

CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	DWD Fender Replacement	DATE	04/09/2025
DEPARTMENT	Port and Harbor	SPONSOR	City Manager/Port Director
REQUESTED AMOUNT	\$ 45,500		

DESCRIPTION	The fenders on the Deep Water Dock (DWD) protect the dock's structure by absorbing the shock during docking operations to secure safe landings for vessels. A misplaced piling from the original construction was cut off rather than removed. One of the fenders on the DWD was damaged on the inside berth due to repeated contact with this misplaced piling at low tide. If this fender goes unrepaired, it would mean no usage of the inside berth or access for vessels to utilize the crane, on the DWD. Contracting Alaska Industrial Services, LLC, through single source procurement, is necessary for this repair as it requires specialized and familiar knowledge of the DWD, underwater cutting, mobile crane operations, and structural fastening. Included with the total amount allocated is a 15% contingency for any unanticipated costs.
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	100%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: PORT RESERVES		FUNDING SOURCE 2:		FUNDING SOURCE 3:	
Current Balance	\$ 1,078,438	Current Balance	_____	Current Balance	_____
Encumbered	\$ 551,596	Encumbered	_____	Encumbered	_____
Requested Amount	\$ 45,500	Requested Amount	_____	Requested Amount	_____
Other Items on Current Agenda	\$ 46,300	Other Items on Current Agenda	_____	Other Items on Current Agenda	_____
Remaining Balance	\$ 435,042	Remaining Balance	_____	Remaining Balance	_____
FUNDING SOURCE 4:		FUNDING SOURCE 5:		FUNDING SOURCE 6:	
Current Balance	_____	Current Balance	_____	Current Balance	_____
Encumbered	_____	Encumbered	_____	Encumbered	_____
Requested Amount	_____	Requested Amount	_____	Requested Amount	_____
Remaining Balance	_____	Remaining Balance	_____	Remaining Balance	_____