

CITY OF HOMER
HOMER, ALASKA

City Manager/
Finance Director

ORDINANCE 25-48(A-2)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY26 CAPITAL BUDGET TO FUND ANTICIPATED
REPAIRS OR MAINTENANCE TO THE UNITED STATES COAST
GUARD (USCGC) ~~CUTTER~~ **BUOY TENDER** BERTH SPACE BY
ESTABLISHING AUTHORITY IN THE FY26 BUDGET FOR ROUTINE
MAINTENANCE TO THE USCGC **BUOY TENDER** BERTH
SPACE.

WHEREAS, The Coast Guard leases berth space on the West side of the Pioneer Dock to
moor their vessel, the USCGC ~~Aspen~~ **Buoy Tender**; and

WHEREAS, As part of their priority use agreement for the USCGC ~~Aspen~~ **Buoy Tender**
berth space, a portion of funds, paid monthly by the Coast Guard, is set aside for use in the
event of any required maintenance or repairs; and

WHEREAS, The Homer City Council adopted Ordinance 23-19 establishing a dedicated
reserve for required maintenance or repairs of the USCGC **Buoy Tender** berth space.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY26 Capital Budget by
appropriating \$20,000 from the USCGC **Buoy Tender** Berth Space Maintenance Reserve for
anticipated repairs or maintenance of the USCGC berth space as follows:


<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0383	USCGC Buoy Tender Berth Space Maintenance Reserve	\$20,000

Section 2. This is an annual appropriation and will lapse at the end of the fiscal year.

Section 3. This is a budget amendment ordinance, is temporary in nature, and shall not
be codified.

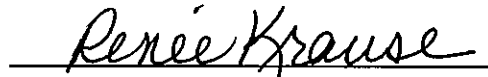
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 11th day of August, 2025.

CITY OF HOMER



RACHEL LORD, MAYOR

ATTEST:



RENEE KRAUSE, MMC, CITY CLERK

YES: 6

NO: 0

ABSENT: 0

ABSTAIN: 0

First Reading: 7/28/25

Public Hearing: 8/11/25

Second Reading: 8/11/25

Effective Date: 8/12/25





MEMORANDUM

Ordinance 25-48(A), An Ordinance of the City Council of Homer, Alaska, Amending the FY26 Capital Budget to Fund Anticipated Repairs or Maintenance to the United States Coast Guard (USCGC) Cutter Buoy Tender Berth Space by Establishing Authority in the FY26 Budget for Routine Maintenance to the USCGC Berth Space. City Manager/Finance Director.

Item Type: Backup Memorandum
Prepared For: Mayor Lord and City Council
Date: July 24, 2025
From: Elizabeth Fischer, Finance Director
Through: Melissa Jacobsen, City Manager

Purpose of Ordinance:

The Coast Guard has a priority use agreement for their berth space and a portion of the funds paid are to be set aside for use in the event of any required maintenance or repairs.

Homer City Council adopted Ordinance 23-19 establishing a dedicated reserve for required maintenance or repairs associated with the United States Coast Guard Cutter (USCGC) berth space. Now, the City of Homer needs the authority to spend from this reserve to address any required maintenance or repair needs to the berth space for the fiscal year.

This will be an annual ordinance that comes before City Council to establish authority to spend up to a dollar amount on routine maintenance or repairs. An ordinance will be brought forward if additional funding is needed before the end of the fiscal year. All funds not spent within the fiscal year will return back to the USCGC Berth Space Maintenance Reserve for future use.

Recommendation:

Pass Ordinance authorizing up to \$20,000 to be spent on routine maintenance or repair needs associated with the USCGC berth space.

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AMENDING THE FY26 CAPITAL BUDGET TO FUND ANTICIPATED
REPAIRS OR MAINTENANCE TO THE UNITED STATES COAST
GUARD (USCGE) CUTTER **BUOY TENDER** BERTH SPACE BY
ESTABLISHING AUTHORITY IN THE FY26 BUDGET FOR ROUTINE
MAINTENANCE TO THE USCGE **BUOY TENDER** BERTH
SPACE.

WHEREAS, The Coast Guard leases berth space on the West side of the Pioneer Dock to
moor their vessel, the USCGE ~~Aspen~~ **Buoy Tender**; and

WHEREAS, As part of their priority use agreement for the USCGE ~~Aspen~~ **Buoy Tender**
berth space, a portion of funds, paid monthly by the Coast Guard, is set aside for use in the
event of any required maintenance or repairs; and

WHEREAS, The Homer City Council adopted Ordinance 23-19 establishing a dedicated
reserve for required maintenance or repairs of the USCGE **Buoy Tender** berth space.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY26 Capital Budget by
appropriating \$20,000 from the USCGE **Buoy Tender** Berth Space Maintenance Reserve for
anticipated repairs or maintenance of the USCGE berth space as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0383	USCGE Buoy Tender Berth Space Maintenance Reserve	\$20,000

Section 2. This is an annual appropriation and will lapse at the end of the fiscal year.

Section 3. This is a budget amendment ordinance, is temporary in nature, and shall not
be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 11th day of August, 2025.

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CITY OF HOMER

RACHEL LORD, MAYOR

ATTEST:

RENEE KRAUSE, MMC, CITY CLERK

YES:

NO:

ABSENT:

ABSTAIN:

First Reading:

Public Hearing:

Second Reading:

Effective Date: