1 2	CITY OF HOMER HOMER, ALASKA
3	City Manager/
4	Public Works Director
5	ORDINANCE 25-29
6	
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8	AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN
9	ADDITIONAL \$3,200 FROM THE HOMER ACCELERATED ROADS
10	AND TRAILS (HART) TRAILS FUND FOR CHANGE ORDER NO.1 TO
11	KINNEY ENGINEERING TASK ORDER 24-01 AND AUTHORIZING THE
12	CITY MANAGER TO NEGOTIATE AND EXECUTE THE APPROPRIATE
13	DOCUMENTS.
14	
15	WHEREAS, Ordinance 24-06(A) appropriated \$25,000 towards the Preliminary Design of
16	Non-Motorized Trails and Trailhead connecting the City of Homer Diamond Creek Property to
17	the Proposed Highway Underpass; and
18	, , , , , , , , , , , , , , , , , , , ,
19	WHEREAS, The City issued Kinney Engineering Task Order 24-01 to conduct the
20	Preliminary Design of the Diamond Creek Recreation Area Trail Study for \$25,000; and
21	, 0
22	WHEREAS, The City issued Kinney Engineering Task Order 24-02 to subcontract with
23	Happy Trails to do conceptual trail planning for a cost of \$2,000 and pass these costs directly
24	on to the City through Task Order 24-02; and
25	,
26	WHEREAS, The City issued Kinney Engineering Task Order 24-02 using the Operating
27	Budget 100-0177-5210 rather than HART Trails; and
28	
29	WHEREAS, Subcontractor management and any coordination between Kinney
30	Engineering and Happy Trails was covered by Task Order 24-01; and
31	
32	WHEREAS, Kinney Engineering incurred additional costs of \$1,145 to coordinate work
33	between Happy Trails and Kinney Engineering that were not anticipated under Task Order 24-
34	01; and
35	
36	WHEREAS, Kinney Engineering submitted an invoice for \$3,145 for Task Order 24-02;
37	and
38	
39	WHEREAS, This Ordinance will appropriate the additional \$3,145 towards Task Order
40	24-01 and Public Works will close out Task Order 24-02 with no expenses applied to it.
41	
42	NOW, THEREFORE, The City of Homer Ordains:

43 44 45	<u>Section 1:</u> The Homer City Council hereby amends the FY25 Capital Budget b appropriating an additional \$3,200 as follows:
46 47 48 49 50	Fund Description Amount 165-0933 Preliminary Design Task Order 24-01 \$3,200 Change Order No. 1
51 52	<u>Section 2:</u> This is a budget amendment ordinance, is not permanent in nature, and sha not be codified.
53 54 55	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 4 day of April, 2025
56 57 58	CITY OF HOMER
59 60	RACHEL LORD, MAYOR
61 62 63	ATTEST:
64 65 66 67	Pere Krause RENEE KRAUSE, MMC, CITY CLERK
68 69 70	YES: O NO: O ABSTAIN: O
71 72 73 74 75 76	ABSENT: \emptyset First Reading: $3/34/25$ Public Hearing: $4/14/25$ Second Reading: $4/14/25$ Effective Date: $4/15/25$