1		OF HOMER R, ALASKA	
3			City Manager
4	ORDINANO	CE 25-39(S)(A)	
5			
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA		
7		FOR THE FISCAL YEARS 2026 AN	D
8	2027 CAPITAL BUDGET.		
9	THE CITY OF HOMED ORDAING		
10	THE CITY OF HOMER ORDAINS:		
1.1.	Continue 1 December to the cuthout	the of Alaska Charles Tible 20	مالم المالم
12	<u>Section 1</u> . Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the fiscal year ending June 2026:		
13	appropriations are made for the liscal year er	Taing June 2026:	
14	Capital Projects Funds:		
15 16	General Fund Fleet CARMA (152)	\$ 79,000	
17	General Fund CARMA (156)	\$ 261, 6 00 248,172	
18	Utility CARMA (256)	\$ 189,200	
19	Port Fleet Reserves (452)	\$ 0	
20	Port Reserves (456)	\$ 260,000	
21	HART Roads (160)	\$ 0 125,000	
22	HART Trails (165)	\$ 265,000 175,000	
23	HAWSP (205)	\$0	
-3 24		•	
25	Total Capital Expenditures	\$ 1,054,800 1,076,372	
26	,	· , , , , , , , , , , , , , , , , , , ,	
27	Section 2. Pursuant to the author	ity of Alaska Statutes Title 29	, the following
28	appropriations are made for the fiscal year er	nding June 2027:	
29			
30	Capital Projects Funds:		
31	General Fund Fleet CARMA (152)	\$0	
32	General Fund CARMA (156)	\$ 0	
33	Utility CARMA (256)	\$ 326,500	
34	Port Fleet Reserves (452)	\$ 0	
35	Port Reserves (456)	\$0	
36	HART Roads (160)	\$0	
37	HART Trails (165)	\$ O	
38	HAWSP (205)	\$ 0	
39		A 202 F22	•
40	Total Capital Expenditures	\$ 326,500	
41	outure on the l	•	
42	Section 3. Grant funds.		

43 44 45	(a) If grant funds that are received of such funds appropriated by this affected appropriation is increase
46	
47	(b) If grant funds that are received
48	appropriated by this ordinance b
49	from city funds for the affected p
50.	reduction is consistent with appli
51	
52	(c) If grant funds that are received do
53	appropriated by this ordinance, to
54	amount of the shortfall in receipt
55 -6	Section 24 The amounts appropriat
56	<u>Section</u> 34. The amounts appropriat purposes stated in the adopted budget.
57 -8	purposes stated in the adopted budget.
58 59	Section 45. This Ordinance is limited to
59 60	Fiscal Year 2026 and 2027, is a non code Ordin
61	Tibeat feat 2020 and 2021, to a field coal crain.
62	ENACTED BY THE CITY COUNCIL OF HO
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69	ATTEST:
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71	Rexee Grause
72	- reveryance
73	RENEE KRAUSE, MMC, CITY CLERK
74	
75	
76	YES: 5 NO: Ø
77	
78	ABSTAIN:
79	ABSENT: /
80	First Boarding: F/19/05
81	First Reading: 5/12/25 Public Hearing: 5/27/25 + 6/09/25 Second Reading: 6/23/25 Effective Date: 7/01/25
82 83	Second Reading: 1/12/25
84 83	Effective Date: 0 21/11
84	LineClive Date. 1/101/25

during the fiscal year exceed the amounts of s ordinance by not more than \$25,000, the ed by the amount of the increase in receipts.

- during the fiscal year exceed the amounts by not more than \$25,000, the appropriation program may be reduced by the excess if the cable federal and state statutes.
- uring the fiscal year fall short of the amounts the affected appropriation is reduced by the s.

ed by this ordinance are appropriated to the

o approval of the Budget and appropriations for ance and shall become effective July 1, 2025.

MER, ALASKA, this 24th day of June, 2025.

RACHEL LÖRD, MAYOR