

CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Engineering Assessment of the Homer Harbor Steel Grid</u>	DATE	<u>07/23/2025</u>
DEPARTMENT	<u>Port and Harbor</u>	SPONSOR	<u>City Manager/Port Director</u>
REQUESTED AMOUNT	<u>\$ 30,000</u>		

DESCRIPTION	<p>The Steel Grid is one of two tidal grids in the Harbor which operated until it was condemned in the spring of 2024 because significant corrosion degraded the support pilings. The Steel Grid provided space for vessel owners with 60 to 120-foot vessels to conduct routine or short-notice maintenance without incurring the expense of hauling out of the harbor. Since the condemnation of the Steel Grid, there have been requests from large vessel owners and support from the Port and Harbor Advisory Commission to replace or repair the Steel Grid. Before committing to replacing the Steel Grid staff prefers to first estimate the total cost for the project and identify opportunities for refurbishing rather than replacing infrastructure. Per the City of Homer Procurement Policy the Port & Harbor solicited several quotes within the intermediate purchase range and RESPEC Engineering services was the lowest responsive and responsible bidder.</p>
-------------	--

FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	100%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: PORT RESERVES (456-0380)		FUNDING SOURCE 2:		FUNDING SOURCE 3:	
Current Balance	<u>\$ 1,351,343</u>	Current Balance	<u> </u>	Current Balance	<u> </u>
Encumbered	<u>\$ 759,647</u>	Encumbered	<u> </u>	Encumbered	<u> </u>
Requested Amount	<u>\$ 30,000</u>	Requested Amount	<u> </u>	Requested Amount	<u> </u>
Other Items on Current Agenda	<u>\$ 20,000</u>	Other Items on Current Agenda	<u> </u>	Other Items on Current Agenda	<u> </u>
Remaining Balance	<u>\$ 541,696</u>	Remaining Balance	<u> </u>	Remaining Balance	<u> </u>
FUNDING SOURCE 4:		FUNDING SOURCE 5:		FUNDING SOURCE 6:	
Current Balance	<u> </u>	Current Balance	<u> </u>	Current Balance	<u> </u>
Encumbered	<u> </u>	Encumbered	<u> </u>	Encumbered	<u> </u>
Requested Amount	<u> </u>	Requested Amount	<u> </u>	Requested Amount	<u> </u>
Remaining Balance	<u> </u>	Remaining Balance	<u> </u>	Remaining Balance	<u> </u>