1 2	CITY OF HOMER HOMER, ALASKA
3	City Manager/
4	Public Works Director
5	ORDINANCE 25-35
6	
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8	AMENDING THE FY25 CAPITAL BUDGET BY ACCEPTING AN
9	ADDITIONAL \$15,776.10 FROM ALASKA DEPARTMENT OF
10	ENVIRONMENTAL CONSERVATION'S (ADEC) ALASKA CLEAN
11	WATER ACTIONS (ACWA) GRANT FUNDS AND REAPPROPRIATING
12	EXISTING FUNDS FROM THE BELUGA SLOUGH GREEN
13	INFRASTRUCTURE STORMWATER TREATMENT SYSTEM PROJECT
14	TO THE PURCHASE OF A HYDROSEEDER.
15	
16	WHEREAS, The ADEC administers the ACWA grant program that provides funding for
17	projects that support local stewardship of clean waters; and
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19	WHEREAS, Ordinance 24-67 requesting an additional \$100,000 from Homer Accelerated
20	Roads and Trails Fund (HART) was postponed until the January 27, 2025 meeting for a deeper
21	analysis of the status of the HART Fund; and
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23	WHEREAS, A substitution Ordinance 24-67(S) for \$360,000 was proposed for
24	introduction to replace Ordinance 24-67 after the project bid opening; and
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26	WHEREAS, Ordinance 24-67 failed to pass; and
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28	WHEREAS, The ADEC remained in contact with the Public Works Department asking the
29	department to continue looking for ways to spend the remaining grant funds on stormwater
30	improvements; and
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32	WHEREAS, The ADEC offered the option of procurement of equipment related to
33	stormwater treatment; and
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35	WHEREAS, The Public Works Department had already submitted a FY26 Capital Budget
36	request to purchase a Hydroseeder; and
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38	WHEREAS, The updated cost estimate of \$99,808 exceed the remaining grant dollars
39	available of \$84,031.90; and
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WHEREAS, The ADEC approved the use of the grant funds to be re-directed to the purchase of the Hydroseeder and offered to supplement the shortfall of \$15,776.10 with other left over grant funds; and WHEREAS, No City funds are required as a match to receive the additional ADEC ACWA Grant funding. NOW, THEREFORE, THE CITY OF HOMER ORDAINS: Section 1. The Homer City Council hereby amends the FY25 Capital Budget by reappropriating \$84,031.90 from the ACWA Grant to the purchase of a Hydroseeder and acceptance of an additional \$15,776.10 of ACWA Grant money: <u>Fund</u> Description <u>Amount</u> Reappropriated ACWA Grant \$84,031.90 151-7027 Section 2. The Homer City Council hereby amends the FY25 Capital Budget by accepting and appropriating an additional \$15,808 of ACWA Grant money: Fund Description Amount Additional Funding ACWA Grant \$15,776.10 151-7027 Section 3. The total project cost for the purchase of a Hydroseeder is \$99,808 as follows: <u>Fund</u> <u>Description</u> <u>Amount</u> Reappropriated ACWA Grant \$84,031.90 151-7027 Additional Funding ACWA Grant \$15,776.10 151-7027 <u>Section 4.</u> The City Manager is authorized to execute the appropriate documents. Section 5. This is a budget amendment ordinance, is temporary in nature, and shall not be codified. ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 28th day of April, 2025. CITY OF HOMER RACHEL LORD, MAYOR

Page 3 of 3 ORDINANCE 24-35 CITY OF HOMER

ATTEŞT:
D. V.
Renee Grause
RENEE KRAUSE, MMC, CITY CLERK
YES: 5 .
NO: Ø
ABSENT:
ABSTAIN: Ø
First Reading: 04.14.25
Public Hearing: 04.28.25
Second Reading: 04.28.25
Effective Date: 04, 29.25