

CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Launch Ramp Area Improvements</u>	DATE	<u>07/23/2025</u>
DEPARTMENT	<u>Port and Harbor</u>	SPONSOR	<u>City Manager/Port Director</u>
REQUESTED AMOUNT	<u>\$ 52,500</u>		

DESCRIPTION	<p>The Load and Launch Ramp area has had stormwater issues since 2017 that result in standing water and the recurring formation of a large pothole that poses a risk to trailers. A drywell is a tested solution for drainage problems on the Homer Spit that will allow water to drain properly and eliminate the need for ongoing repaving. The restroom facility at the Load and Launch Ramp is in need of retrofitting to reduce heat loss in the colder winter months due to air leaks, insufficient insulation, and an aged furnace. Revenues from Load and Launch Ramp Fees are dedicated to the operations, maintenance, and replacement of the Load and Launch Ramp area. The recommended improvements will improve energy efficiency and reduce long term operations and maintenance expenses for the Load and Launch Ramp.</p>
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	LOAD & LAUNCH RESERVES	WATER CARMA
	0%	0%	0%	100%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: LLR RESERVES (456-0386)		FUNDING SOURCE 2:		FUNDING SOURCE 3:	
Current Balance	<u>\$ 378,894</u>	Current Balance	<u> </u>	Current Balance	<u> </u>
Encumbered	<u>\$ 0</u>	Encumbered	<u> </u>	Encumbered	<u> </u>
Requested Amount	<u>\$ 52,500</u>	Requested Amount	<u> </u>	Requested Amount	<u> </u>
Other Items on Current Agenda	<u>\$ 0</u>	Other Items on Current Agenda	<u> </u>	Other Items on Current Agenda	<u> </u>
Remaining Balance	<u>\$ 326,394</u>	Remaining Balance	<u> </u>	Remaining Balance	<u> </u>
FUNDING SOURCE 4:		FUNDING SOURCE 5:		FUNDING SOURCE 6:	
Current Balance	<u> </u>	Current Balance	<u> </u>	Current Balance	<u> </u>
Encumbered	<u> </u>	Encumbered	<u> </u>	Encumbered	<u> </u>
Requested Amount	<u> </u>	Requested Amount	<u> </u>	Requested Amount	<u> </u>
Remaining Balance	<u> </u>	Remaining Balance	<u> </u>	Remaining Balance	<u> </u>