1	CITY OF HOMER				
2	HOMER, ALASKA City Manager/				
4	Public Works Director				
5	ORDINANCE 24-55				
6	OKDINANCE 24 33				
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA				
8	AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING				
9	\$40,000 FROM THE PUBLIC WORKS FLEET CAPITAL ASSET REPAIR				
10	AND MAINTENANCE ALLOWANCE (CARMA) FUND FOR THE				
11	PURPOSE OF REPAIRING THE BOILER IN CITY STEAM TRUCK E176.				
12					
13	WHEREAS, Public Works owns two trucks fitted with steamers to thaw frozen ditches				
14	and culverts when storm water glaciation occurs during winter months; and				
15					
16	WHEREAS, During the 2023/24 winter, one truck, E176, had a mechanical failure causing				
17	the overheating of the boiler causing subsequent damage; and				
18	MULEDEAC. The state of the stat				
19	WHEREAS, The steamer trucks are critical pieces of equipment that are necessary for				
20 21					
22	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:				
23	NOW, THEREFORE, THE CITY OF HOMER ORDAINS.				
24	Section 1. The Homer City Council hereby amends the FY25 Capital Budget by				
25	appropriating \$40,000 as follows:				
26					
27	<u>Fund</u> <u>Description</u> <u>Amount</u>				
28	152-0383 Public Works Fleet CARMA \$40,000				
29					
30	Section 2. This ordinance is a budget amendment only, is not of a permanent nature and				
31	is a non code ordinance.				
32					
33	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 28 <sup>th</sup> day of October, 2024.				
34					
35	CITY OF HOMER				
36	CITY OF HOMER				
37					
38 39	RACHEL LORD, MAYOR				
40	ATTEST:				
41	(7) 31, 1904				
42	Keree Krause				
43	RENEE KRAUSE, MMC, CITY CLERK				

Page 2 of 2 **ORDINANCE 24-55** CITY OF HOMER

44 YES: 45 NO: 46 ABSTAIN: Ø ABSENT: Ø 47 48

49

First Reading: 10/14/24
Public Hearing: 10/28/24
Second Reading: 10/28/24
Effective Date: 10/29/24 50 51 52 53



Ordinance 24-55, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Appropriating \$40,000 from the Public Works Fleet Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purpose of Repairing the Boiler in City Steam Truck E176. City Manager/Public Works Director.

Item Type:

**Backup Memorandum** 

**Prepared For:** 

**Homer City Council** 

Date:

October 4, 2024

From:

Daniel Kort, Public Works Director

Through:

Melissa Jacobsen, City Manager

#### **Summary:**

Allocation of funds towards the repair of the boiler associated with Steam Truck E176.

## Background:

The City of Homer (City) owns two older model Steam Trucks to thaw frozen ditches and culverts associated with glaciation of storm water during the winter months. Truck E160 is a 1984 model Ford truck fitted with a steamer, and Truck E176 is a 2006 model Freightliner truck fitted with a steamer.

During the latter part of the winter of 2023/2024, the boiler in Steam Truck E176 had a mechanical failure causing the overheating of the boiler causing subsequent damage. This is the newer of the City's two Steamer Trucks. These Steamer Trucks are a critical pieces of equipment to reestablish storm water flow in ditches and culverts during winter months' glaciation. Without these critical pieces of equipment, there is substantial risk for glaciation to cross roadways and potential flooding upon private property.

Conducting repair work on a boiler requires specific certifications and there are a limited number of companies capable of doing this work. There are even fewer companies interested in working on older boilers or mobile boiler systems. Due to the limitations, the Public Works Department was only able to identify one company interested in performing this repair after three months of effort. The truck was taken to the repair shop for an estimate in September. The estimate for the repair was provided as \$36,436, and an estimate to replace the boiler was also provided as \$69,179.06. Public Works believes the repair will adequately resolve the issues. The budget request of \$40,000 provides a small contingency if needed.

#### **Recommendation:**

Adopt Ordinance 24-55

#### ALASKA BOILER & BURNER LLC

1221 E 71st Ave Anchorage, AK 99518 +19075614242

office@akboiler.com

https://www.akboiler.com



## **Estimate**

ADDRESS

Mike Parish

CITY OF HOMER

SHIP TO

Mike Parish

CITY OF HOMER

ESTIMATE # DATE
3179 09/30/2024

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		REBUILD OF VAPOR 4992-4BT BOILER			
	Services	45063009 INNER COIL (PLUGGED)	1	7,703.00	7,703.00
	Services	45053010 INTERMEDIATE COIL	1	7,665.00	7,665.00
	Services	45053011 OUTER COIL	1	9,488.00	9,488.00
	Services	GASKET AND SEAL KIT, REFRACTORY, AND COIL PADS	1	2,220.00	2,220.00
	Services	12 HOURS LABOR TO REMOVE AND REINSTALL BOILER FROM TRUCK	12	195.00	2,340.00
	Services	36 HOURS TO REBUILD THE BOILER	36	195.00	7,020.00

TOTAL

Thank you for the opportunity to provide this estimate. It is valid for 30 days from the date above. Estimated pricing is subject to change due to unforeseen circumstances. Shipping charges are not included in the estimate. Actual shipping costs will be added to the final invoice. To accept the estimate and proceed with the work please sign and return to office@akboiler.com.

\$36,436.00

Accepted By Accepted Date

#### ALASKA BOILER & BURNER LLC

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Anchorage, AK 99518

+19075614242

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https://www.akboiler.com



# **Estimate**

### ADDRESS

Mike Parish

CITY OF HOMER

#### SHIP TO

Mike Parish

CITY OF HOMER

ESTIMATE #	DATE	
3181	10/01/2024	

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Services	4492-4BT VAPOR STEAM GENERATOR 40BHP, 1380 LBS/HR FROM AND AT 212 DEGREES 300 PSI DESIGN, 250 PSI MAX OPERATING NO. 2 OIL FIRED 120V 1 PHASE ELECTRICAL REQUIREMENT INCLUDES ELECTRONIC CONTROLS WITH FLAME SAFEGUARD. CYCLING TEMPERATURE THERMOCOUPLE AND DIGITAL CONTROLLER	1	68,095.18	68,095.18
	Services	PRIME MOVER FOR 40BHP STEAM GENERATOR TEFC MOTOR: 230V, 3 PHASE 60HZ. INCLUDES MOTOR STARTERS, MOTOR SHIPS LOOSE BELTS AND GUARDS BY OTHERS. ALL PRICES FOB FRANKLIN PARK IL. LEAD TIME 12-16 ARO	1	1,083.88	1,083.88

Thank you for the opportunity to provide this estimate. It is valid for 30 days from the date above. Estimated pricing is subject to change due to unforeseen circumstances. Shipping charges are not included in the estimate. Actual shipping costs will be added to the final invoice. To accept the estimate and proceed with the work please sign and return to office@akboiler.com.

**TOTAL** 

\$69,179.06

Accepted By

**Accepted Date** 

# CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	Steam Truck Boiler Repair	DATE 10/09/2024  SPONSOR City Manager/PW Director		
DEPARTMENT	Public Works			
REQUESTED AMOUNT	\$ 40,000			
DESCRIPTION	storm water glaciation occurs during winter r E176, had a mechanical failure causing the ov	amers to thaw frozen ditches and culverts when months. During the 2023/24 winter, one truck, verheating of the boiler causing subsequent es of equipment that are necessary for maintain		

FUNDING SOURCE(S)	OPERATING	GF CARMA	PW FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	100%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: Public Worl	ks Fleet CARMA	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance \$ 152,514		Current Balance	Current Balance
Encumbered	\$0	Encumbered	Encumbered
Requested Amount \$40,000		Requested Amount	Requested Amount
Other Items on Current Agenda	\$0	Other Items on Current Agenda	Other Items on Current Agenda
Remaining Balance \$ 112,514		Remaining Balance	Remaining Balance
FUNDING SOURCE 4:		FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance	_	Current Balance	Current Balance
Encumbered		Encumbered	Encumbered
Requested Amount	<u> </u>	Requested Amount	Requested Amount
Remaining Balance		Remaining Balance	Remaining Balance