Dry Dockage needs over Dry moorage)  Dry Dockage admin fee \$50  Haul Out facility Vendor Fee \$150  \$38.81 per 1,000 gal. – minimum 5,000 gals  Scheduled delivery – \$102.00 connect/disconnect  Unscheduled delivery – \$139.32 connect/disconnect  \$5.14/ton wharfage on N.O.S. Freight (Not Otherwise Specified) for the

261 262

Except as otherwise specifically provided, rates are in

263

U.S. dollars (USD) per short ton of 2000 lbs. or per 32 cubic foot. Short ton =0.907185 metric tons (mt)

COMMODITY	WHARFAGE RATE (\$USD)
Aggregate (Gravel, stone, minerals)	\$1.00 per short ton/\$1.10 per mt
Agricultural Products (Grains, corn, legumes, etc.)	\$3.50 per short ton/\$3.86 per
	mt
Containerized Cargo	\$8.00 per short ton/\$8.82 per mt
Freight N.O.S. (Pioneer/Deep Water Docks) 1≥100 Short tons	\$7.96 per short ton/\$8.77 per mt
Freight N.O.S. (Pioneer/Deep Water	
Docks) 101 ≥ 1,000 Short Tons	\$6.00 per short ton/\$6.61 per mt
Freight N.O.S. (Pioneer/Deep Water	
Docks) 1,001 ≥ 10,000 Short Tons	\$5.00 per short ton/\$5.51 per
10,000 + Short Tons	mt
	\$4.50 per short ton/\$4.96 per mt
Freight N.O.S. (Barge Ramp and Beach)	\$5.14 per short ton/ \$5.67
	per mt
Freight N.O.S. (Fish Dock)	\$14.50 per short ton/ 15.98
ICE Fish Dock	per mt
	\$14.50 per short ton/ 15.98 per mt
Hazardous materials, as established by Dept of Transportation materials commodity List. At location designated for loading, unloading or staging by USCG permit	\$8.00 per ton /Min. 1 ton
Livestock (horses, mules, cattle, hogs, sheep, goats, fowl)	\$10.12 per head
Petroleum	\$0.84 <b>\$1.26</b> per barrel/ <del>\$0.02</del>
	<b>\$0.03</b> per gallon
Poles, Logs, cant or cut	\$3.95 per thousand board
	feet
Seafood/Fish Products (regardless of species) (all	\$4.76 per short ton/\$5.24 per
docks)	mt

268

269		Oily Water/	Bilge Slop	\$5.00 /gal de	elivered in drums
270	<u>PARKING</u>				
271	<ul> <li>Fee pay day use</li> </ul>	<u>e parking:</u>	Day Use Fee Pa	_	\$10 per calendar day
272			•	nits for day use park	•
273		.t		ts for day use parki	_
274 275	<ul> <li>Long term park</li> </ul>	ing:	Annual parking	- ·	\$150 \$70
275 276			Monthly parkir	ng permit >20ft	\$70 <del>\$85</del> - <b>\$70</b>
277			Weekly parking		\$25
278			Weekly parking		\$35
279		Traile	r parking (no bo	• •	r linear ft./month
280			ng Citation	•	er citation
281			e to pay parking	•	\$25 for each month
282	past due				
283	* Parking permits refer	to vehicles	unless otherwise	e specified as "traile	er". Citations specific to
284	long term parking over			-	·
285	credited toward an an	-		per caremaar year,	
286	created toward arrain	naar perime	паррисавие		
287	MOORAGE				
288		commonco	whon a vossol is	s made fast to a wh	arf nior harbor float or
289	Note: Mooring charges commence when a vessel is made fast to a wharf, pier, harbor float or other facility. A vessel moored between 12:01 a.m. and 10:00 a.m. shall be charged a full day's				
290	moorage.	moored bet	ween 12.01 a.m.	and 10.00 a.m. snat	i be charged a full day's
291	• Reserved:	<u>[\$63-41</u> 70.	77+ (LOA x \$ 05)	lxiOA blusaš500	0 administrative fee.
292	(\$.05/ft caps at 86')	[\$00.12 <u>101</u>	<u></u> - (EO/(X \$.00)	, x 20%, ptus u 400.0	o dammistrative rec.
293	• <u>Annual Transient</u> :	<del>[\$63.41</del> 70.	<b>77</b> + (LOA x \$.05)	] x LOA, plus a \$50.0	0 administrative fee.
294	(\$.05/ft caps at 86')		`	. ,, ,	
295	• <u>Semi-Annual Transie</u>	<u>nt</u> : <del>[\$42.4</del>	<del>18</del>	x \$.05)] x LOA, plus \$	33.50 administrative
296	fee (\$.05/ft caps at 86				
297	<ul> <li>Monthly Transient:</li> </ul>	<del>[\$10.78</del> <b>12.</b>	<b>03</b> + (LOA x \$.05)	) x LOA, plus \$8.50	administrative fee
298	(\$.05/ft caps at 86')				
299		*Vessels th	at properly regis	ter and prepay mod	orage may deduct
300	\$0.50/foot/month				
301	• <u>Daily</u> :	<del>[\$1.90</del> <b>2.1</b> 2	<u>2</u> + (LOA x \$05)] x	LOA, plus \$1.50 adn	ninistrative fee (\$.05/ft
302	caps at 86')				
303		*Vessels th	at properly regis	ter and prepay mod	orage may deduct
304	\$5.00/day		-		
305					
306	<u>Section 2.</u> This	Ordinance i	s of a permanen	t and general chara	cter.
307					

Page 10 of 10 ORDINANCE 24-53 CITY OF HOMER

308	Section 3. This ordinance is effective January 1, 2025.
309	20 th
310	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 28th day of October, 2024.
311	
312	CITY OF HOMER
313	
314	
315	fy fal
316	RACHEL LORD, MAYOR
317	
318	
319	ATTEST:
320	0 14
321	Kenel Franse
322	RENEE KRAUSE, MMC, CITY CLERK
323	
324	YES: 5
325	NO: P
326	ABSTAIN:
327	ABSENT: Ø
328	
329	First Reading: $10/14/24$
330	Public Hearing: 10/28/24
331	Second Reading: 10128124
332	First Reading: 10/14/24 Public Hearing: 10/28/24 Second Reading: 10/28/24 Effective Date: 10/29/24



# Ordinance 24-53 Adopting the revised Port of Homer Alaska Terminal Tariff No. 1

**Item Type:** Backup Memorandum

**Prepared For:** Mayor Castner and Homer City Council

Date: October 2 2024

**From:** Bryan Hawkins, Port Director

**Through:** Melissa Jacobsen, City Manager

Staff conduct an annual review of our Port of Homer Tariff No. 1 to make sure it reflects our current polices and rates, submitting any prospective changes to the City for review and approval. The following information listed below pertains to this year's proposed edits/changes.

# **Policies**

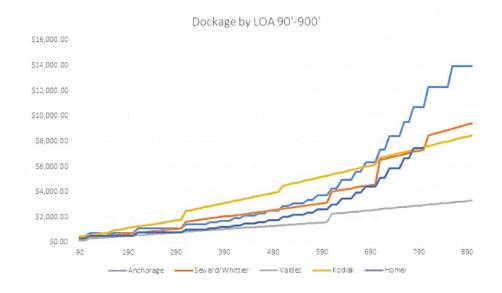
- ➤ <u>Liability, indemnity, Insurance [RULE 5]</u>— The City Lawyers and staff have revised the insurance language sections to clarify and better represent the requirements to protect both users and the City as they utilize harbor facilities.
- Special Terminal Use Permits [Rule 21.01]- For administrative reasons, all Terminal Use Permits have been changed from annual renewal requirements to every 3 years. The proposed language change is to reflect current policy

#### Fees

- > Cold Storage Inspection fee \$50- removing fee- In practice, we don't use this fee.
- > Stall Swap Request \$25- increase of fee to \$100- Stall Swap Requests represent individual preferences of a stall permittee who wishes to relocate to another location within their stall size class within the harbor. Unlike stall wait lists, these individual requests take significant staff time and attention in both the initial request period and the later tracking until a match is found. Also, unlike stall waitlists that require an annual fee to remain on the list, the stall swap request is a one-time fee and remains on file until a new location fitting the requested perimeters is found. Operations has requested an increase in this fee to \$100 to represent the associated staff time.
- > Gangway and Camel Rental Fee -addition- We already rent these items. The addition of these fees in the tariff is intended to match the tariff to current operational administrative policy.

Memorandum City Council October 14, 2024

▶ Dockage, Deep Water Dock & Pioneer Dock- increase fee - We have not adjusted these fees in about a decade and a recent informal rate study conducted with similar nearby harbors has shown that we have been outpaced and our fees are too low to maintain the infrastructure effectively. (see attached graph). Staff recommend a 16% increase this year, with an annual 5% increase (mirroring our moorage rate structure) applied to following years moving forward. This planned increase would get us back to competitive rates by 2027. We also plan to conduct another informal comparison study again in 3-5 years to reassess.



- ➤ <u>Dry moorage- Large Vessel Haul Out Facility- add-</u> Due to overcrowding within the harbor basin, during the winter months on System 5, available space at the Large vessel haul out facility has been utilized for dry moorage with preference of use/space always given to those vessels that are conducting work.
- Parking, Monthly pass for vehicles over 20ft, decrease—The decrease from \$85 to \$70 for the monthly parking pass for vehicles over 20ft is necessary with the new online ability to purchase parking passes. A "monthly pass" will now simply be \$70 for ease of both software and human navigation.
- ➤ <u>Moorage</u>- increase fee- Adjustments for next year's commodity rate have been added in preparation for January 1 2025 per the Homer Harbor's current moorage rate and CPI increase policies.

Port and Harbor Advisory Commission made a motion in support of tariff changes and recommended council approval of Ordinance 24-53

#### **RECOMMENDATION:**

Move to recommend Council approval of Ordinance 24-53 adopting the proposed changes to Tariff No. 1.

10.C. Tariff Edits for 2025

Memorandum from Port Director as backup

Chair Siekaniec introduced the item by reading of the title and deferred to Port Director Hawkins. Mr. Hawkins explained that the largest change to the tariff was in regards to insurance for vessels, noting that the limits for commercial vessels has been changed to \$1 million, whereas the limit for all other vessels is \$300,000. There was brief discussion regarding moorage, the right to deny access to vessels who don't have insurance, and the work skiff exemption.

FRIEND/ZEISET MOVED TO AMEND THE EFFECTIVE BEGINNING DATE OF THE WORK SKIFF EXEMPTION TO JANUARY 1, 2026.

There was no further discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

SHAVELSON/ZEISET MOVED TO FORWARD TO HOMER CITY COUNCIL THE ANNUAL PORT TARIFF #1 CHANGES REFLECTED IN THE SEPTEMBER 18, 2024 MEMORANDUM FROM STAFF ALONG WITH THE AMENDMENT TO THE EFFECTIVE DATE OF THE WORK SKIFF EXEMPTION.

There was no further discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

### 11. INFORMATIONAL MATERIALS

- 11.A. September 2024 Port Operations Report August 2024 Statistics
- 11.B. September City Manager's Report to Council

CM's Report for September 9, 2024 CM's Report for September 23, 2024

- 12. COMMENTS OF THE AUDIENCE (3 minute time limit)
- 13. COMMENTS OF THE CITY STAFF
- 14. COMMENTS OF THE MAYOR