

CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	Lot 12B Drywell	DATE	07/23/2025
DEPARTMENT	Port and Harbor	SPONSOR	City Manager/Port Director
REQUESTED AMOUNT	\$ 20,000		

DESCRIPTION	<p>Lot 12B has had longstanding stormwater issues that impact the functionality of the lot as well as adjacent lessees and Fish Dock operations. Under Resolution 10-21, Council directed Administration to address drainage problems and usage of lot 12B. When this lot was originally developed, a drainage plan was not implemented in this area, and it is now the lowest point in the area and collects a majority of the stormwater runoff during rainfall. The Port and Harbor has successfully utilized drywells in other areas on the Homer Spit and they have proven to be a cost effective and low-maintenance solution to improve stormwater drainage.</p>
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	100%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: PORT RESERVES (456-0380)	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance \$ 1,351,343	Current Balance _____	Current Balance _____
Encumbered \$ 759,647	Encumbered _____	Encumbered _____
Requested Amount \$ 20,000	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda \$ 30,000	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance \$ 541,696	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____