

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
460-xxxx	State of Alaska CPVT CY2024 Pass-Through Grant	\$4,612.50
460-xxxx	KPB CPVT CY2024 Pass-Through Grant	\$4,612.50

Section 2. The Homer City Council hereby amends the FY25 Capital Budget by appropriating the State of Alaska CPVT Program pass through grant and the Kenai Peninsula Borough CPVT Program pass through grant for 2024 as follows:

Transfer to:


<u>Fund</u>	<u>Description</u>	<u>Amount</u>
415-xxxx	Ramp 2 Restroom	\$4,612.50
415-xxxx	ADA Bench Replacement	\$4,612.50

Section 3. The City Manager is authorized to negotiate and execute the appropriate documents.


Section 4. This ordinance is a budget amendment only, is not permanent nature, and is a non-code ordinance.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 9th day of June, 2025.

CITY OF HOMER

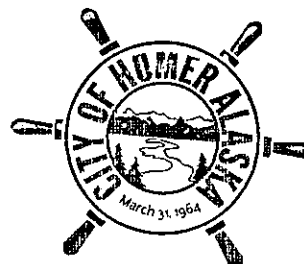

RACHEL LORD, MAYOR

ATTEST:


RENEE KRAUSE, MMC, CITY CLERK

YES: 6
NO: 0
ABSENT: 0
ABSTAIN: 0

First Reading: 5/27/25
Public Hearing: 6/09/25
Second Reading: 6/09/25
Effective Date: 6/10/25





MEMORANDUM

Ordinance 25-41, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Accepting and Appropriating a 2024 Commercial Passenger Vessel Tax Program Grant from the State of Alaska for \$4,612.50 and Commercial Passenger Vessel Tax Program 2024 Pass-Through Grant from the Kenai Peninsula Borough in the Amount of \$4,612.50 to replace several Benches along the Harbor Walking Path. City Manager/Port Director.

Item Type: Back-Up Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: May 14, 2025
From: Bryan Hawkins, Port Director
Through: Melissa Jacobsen, City Manager

This ordinance authorizes the acceptance and appropriation of Commercial Passenger Vessel Tax (CPVT) program grant funds for the City of Homer. These funds, provided by the State of Alaska and the Kenai Peninsula Borough (KPB), are distributed to communities that receive commercial passenger vessels, such as cruise ships.

As outlined in Alaska Statute 43.52.230, CPVT funds must be spent on projects that enhance and benefit passengers of these vessels. Eligible uses include infrastructure improvements, amenities, and services that support or are used by cruise ship passengers.

In 2017 and 2018, the City of Homer allocated CPVT funds for the construction of a new public restroom on the Homer Spit, a facility heavily used by cruise ship passengers. In Ordinance 18-33 approved to use future CPVT funds from the State to pay back the Port and Harbor for the Ramp 2 Restroom Replacement, construction was completed in 2018.

The State of Alaska and the KPB have each awarded \$4,612.50 in CPVT funds to the City of Homer for the calendar year 2024. Approval of Ordinance 25-41 will formally accept these grants and appropriate the funds as follows:

- \$4,612.50 toward the outstanding balance on the Ramp 2 Restroom project, as seen in Ordinance 18-33.
- \$4,612.50 for the replacement of several benches along the Harbor walking path with ADA-compliant benches, which provide improved amenities for cruise ship passengers and other visitors.

These improvements contribute to the overall visitor experience and support Homer's efforts to invest in infrastructure that meets the needs of commercial passenger vessel operations.

Approval of this ordinance will allow the Port and Harbor to contribute \$4,612.50 towards the outstanding balance of the Ramp 2 restroom replacement project and \$4,612.50 for the replacement of several benches with ADA-compliant benches.

Recommendation:

Staff recommends approval.

Attachments:

Ordinance 18-33

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 18-33

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AUTHORIZING THE EXPENDITURE OF ACCUMULATED
COMMERCIAL PASSENGER VESSEL (CPV) FUNDS AND FUNDS
FROM THE PORT AND HARBOR FUND TO COMPLETE THE RAMP 2
RESTROOM REPLACEMENT PROJECT.

WHEREAS, Replacing the forty-three year old Ramp 2 public restroom to better serve
the public has been recognized as a capital need in the City of Homer 2018-2023 Capital
Improvement Plan; and

WHEREAS, City of Homer Ordinance 18-28 accepted and appropriated a 2017 Land and
Water Conservation Fund (LWCF) matching grant in the amount of \$263,340 to help upgrade
the Ramp 2 public restroom; and

WHEREAS, City of Homer Ordinance 17-19 accepted 2016 Commercial Passenger Vessel
(CPV) Tax Program grant funds from the Kenai Peninsula Borough, committing those funds to
the Ramp 2 Public Restroom Replacement project; and

WHEREAS, City of Homer Resolution 17-067 further committed accumulated and future
CPV grant funds to meet match requirements for the LWCF grant and for completing the Ramp
2 Restroom replacement project; and

WHEREAS, The State of Alaska and Kenai Peninsula Borough CPV grant managers have
confirmed that using future CPV funds to pay back the Port and Harbor for Ramp 2 restroom
replacement is an eligible grant expense, estimated at a 2-year payback; and

WHEREAS, A final design for the Ramp 2 Restroom rebuild has been completed and
requests for proposals have been issued for construction to commence in the fall.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby authorizes \$263,340 to be expended to
construct the new Ramp 2 public restroom from the accounts described below:

Funding Source:

Description

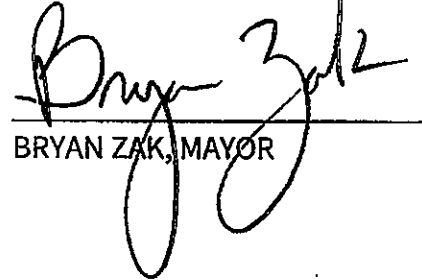
Amount

42	CPV Tax Program Fund	\$168,678
43	Port & Harbor Fund Balance	\$ 94,662
44		
45	Expenditure:	
46	<u>Description</u>	<u>Amount</u>
47	Ramp 2 Public Restroom Replacement	\$263,340
48		

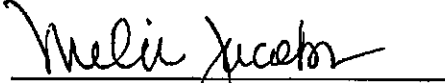
49 Section 2. This is a budget amendment ordinance, is temporary in nature, and shall
50 not be codified.

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52 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this ^{23rd} ~~25th~~ day of ^{July} ~~June~~, 2018.

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55 CITY OF HOMER

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59 BRYAN ZAK, MAYOR

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61 ATTEST:

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64 MELISSA JACOBSEN, MMC, CITY CLERK

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66 YES: 5

67 NO: 0

68 ABSTAIN: 0

69 ABSENT: 1


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71 Introduction: 6-25-18

72 Public Hearing: 7-23-18

73 Second Reading: 7-23-18

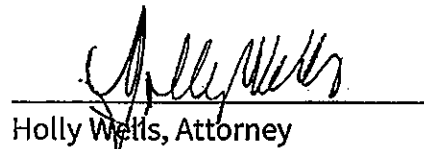
74 Effective Date: 7-24-18

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77 Reviewed and approved as to form:

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80 Mary K. Koester, City Manager

81 Date: 7-25-18
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Holly Wells, Attorney

Date: 7-26-18