

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Public Works Director

ORDINANCE 26-36

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY27 CAPITAL BUDGET BY APPROPRIATING AN ADDITIONAL \$7,500 FROM THE WATER CAPITAL ASSET REPAIR AND MAINTENANCE ALLOWANCE (CARMA) FUND AND AN ADDITIONAL \$7,500 FROM THE SEWER CARMA FUND TO COMPLETE THE WATER/WASTEWATER SCADA UPGRADE PROJECT.

WHEREAS, The existing Water and Wastewater Supervisory Control and Data Acquisition (SCADA) equipment and software have exceeded their intended life and were identified as being susceptible to cybersecurity threats; and

WHEREAS, Upgrading the SCADA equipment and software was included in the FY25 capital budget via Ordinance 24-24(A); and

WHEREAS, The project encountered unanticipated budget shortfall; and

WHEREAS, This funding request is intended to fill the budget shortfall to allow completion of this project; and

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY27 Capital Budget by appropriating an additional \$7,500 from Water CARMA and an additional \$7,500 from Sewer CARMA as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
256-0378	Water CARMA	\$7,500
256-0379	Sewer CARMA	\$7,500

Section 2. This is a budget amendment ordinance, is temporary in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of August 2026.



CITY OF HOMER

RACHEL LORD, MAYOR

ATTEST:

AMY WOODRUFF, CITY CLERK

YES: 6

NO: 0

ABSENT: 0

ABSTAIN: 0

First Reading: 7/27/26

Public Hearing: 8/10/26

Second Reading: 8/10/26

Effective Date: 8/11/26