

**CITY OF HOMER
HOMER, ALASKA**

City Manager/Police Chief

ORDINANCE 24-54

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMDENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING
\$150,000 FROM THE GENERAL FUND FLEET CAPITAL ASSET
REPAIR AND MAINTENANCE ALLOWANCE (CARMA) FUND FOR THE
PURCHASE OF TWO POLICE PATROL VEHICLES.

WHEREAS, Homer Police Officers respond to all types of calls for service and make
routine patrols of the city with patrol vehicles; and

WHEREAS, It is essential for Homer Police Department (HPD) to maintain their fleet in a
reasonable manner to allow efficient and continual delivery of service to the public.

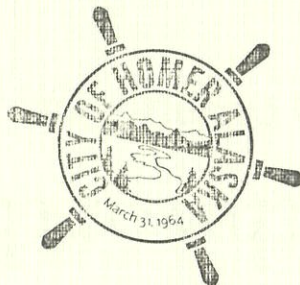
NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by
appropriating \$150,000 as follows:

| <u>Fund</u> | <u>Description</u> | <u>Amount</u> |
|-------------|--------------------|---------------|
| 152-0382 | Police Fleet CARMA | \$150,000 |

Section 2. This ordinance is a budget amendment only, is not of a permanent nature
and is a non code ordinance.

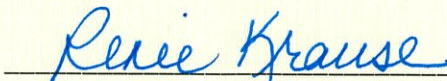
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 28th day of October, 2024.



CITY OF HOMER


RACHEL LORD, MAYOR

ATTEST:


RENEE KRAUSE, MMC, CITY CLERK

44 YES: 5
45 NO: 0
46 ABSTAIN: 0
47 ABSENT: 0

48
49 First Reading: 10/14/24
50 Public Hearing: 10/28/24
51 Second Reading: 10/28/24
52 Effective Date: 10/29/24



CC-24-214

MEMORANDUM

Ordinance 24-54, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Appropriating \$150,000 from the General Fund Fleet Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Two Police Patrol Vehicles. City Manager/Public Works Director.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Date: October 3, 2024
From: Chief Robl
Through: Melissa Jacobsen, City Manager

The purchase of two new police patrol vehicles at an estimated cost of \$150,000 was slated as an anticipated FY26/27 project. Chevrolet is now taking orders for new police vehicles and have had limited openings for new police vehicle purchases so I would like to take advantage of this opportunity.

If approved, HPD will purchase and equip 2 new patrol vehicles for the police department's fleet. These will replace two vehicles that are ten years old, have over 100,000 miles, and have seen many years of hard daily usage. We have been purchasing Chevy Tahoe's and I would like to buy two new ones to keep our fleet maintenance uniform. I intend to purchase these off of the state contract.

RECOMMENDATION:
Adopt Ordinance 24-54

CITY OF HOMER
FINANCIAL SUPPLEMENT

| | | | |
|------------------|------------------------|---------|----------------------------------|
| PROJECT NAME | <u>Patrol Vehicles</u> | DATE | <u>10/09/2024</u> |
| DEPARTMENT | <u>Police</u> | SPONSOR | <u>City Manager/Police Chief</u> |
| REQUESTED AMOUNT | <u>\$ 150,000</u> | | |

| | |
|-------------|---|
| DESCRIPTION | Homer Police Officers respond to all types of calls for service and make routine patrols of the city with patrol vehicles. It is essential for Homer Police Department (HPD) to maintain their fleet in a reasonable manner to allow efficient and continual delivery of service to the public. |
|-------------|---|

| FUNDING SOURCE(S) | OPERATING | GF CARMA | POLICE FLEET CARMA | PORT RESERVES | WATER CARMA |
|-------------------|-----------|------------|--------------------|---------------------|-------------|
| | 0% | 0% | 100% | 0% | 0% |
| | HAWSP | HART-ROADS | HART-TRAILS | PORT FLEET RESERVES | SEWER CARMA |
| | 0% | 0% | 0% | 0% | 0% |

| FUNDING SOURCE 1: Police Fleet CARMA | FUNDING SOURCE 2: | FUNDING SOURCE 3: |
|---|-------------------------------------|-------------------------------------|
| Current Balance <u>\$ 150,120</u> | Current Balance _____ | Current Balance _____ |
| Encumbered <u>\$ 0</u> | Encumbered _____ | Encumbered _____ |
| Requested Amount <u>\$ 150,000</u> | Requested Amount _____ | Requested Amount _____ |
| Other Items on Current Agenda <u>\$ 0</u> | Other Items on Current Agenda _____ | Other Items on Current Agenda _____ |
| Remaining Balance <u>\$ 120</u> | Remaining Balance _____ | Remaining Balance _____ |
| FUNDING SOURCE 4: | FUNDING SOURCE 5: | FUNDING SOURCE 6: |
| Current Balance _____ | Current Balance _____ | Current Balance _____ |
| Encumbered _____ | Encumbered _____ | Encumbered _____ |
| Requested Amount _____ | Requested Amount _____ | Requested Amount _____ |
| Remaining Balance _____ | Remaining Balance _____ | Remaining Balance _____ |



MEMORANDUM

Ordinance 24-54, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Appropriating \$150,000 from the Police Fleet Capital Asset Repair and Maintenance Allowance Fund for the Purchase of Two Police Patrol Vehicles. City Manager/Police Chief.

Item Type: Backup Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: October 23, 2024
From: Melissa Jacobsen, City Manager

At the introduction of Ordinance 24-54 Council requested more information about the lifecycle replacement for police patrol vehicles, including a fleet replacement schedule and maintenance information for the vehicles being request to replace.

I met with Public Works Head Mechanic Mike Parish and Public Works Director Kort to discuss some fleet matters and Mr. Parish explained that we don't have a current fleet replacement schedule, and he is working to complete a schedule in time for upcoming the FY26/27 budget discussions.

We talked specifically about the patrol vehicles scheduled for replacement, which are the two 2015 Ford Explorers listed in the chart on page 55 of the FY24/25 capital budget. He confirmed the 10 year/100,000 mile replacement plan for police patrol vehicles and that these vehicles have exceeded both thresholds. This mileage takes into account both driving time and idle time, as the time a vehicle idles adds to the overall mileage wear to the engine. Other factors he shared that support the replacement of these vehicles include suspension issues and the vehicle low profile creates less clearance between the ground and the underside of the vehicle. These factors have resulted in added vehicle maintenance, beyond routine maintenance.

As discussed at the last Council Committee of the Whole meeting, police vehicle manufactures have limited times where they take orders for new police vehicles. There is currently an opening for placing orders an HPD would like to take advantage of this timing, as there won't be another opportunity to order until early next year or into the next budget cycle.

This purchase will use most of the police fleet CARMA funding, and filling that subaccount will be a separate budget discussion. Delaying the purchase could result in increased prices by the next ordering cycle, and result in a bigger hit to their subaccount.

RECOMMENDATION: Approve funding for the purchase of two new police patrol vehicles.