

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 26-26(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY27 CAPITAL BUDGET TO PROVIDE FOR
NECESSARY MID-BIENNIUM BUDGET ADJUSTMENTS.

THE CITY OF HOMER ORDAINS:

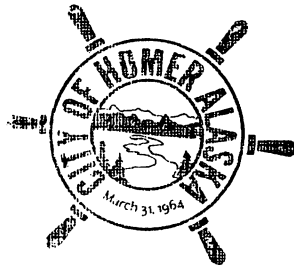
Section 1. The Capital Budget for the following funds are hereby amended to provide
funding for the fiscal year ending June 2027:

Capital Projects Funds:

General Fund Fleet CARMA (152)	\$ 0
General Fund CARMA (156)	\$189,000 <u>219,000</u>
Utility CARMA (256)	\$ 123,250
Port Fleet Reserves (452)	\$ 0
Port Reserves (456)	\$ 23,250 <u>73,250</u>
HART Roads (160)	\$ 0
HART Trails (165)	\$ 0
HAWSP (205)	\$ 0
General Fund Unassigned (100)	<u>\$ 0</u>
Total Capital Expenditures	\$ 335,500 <u>415,500</u>

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and
shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26th day of May, 2026.



CITY OF HOMER

Shelly Erickson
SHELLY ERICKSON, MAYOR PRO TEM

ATTEST:

Amy Woodruff
AMY WOODRUFF, CITY CLERK

- 43
- 44 YES: 5
- 45 NO: 0
- 46 ABSENT: 1
- 47 ABSTAIN: 0
- 48
- 49 First Reading: 5/11/26
- 50 Public Hearing: 5/26/26
- 51 Second Reading: 5/26/26
- 52 Effective Date: 5/27/26