

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 26-25(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY26/27 OPERATING BUDGET TO PROVIDE FOR
NECESSARY MID-BIENNIUM BUDGET ADJUSTMENTS.

THE CITY OF HOMER ORDAINS:

Section 1. The FY26 Operating Budget for General, Water, Wastewater, and Port and Harbor funds are hereby amended to provide funding for the fiscal year ending June 2026:

General Fund	\$ 16,734,441
Water Fund	\$ 2,522,112
Wastewater Fund	\$ 2,157,567
Port/Harbor Fund	<u>\$ 6,287,824</u>
Total Expenditures	\$ 27,701,944
Internal Service Funds	\$ 3,126,681

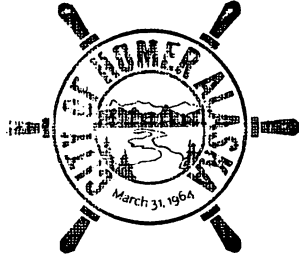
Section 2. The FY27 Operating Budget for General, Water, Wastewater, and Port and Harbor funds are hereby amended to provide funding for the fiscal year ending June 2027:


General Fund	\$ 17,658,112 <u>17,693,112</u>
Water Fund	\$ 2,856,566
Wastewater Fund	\$ 2,428,756
Port/Harbor Fund	<u>\$ 6,458,249</u>
Total Expenditures	\$ 29,401,683 <u>29,436,683</u>
Internal Service Funds	\$ 3,270,225

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26th day of May 2026.

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CITY OF HOMER

RACHEL LORD, MAYOR

ATTEST:


AMY WOODRUFF, CITY CLERK

YES: 5
NO: 0
ABSENT: 1
ABSTAIN: 0

First Reading: 5/11/26
Public Hearing: 5/26/26
Second Reading: 5/26/26
Effective Date: 5/27/26