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**CITY OF HOMER
HOMER, ALASKA**

City Manager/Recreation Manager

ORDINANCE 26-03

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY26 CAPITAL BUDGET BY APPROPRIATING AN ADDITIONAL \$25,000 FROM THE HOMER EDUCATION AND RECREATION COMPLEX (HERC) CAPITAL ASSET REPAIR AND MAINTENANCE ALLOWANCE (CARMA) FUND FOR THE REPAIR, RESURFACING AND REPAINTING OF LINES ON THE FLOOR IN THE GYMNASIUM IN THE HERC 1 BUILDING.

WHEREAS, The gymnasium in the HERC 1 building is used daily for municipal recreation drop-in activities, programs, physical education classes and reservations; and

WHEREAS, The municipal recreation activities in the gymnasium average 50 hours of usage per week and attracts over 2,300 visits per month; and

WHEREAS, The gymnasium floor is long overdue for refinishing and improvements as the last time was refinished was in 1998; and

WHEREAS, \$7,200 was appropriated in the FY 26 capital budget via Ordinance 25-39 (S)(A) for the gymnasium floor to complete double coat finishing; and

WHEREAS, The Community Recreation Division estimates updated gymnasium repair cost is \$38,000 for a complete floor sanding, removal of 17 metal floor plates and replace with wood, repainting of game lines and double coat refinishing; and

WHEREAS, The Homer Pickleball Club has offered to donate \$7,000 to the City towards the complete gymnasium floor repair project; and

WHEREAS, Sufficient funding is available in the HERC CARMA to pay for the additional cost for the gymnasium floor repairs.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY26 Capital Budget by

43 appropriating \$25,000 from the HERC CARMA to repair and improve the HERC 1 building
44 gymnasium floor as follows:

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
48 156-0396	HERC CARMA	\$25,000.00

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50 Section 2. This ordinance is a budget amendment only, is not of a permanent nature and
51 is a non code ordinance.

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54 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 26th day of January, 2026.

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CITY OF HOMER

RACHEL LORD, MAYOR

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63 ATTEST:

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AMY WOODRUFF, CITY CLERK

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69 YES: 6

70 NO: 0

71 ABSTAIN: 0

72 ABSENT: 0

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74 First Reading: *January 12, 2026*

75 Public Hearing: *January 26, 2026*

76 Second Reading: *January 26, 2026*

77 Effective Date: *January 27, 2026*

