

**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Port Director

**ORDINANCE 25-04**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA  
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN  
ADDITIONAL \$8,200 FROM THE PORT RESERVES FOR TASK ORDER  
24-02 FOR PROFESSIONAL AND TECHNICAL ASSISTANCE WITH  
THE CITY'S APPLICATION TO THE PORT INFRASTRUCTURE  
DEVELOPMENT PROGRAM TO REPLACE FLOAT SYSTEMS 4 AND 1  
IN THE SMALL BOAT HARBOR.

WHEREAS, Ordinance 24-12 appropriated \$30,000 to work with HDR Engineering to  
assist with the FY2024 Port Infrastructure Development Program (PIDP) grant application to  
replace Float Systems 4 and 1 in Homer's Small Boat Harbor; and

WHEREAS, During the development of the application process, additional work by HDR  
Engineering was required and increased the total project cost to \$38,137.19; and

WHEREAS, The additional work included was extra time spent on letters of support and  
budget development, more than expected work on a public survey, time spent on the Budget  
Cost Analysis (BCA) to monetize safety values, rewriting more narrative sections than planned,  
and extensive map changes.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by  
appropriating an additional \$8,200 as follows:

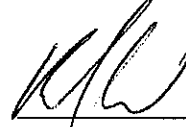
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0380	2024 PIDP Application & BCA	\$8,200

Section 2. This ordinance is a budget amendment only, is not of a permanent nature and  
is a non code ordinance.

Section 3. The City Manager is authorized to execute and negotiate the appropriate  
documents.

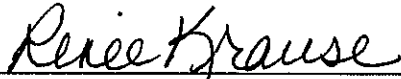
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 28<sup>th</sup> day of January, 2025.

CITY OF HOMER



RACHEL LORD, MAYOR

ATTEST:



RENEE KRAUSE, MMC, CITY CLERK

YES: 5

NO: 0

ABSTAIN: 0

ABSENT: 1

First Reading: 1/13/25

Public Hearing: 1/27/25

Second Reading: 1/27/25

Effective Date: 1/28/25

