

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3
4 City Manager/
Chief Technology Officer

5 **ORDINANCE 26-12**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8 AMENDING THE FY26 CAPITAL BUDGET BY REAPPROPRIATING THE
9 FY23 STATE OF ALASKA COMMUNITY ASSISTANCE PROGRAM
10 PAYMENT IN THE AMOUNT OF \$44,946.55 FOR INFORMATION
11 TECHNOLOGY CAPITAL PROJECTS.
12

13 WHEREAS, Ordinance 23-43(S) appropriated the FY23 Community Assistance Program
14 (CAP) funds for various projects several of which were completed under budget; and
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16 WHEREAS, Ordinance 25-10 reappropriated \$40,000 from the workstation upgrade to
17 the Office 365 Feasibility Project; and
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19 WHEREAS, the Office 365 Feasibility Project will submit a recommendation for
20 transitioning Office 365 expenses to the FY27 operating budget which will leave remaining FY23
21 CAP funds that are available to address new projects.
22

23 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
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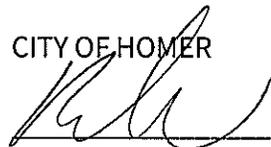
25 Section 1. The Homer City Council hereby amends the FY26 Capital Budget by
26 reappropriating the FY23 Community Assistance Program payment as follows:
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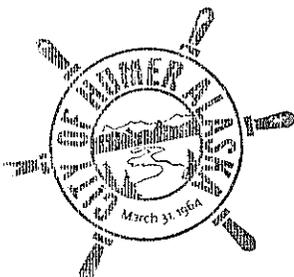
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-7033	Emergency Communications Recording System Replacement	\$14,315
151-7033	Windows Operating System Upgrade	\$29,162
151-7033	Office 365 Feasibility Project	\$1,496.55

33
34 Section 2. This ordinance is a budget ordinance only, is not permanent in nature and
35 shall not be codified.
36

37 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 23rd day of February, 2026.
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39 CITY OF HOMER

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41 _____
42 RACHEL LORD, MAYOR



43

44

45

46 ATTEST:

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48

49


AMY WOODRUFF, CITY CLERK

50

51

YES: 5

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NO: 0

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ABSTAIN: 0

54

ABSENT: 1

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First Reading: February 9, 2026

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Public Hearing: February 23, 2026

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Second Reading: February 23, 2026

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Effective Date: February 24, 2026