

CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	Engineering Support for 2025 PIDP Grant Application	DATE	05/22/2025
DEPARTMENT	Port and Harbor	SPONSOR	City Manager/Port Director
REQUESTED AMOUNT	\$ 7,000		

DESCRIPTION	The City is preparing a FY2025 grant application to the Port Infrastructure Development Program (PIDP) for construction funds to replace Float System 4 in the Homer Port and Harbor. The Port and Harbor has engaged with HDR Engineering through Task Order 25-01 to provide certain grant writing support services, including a Benefit Cost Analysis or a Cost and Schedule Risk analysis, if necessary, as approved by Resolution 25-013. The 2025 PIDP application also requires an updated, detailed cost estimate and budget narrative, and a revised scope and schedule work plan. Term contractor Alaska Harbor Consulting, LLC, having completed the 2022 Homer Harbor Condition Assessment, having provided the project cost estimate for the City's 2023 PIDP grant application, and currently is completing 35% design of Float System 4 brings significant relevant experience to this project. Tasking Alaska Harbor Consulting, LLC with preparing the cost estimate, budget narrative and scope/schedule work plan rather than HDR under Task Order 25-01 is the most comprehensive and cost effective approach.
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	100%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: PORT RESERVES	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance \$ 973,016	Current Balance _____	Current Balance _____
Encumbered \$ 504,998	Encumbered _____	Encumbered _____
Requested Amount \$ 7,000	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda \$ 0	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance \$ 461,018	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____