1	CITY OF HOMER		
2			
3	HOMER, ALASKA		
4	City Manager/		
5	Public Works Director		
6	ORDINANCE 25-21		
7	AN OPPINANCE OF THE CITY COUNCIL OF HOMER ALACKA		
	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,		
8	AMENDING THE FY25 CAPITAL BUDGET APPROPRIATING \$300,000		
9	FROM THE WATER CAPITAL ASSET REPAIR MAINTENANCE		
10	ALLOWANCE (CARMA) FUND FOR THE REPLACEMENT OF THE		
11	WATER MAIN ON OHLSON LANE AND WEST BUNNELL AVENUE.		
12			
13	WHEREAS, The City is rebuilding the roadways Ohlson Lane and West Bunnell Avenue;		
14	and		
15			
16	WHEREAS, The water main on both roads is 60 years old and replacing it at the same		
17	time as the roadway would be more cost efficient than replacing them separately; and		
18			
19	WHEREAS, The original plan was to pay for design of the water main with \$90,000 out		
20	of the Water CARMA appropriated in Ordinance 23-23 (A-3) and for construction with a \$491,400		
21	principal forgiveness subsidy associated with a loan offered through the Alaska Department		
22	Environmental Conservation (ADEC) State Revolving Fund; and		
23			
24	WHEREAS, The \$491,400 figure, that Public Works gave to the Alaska Department of		
25	Environmental Conservation (ADEC) when filing the questionnaire for the loan, based off of an		
26	old cost estimate, is no longer valid; and		
27	·		
28	WHEREAS, Design work and permitting cost \$59,555 and the latest construction cost		
29	estimate for the water portion of the project is \$790,450; and		
30			
31	WHEREAS, The \$268,605 between total budget and total expenses cannot by covered		
32	by the HART Roads appropriation from Ordinance 24-61 because that would not be in keeping		
33	with the intent of the HART Roads Fund; and		
34			
35	WHEREAS, In light of recent bids coming over Engineer's estimates, Public Works		
36	recommends a 11% contingency.		
37			
38	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:		
39	The state of the s		
40	Section 1. The Homer City Council hereby amends the FY25 Capital Budget by		
41	appropriating \$300,000 as follows:		
42			
42			

PAGE 2 OF 2 ORDINANCE 25-21 CITY OF HOMER

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43	<u>Fund</u>	<u>Description</u>	<u>Amount</u>	
44	256-0378	Water Main Replacement	\$300,000	
45	Ohlson Lane / West Bunnell Ave			
46		·	:	
47	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of March, 2025.			
48				
49			CITY OF HOMER	
50				
51				
52		4	MA	
53		∕ <sub>R</sub>	RACHEL LORD, MAYOR	
54	ATTEST:	÷		
55	Drin Kray		·	
56	_ Kull yuu			
<b>57</b>	RENEE KRAUSE, MMC, CIT	Y CLERK		
58				
59	سر	D. H.T.		
60	YES: 5	A TOTAL		
61	NO: Ø			
62	ABSTAIN: Ø		A Company of the Company	
63	ABSENT: /	del Mirch 31.	Kip T	
64	alaul			
65	Introduction: $\alpha/24/6$	35		
66	Introduction: $\frac{2}{24}$ Public Hearing: $\frac{3}{10}$ Second Reading: $\frac{3}{10}$	25		
67	Second Reading: 3/10/	125		
68	Effective Date: 3/11/2	<i>95</i>		
69	·			