

**CITY OF HOMER
HOMER, ALASKA**

Mayor/City Council

RESOLUTION 25-082

A RESOLUTION OF THE HOMER CITY COUNCIL ADOPTING THE
2026-2031 CAPITAL IMPROVEMENT PLAN AND ESTABLISHING
CAPITAL PROJECT LEGISLATIVE PRIORITIES FOR FISCAL YEAR
2027.

WHEREAS, Homer City Council held a Worksession on September 8, 2025 to introduce the final draft of the 2026-2031 Capital Improvement Plan (CIP) and to obtain public comments on capital improvement projects and legislative priorities; and

WHEREAS, The Council received comments from all of the City of Homer Advisory Boards, Commissions and the public at that worksession meeting; and

WHEREAS, Homer City Council considered and prioritized capital projects for inclusion in the City's 2026-2031 CIP; and

Whereas, It is the intent of the City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information and priorities regarding the City's capital project funding needs.

NOW, THEREFORE BE IT RESOLVED by the City Council of Homer, Alaska, that the "City of Homer Capital Improvement Plan 2026-2031" is hereby adopted as the official six-year capital improvement plan for the City of Homer.

BE IT FURTHER RESOLVED that the following capital improvement projects are removed from the Capital Improvement Plan:

1. Slope Stability and Erosion Mitigation Program
2. Alzheimer's Unit per request of Homer Senior Citizens, Inc.
3. Childcare Facility for Hospital Employees per request of South Peninsula Hospital
4. Homer Rope Tow Access & Equipment Upgrades per request of Kachemak Ski Club

BE IT FURTHER RESOLVED that the following projects are added to the 2026-2031 Capital Improvement Plan:

1. Homer All-Ages and Abilities Pathway
2. Kachemak Peatland Wetland Preservation
3. Fairview Avenue Upgrades
4. Pioneer Avenue Traffic Calming to the State Projects section
5. Water Treatment Plant Generator Connection
6. Homer Small Boat Harbor ADA Accessibility Improvements

7. Sterling Highway MP172 to 175 Safety Improvements to the State Projects section
8. Truck Route Through Downtown Homer to the State Projects section
9. Homer Rope Tow Night Skiing Project, nominated by Kachemak Ski Club for the Other Organization section
10. Long Term Care Roof Replacement, nominated by South Peninsula Hospital for the Other Organization section.
11. New Homer Skate Park, nominated by Friends of Homer Skate Park for the Other Organization section.

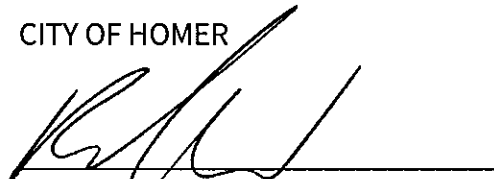
BE IT FURTHER RESOLVED that the following capital improvement projects are identified as priorities for FY2027 State and Federal Legislative Requests:

1. Homer Harbor Expansion
2. Homer Spit Coastal Erosion Mitigation
3. Homer Harbor Critical Float System Replacement: Float Systems 4 & 1
4. Multi-Use Community Recreation Center
5. Comprehensive Drainage Management Plan
6. City Hall ADA Accessibility Project
7. New Public Works Campus
8. Homer Public Library Siding Replacement
9. Homer All-Ages and Abilities Pathway

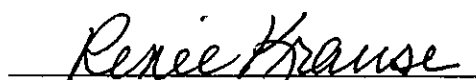
BE IT FINALLY RESOLVED that the City Manager is hereby instructed to advise appropriate State and Federal representatives and personnel of the City's FY 2027 capital project priorities and take appropriate steps to provide necessary background information.

PASSED AND ADOPTED by a duly constituted quorum of the City Council for the City of Homer on this 22nd day of September 2025.

CITY OF HOMER


RACHEL LORD, MAYOR

ATTEST:


RENEE KRAUSE, MMC, ADAC, CITY CLERK



Fiscal Note: N/A