

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Port Director

ORDINANCE 25-42

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING
\$7,000 FROM THE PORT RESERVES FOR ENGINEERING SUPPORT
FOR THE 2025 PORT INFRASTRUCTURE DEVELOPMENT
PROGRAM GRANT APPLICATION.

WHEREAS, The City is preparing a FY2025 grant application to the Port Infrastructure
Development Program (PIDP) for construction funds to replace Float System 4 in the Homer
Port and Harbor; and

WHEREAS, The Port and Harbor has engaged with HDR Engineering through Task Order
25-01 to provide certain grant writing support services, including a Benefit Cost Analysis or a
Cost and Schedule Risk analysis, if necessary, as approved by Resolution 25-013; and

WHEREAS, The 2025 PIDP application also requires an updated, detailed cost estimate
and budget narrative, and a revised scope and schedule work plan; and

WHEREAS, Term contractor Alaska Harbor Consulting, LLC, having completed the 2022
Homer Harbor Condition Assessment, having provided the project cost estimate for the City's
2023 PIDP grant application, and currently is completing 35% design of Float System 4 brings
significant relevant experience to this project; and

WHEREAS, Tasking Alaska Harbor Consulting, LLC with preparing the cost estimate,
budget narrative and scope/schedule work plan rather than HDR under Task Order 25-01 is the
most comprehensive and cost effective approach.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by
appropriating \$7,000 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0380	2025 PIDP Application Cost Estimate, Budget Narrative, Scope/Schedule Work Plan	\$7,000

Section 2. The City Manager is authorized to execute the appropriate documents.

Section 3. This ordinance is a budget amendment only, is temporary in nature and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 9th day of June, 2025.

CITY OF HOMER


RACHEL LORD, MAYOR

ATTEST:


RENEE KRAUSE, MMC, CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0

First Reading: 5/27/25

Public Hearing: 6/9/25

Second Reading: 6/9/25

Effective Date: 6/10/25

