

# CITY OF HOMER FINANCIAL SUPPLEMENT

PROJECT NAME	Additional Funding - DWD Fender Repairs	DATE	08/06/2025
DEPARTMENT	Port and Harbor	SPONSOR	City Manager/Port Director
REQUESTED AMOUNT	\$ 16,000		

DESCRIPTION	The fenders on the Deep Water Dock (DWD) protect the dock's structure by absorbing the shock during docking operations to secure safe landings for the vessels. One of the fenders on the DWD was damaged on the inside berth due to repeated contact with the damaged piling at low tide. Ordinance 25-34 appropriated \$45,500, including a 15% contingency, to remove and replace the DWD fender. The actual removal of the damaged fender, installation of the replacement unit, and extraction of the pin piles required more time and resources than anticipated after it was discovered that both supporting piles were sheared off approximately four feet above the mudline and could not be reused. The total project cost is \$61,275, exceeding the original authorization of \$45,500 and requiring an additional \$15,775 from the Port Reserves Fund.
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	100%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: Port Reserves (456-0380)	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance \$ 1,380,528	Current Balance _____	Current Balance _____
Encumbered \$ 759,647	Encumbered _____	Encumbered _____
Requested Amount \$ 16,000	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda \$ 50,000	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance \$ 554,881	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____