1 **CITY OF HOMER** 2 **HOMER, ALASKA** 3 City Manager/ Port Director 4 5 ORDINANCE 25-41(A) 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 8 AMENDING THE FY25 CAPITAL BUDGET BY ACCEPTING AND 9 APPROPRIATING A 2024 COMMERCIAL PASSENGER VESSEL TAX 10 PROGRAM GRANT FROM THE STATE OF ALASKA FOR \$4,612.50 11 AND A COMMERCIAL PASSENGER VESSEL TAX PROGRAM 2024 PASS-THROUGH GRANT FROM THE KENAI PENINSULA BOROUGH 12 13 IN THE AMOUNT OF \$4,612.50 TO PAYDOWN THE RAMP TWO 14 **RESTROOM PROJECT AND TO REPLACE SEVERAL BENCHES** 15 ALONG THE HARBOR WALKING PATH. 16 17 WHEREAS, Over the years, the City of Homer has received revenues commensurate with 18 local cruise ship landings from the State of Alaska and the Kenai Peninsula Borough under the 19 Commercial Vessel Passenger Tax (CPVT) Program; and 20 21 WHEREAS, The State of Alaska has awarded the Port & Harbor \$4,612.50 in CPVT 22 revenues from calendar year 2024; and 23 24 WHEREAS, The Kenai Peninsula Borough (KPB) awarded the Port & Harbor \$4,612.50 in CPVT revenues from calendar year 2024; and 25 26 27 WHEREAS, Alaska Statutes 43.52.230 requires, "A city or borough that receives a payment under this subsection shall use the funds for port facilities, harbor infrastructure, and 28 other services provided to the commercial passenger vessels and the passengers on board 29 those vessels."; and 30 31 32 WHEREAS, In 2018, the Port and Harbor identified the Ramp 2 Restroom Project in Ordinance 18-33 as eligible for future funding through the State's CPVT program; and 33 34 35 WHEREAS, The City has identified replacing several benches along the Harbor walking path with ADA compliant benches as an eligible project to utilize grant funds from the KPB 36 CPVT fund. 37 38 39 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 40 41 Section 1. The Homer City Council hereby amends the FY25 Capital Budget by accepting the State of Alaska CPVT Program pass through grant and the Kenai Peninsula Borough CPVT 42 Program pass through grant for 2024 as follows: 43

			·			
44 45	Fund	Description		Amazunt		
45 46	<u>Fund</u> 460-xxxx	<u>Description</u>	CV2024 Dace Through Crant	Amount		
46 47	460-xxxx 460-xxxx	KPB CPVT CY2024 Pas	CY2024 Pass-Through Grant	\$4,612.50		
47 48	400-XXXX	NPD CPVT C12024 Pas	s-illiough Grant	\$4,612.50		
46 49	Section 2	The Homor City Counc	il boroby amonds the EV2E	Capital Budget by		
			cil hereby amends the FY25			
50 51	appropriating the State of Alaska CPVT Program pass through grant and the Kenai Peninsula Borough CPVT Program pass through grant for 2024 as follows:					
51	Borough CPV i Prog	ram pass through grant	for 2024 as follows:			
52 52	Transfer to:					
53		Description		Amazumt		
54	<u>Fund</u>	<u>Description</u>		Amount		
55	415-xxxx	Ramp 2 Restroom	L	\$4,612.50		
56	415-xxxx	ADA Bench Replaceme	ent	\$4,612.50		
57	Section 2 T	the City Management is south				
58	Section 3. The City Manager is authorized to negotiate and execute the appropriate					
59 60	documents.					
60 61	Section 4 Ti	his ardinanca is a hudgat	- amandmant anly is not narr	nanant natura and is		
62	Section 4. This ordinance is a budget amendment only, is not permanent nature, and is					
63	a non-code ordinance.					
64	ENACTED R	V THE CITY COUNCIL (OF HOMER, ALASKA this 9th	day of June 2025		
65	ENACTED B	T THE CITY COUNCIL (OF HOMER, ALASKA UIIS 9"	day of June, 2025.		
66						
67			CITY OF HOME)		
68			CITIONIA	`)		
69						
70						
71			RACHEL LORD.	MAYOR		
72			With the Lond,	MINTO IN		
73	ATTEST:					
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75	Renee K	rause	3	P		
76	RENEE KRAUSE, MN		NUMER			
77		, , , , , , , , , , , , , , , , , , ,				
78	YES: 6					
79	NO: Ø			9		
80	ABSENT: Ø		March 31, 196A			
81	ABSTAIN: Ø					
82	·					
83	First Reading: 5/3	27/25				
84	First Reading: 5/27/25 Public Hearing: 6/09/25 Second Reading: 6/09/25 Effective Date: 6/10/25					
85	Second Reading: 1/0/2/25					
86	Effective Date: •	10175				
	ام المستقدين	10/20				



Ordinance 25-41, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Accepting and Appropriating a 2024 Commercial Passenger Vessel Tax Program Grant from the State of Alaska for \$4,612.50 and Commercial Passenger Vessel Tax Program 2024 Pass-Through Grant from the Kenai Peninsula Borough in the Amount of \$4,612.50 to replace several Benches along the Harbor Walking Path. City Manager/Port Director.

Item Type:

Back-Up Memorandum

Prepared For:

Mayor Lord and Homer City Council

Date:

May 14, 2025

From:

Bryan Hawkins, Port Director

Through:

Melissa Jacobsen, City Manager

This ordinance authorizes the acceptance and appropriation of Commercial Passenger Vessel Tax (CPVT) program grant funds for the City of Homer. These funds, provided by the State of Alaska and the Kenai Peninsula Borough (KPB), are distributed to communities that receive commercial passenger vessels, such as cruise ships.

As outlined in Alaska Statute 43.52.230, CPVT funds must be spent on projects that enhance and benefit passengers of these vessels. Eligible uses include infrastructure improvements, amenities, and services that support or are used by cruise ship passengers.

In 2017 and 2018, the City of Homer allocated CPVT funds for the construction of a new public restroom on the Homer Spit, a facility heavily used by cruise ship passengers. In Ordinance 18-33 approved to use future CPVT funds from the State to pay back the Port and Harbor for the Ramp 2 Restroom Replacement, construction was completed in 2018.

The State of Alaska and the KPB have each awarded \$4,612.50 in CPVT funds to the City of Homer for the calendar year 2024. Approval of Ordinance 25-41 will formally accept these grants and appropriate the funds as follows:

- \$4,612.50 toward the outstanding balance on the Ramp 2 Restroom project, as seen in Ordinance 18-33.
- \$4,612.50 for the replacement of several benches along the Harbor walking path with ADAcompliant benches, which provide improved amenities for cruise ship passengers and other visitors.

These improvements contribute to the overall visitor experience and support Homer's efforts to invest in infrastructure that meets the needs of commercial passenger vessel operations.

Approval of this ordinance will allow the Port and Harbor to contribute \$4,612.50 towards the outstanding balance of the Ramp 2 restroom replacement project and \$4,612.50 for the replacement of several benches with ADA-compliant benches.

Recommendation:

Staff recommends approval.

Attachments:

Ordinance 18-33

1 2	CITY OF HOMER HOMER, ALASKA				
3		City Manager			
4	ORDINANCE 18-33				
5	•				
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,				
7	AUTHORIZING THE EXPENDITURE OF ACCUMULATED				
8	COMMERCIAL PASSENGER VESSEL (CPV) FUNDS AND FUNDS				
9	FROM THE PORT AND HARBOR FUND TO COMPLETE THE RAMP 2				
10	RESTROOM REPLACEMENT PROJECT.				
11					
12	WHEREAS, Replacing the forty-three year old Ramp 2 public restroom t				
13	the public has been recognized as a capital need in the City of Homer 2018-2023 Capital				
14	Improvement Plan; and				
15					
16	WHEREAS, City of Homer Ordinance 18-28 accepted and appropriated a 2				
17	Water Conservation Fund (LWCF) matching grant in the amount of \$263,340 to help upgrade				
18	the Ramp 2 public restroom; and				
19	NUMBER OF THE COLUMN TWO IS LONG ON THE COLUMN THE				
20	WHEREAS, City of Homer Ordinance 17-19 accepted 2016 Commercial Pas	=			
21	(CPV) Tax Program grant funds from the Kenai Peninsula Borough, committing	nose tunas to			
22	the Ramp 2 Public Restroom Replacement project; and				
23	MULTIPLAC City of House Developed and According to the decoupont				
24	WHEREAS, City of Homer Resolution 17-067 further committed accumula				
25	CPV grant funds to meet match requirements for the LWCF grant and for comple	ung we Kamp			
26	2 Restroom replacement project; and	•			
27 28	WHEREAS, The State of Alaska and Kenai Peninsula Borough CPV grant m	nanagers have			
29	confirmed that using future CPV funds to pay back the Port and Harbor for Ran	_			
30	replacement is an eligible grant expense, estimated at a 2-year payback; and	ip 2 restroom			
31	replacement is an engine grant expense, commuted at a 2 year payouth, and				
32	WHEREAS, A final design for the Ramp 2 Restroom rebuild has been co	ompleted and			
33	requests for proposals have been issued for construction to commence				
34	· · · · · · · · · · · · · · · · · · ·				
35	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:				
36					
37	Section 1. The Homer City Council hereby authorizes \$263,340 to be	expended to			
38	construct the new Ramp 2 public restroom from the accounts described below:				
39					
40	Funding Source:				
41	<u>Description</u>	<u>Amount</u>			

42	CPV Tax Program Fund	\$168,678			
43	Port & Harbor Fund Balance	\$ 94,662			
44					
45	Expenditure:				
46		Amount			
47	·	\$263,340			
48	·	, , - , -			
49	Section 2. This is a budget amendment ordinance, is temporary in nature, and shall				
50	not be codified.				
51	. ard	1(1)			
52	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 25th da	y of June, 2018.			
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54	•				
55	CITY OF HOMER	1			
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57	Y)	W			
58	- Twy				
59	BRYAN ZAK, MAYOR	<i>J</i>			
60		/			
61	ATTEST:				
62	Marin Jacobs -	•			
63	There plays				
64	MELISSA JACOBSEN, MMC, CITY CLERK				
65					
66	YES: 5	•			
67	NO:-6				
68	ABSTAIN: 0				
69	ABSENT: \				
70 71	Introduction: 6-25-18	•			
71					
72 72	Public Hearing: 7-23-18				
73 74	Second Reading: 7.23-18	•			
74 75	Effective Date: つ・24ー(%				
75 .					
76	Pavious d and approved as to form				
77 70	Reviewed and approved as to form:	11			
78 79	Keety Coester Mille				
80	Mary K. Koester, City Manager Holly Wells, Attorney				
81	7-25-18				
82	Date: 1-20-18				