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**CITY OF HOMER
HOMER, ALASKA**

City Manager/Chief Technology Officer

ORDINANCE 26-21

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY26 CAPITAL BUDGET BY APPROPRIATING AN
ADDITIONAL \$2,398.66 FROM THE IT CAPITAL ASSET REPAIR AND
MAINTENANCE ALLOWANCE (CARMA) FUND FOR THE PURCHASE
OF SHARED NETWORK STORAGE AT MULTIPLE CITY BUILDINGS.

WHEREAS, Ordinance 26-08 amended the FY26 Capital Budget to accept and appropriate Community Assistance Program funds of \$98,129.84 for the purchase of shared network storage at multiple City buildings; and

WHEREAS, Due to volatility in server and storage hardware pricing and market conditions between the time of the original cost estimate and final procurement, the actual cost of the shared network storage equipment exceeded the original quoted amount; and;

WHEREAS, The IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund was established to support repair, replacement, and maintenance of City technology infrastructure and capital assets.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY26 Capital Budget by appropriating an additional \$2,398.66 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
156-0398	Shared Network Storage	\$2,398.66

Section 2. The total project cost budget is \$100,528.50, as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	FY2026 Community Assistance Program	\$98,129.84
156-0398	IT CARMA – New Appropriation	\$2,398.66

Section 3. This ordinance is a budget amendment only, is not of a permanent nature and is a non code ordinance.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 21st day of April, 2026.



CITY OF HOMER

Shelly Erickson
SHELLY ERICKSON, MAYOR PRO TEM

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ATTEST:

Amy Woodruff

AMY WOODRUFF, CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0

First Reading: April 13, 2026

Public Hearing: April 27, 2026

Second Reading: April 27, 2026

Effective Date: April 28, 2026