1 2	CITY OF HOMER HOMER, ALASKA
3	City Manager/Port Director
4	ORDINANCE 25-32
5	
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
7	AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING
8	\$1,300 ADDITIONAL FUNDING FROM THE PORT RESERVES FUND
9	FOR THE CRANE EIGHT CONTROL SYSTEM REPLACEMENT
10	PROJECT.
11	
12	WHEREAS, The cranes on the Homer Fish Dock are essential for the sale of fish to local
13	fish buyers and having a crane out of operation can limit commerce; and
14	
15	WHEREAS, Crane 8 has been non-operational due to the failure of its electronic-over-
16	hydraulic control system, which is no longer supported by the control manufacturer or any
17	third-party supplier; and
18	
19	WHEREAS, The initial estimated cost of \$15,000 was appropriated by Ordinance 24-18,
20	and included a 15% contingency; and
21	MUSEUM TO THE RESIDENCE OF THE SECOND STREET, AND THE SECOND STREET,
22	WHEREAS, The actual cost of the replacement, including unforeseen expenses for
23	additional parts, labor, and necessary modifications to integrate the new control system,
24	exceeds the originally appropriated amount; and
25	WHEREAS, The total project cost after these unforeseen expenses is \$16,300.
26 27	WHEREAS, The total project cost after these unforeseen expenses is \$10,500.
28	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
29	NOW, THERE ORE, THE CITY OF HOMER ORDINANS.
30	Section 1. The Homer City Council hereby amends the FY25 Capital Budget by
31	appropriating an additional \$1,300 as follows:
32	while the same of
33	<u>Fund</u> <u>Description</u> <u>Amount</u>
34	456-0380 Crane 8 Control System Replacement \$1,300
35	
36	Section 2. This ordinance is a budget amendment only, is not of a permanent nature
37	and is a non-code ordinance.
38	mosth as in
39 40	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 28 day of april, 2025.

Page 2 of 2 ORDINANCE 25-32 CITY OF HOMER

ATTEST: RENEE KRAUSE, MMC, CITY CLERK YES: 5 ABSTAIN: Ø ABSENT: / First Reading: 04.14.25 Public Hearing: 04.28.25 Second Reading: 04, 28.25 Effective Date: 04, 29.25

CITY OF HOMER

RACHEL LORD, MAYOR

