1 **CITY OF HOMER** 2 **HOMER, ALASKA** 3 City Manager/ Port Director 4 5 ORDINANCE 25-41(A) 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 8 AMENDING THE FY25 CAPITAL BUDGET BY ACCEPTING AND 9 APPROPRIATING A 2024 COMMERCIAL PASSENGER VESSEL TAX 10 PROGRAM GRANT FROM THE STATE OF ALASKA FOR \$4,612,50 11 AND A COMMERCIAL PASSENGER VESSEL TAX PROGRAM 2024 PASS-THROUGH GRANT FROM THE KENAI PENINSULA BOROUGH 12 13 IN THE AMOUNT OF \$4,612.50 TO PAYDOWN THE RAMP TWO 14 **RESTROOM PROJECT AND TO REPLACE SEVERAL BENCHES** 15 ALONG THE HARBOR WALKING PATH. 16 17 WHEREAS, Over the years, the City of Homer has received revenues commensurate with 18 local cruise ship landings from the State of Alaska and the Kenai Peninsula Borough under the 19 Commercial Vessel Passenger Tax (CPVT) Program; and 20 21 WHEREAS, The State of Alaska has awarded the Port & Harbor \$4,612.50 in CPVT 22 revenues from calendar year 2024; and 23 24 WHEREAS, The Kenai Peninsula Borough (KPB) awarded the Port & Harbor \$4,612.50 in CPVT revenues from calendar year 2024; and 25 26 27 WHEREAS, Alaska Statutes 43.52.230 requires, "A city or borough that receives a payment under this subsection shall use the funds for port facilities, harbor infrastructure, and 28 other services provided to the commercial passenger vessels and the passengers on board 29 those vessels."; and 30 31 32 WHEREAS, In 2018, the Port and Harbor identified the Ramp 2 Restroom Project in Ordinance 18-33 as eligible for future funding through the State's CPVT program; and 33 34 35 WHEREAS, The City has identified replacing several benches along the Harbor walking path with ADA compliant benches as an eligible project to utilize grant funds from the KPB 36 CPVT fund. 37 38 39 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 40 41 Section 1. The Homer City Council hereby amends the FY25 Capital Budget by accepting the State of Alaska CPVT Program pass through grant and the Kenai Peninsula Borough CPVT 42 Program pass through grant for 2024 as follows: 43

44					
45	<u>Fund</u>	<u>Description</u>			<u>Amount</u>
46	460-xxxx		VT CY2024 Pass-Throug	th Grant	\$4,612.50
47	460-xxxx		Pass-Through Grant	,ii Grant	\$4,612.50
48	400-7777	M D CI VI CI2024	Tass-Tillough Grant		\$4,012.JU
49	Section 2	The Homor City C	ouncil boroby amondo	the EVOE Car	sital Budget by
50	Section 2. The Homer City Council hereby amends the FY25 Capital Budget by				
	appropriating the State of Alaska CPVT Program pass through grant and the Kenai Peninsula Borough CPVT Program pass through grant for 2024 as follows:				
51	Dorough CPV i Prog	ram pass unough g	rant for 2024 as follows:		
52	Transfer to:				
53		Danawinstian			A
54	<u>Fund</u>	<u>Description</u>			Amount
55	415-xxxx	Ramp 2 Restroom			\$4,612.50
56	415-xxxx	ADA Bench Replac	cement		\$4,612.50
57					
58	Section 3. The City Manager is authorized to negotiate and execute the appropriate				
59	documents.				
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61	<u>Section 4.</u> This ordinance is a budget amendment only, is not permanent nature, and is				
62	a non-code ordinance.				
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64	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 9 th day of June, 2025.				
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67			CITY	OF HOMER)
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71			"RACH	ÍEL YORD, MAY	OR
72					
73	ATTEST:				
74	Donie k	Laure	۵	_	
75	Renée Grause				
76	RENEE KRAUSE, MÑ	1C, CITY CLERK	/4	HOMEP	
77	/		a (2		_
78	YES: 6		\\		•
79	NO: Ø			March 31, 1964	
80	ABSENT:				
81	ABSTAIN: $arnothing$			•	
82	و سر	,			
83	First Reading: $5/27/25$				
84	First Reading: 5/27/25 Public Hearing: 6/09/25 Second Reading: 6/09/25 Effective Date: 6/10/25				
85	Second Reading: 6/09/25				
86	Effective Date:	110125			
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