

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Public Works Director

ORDINANCE 26-38

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY27 CAPITAL BUDGET BY APPROPRIATING AN
ADDITIONAL \$5,000 FROM THE WATER CAPITAL ASSET REPAIR
AND MAINTENANCE ALLOWANCE (CARMA) FUND AND AN
ADDITIONAL \$5,000 FROM THE SEWER CARMA FUND TO THE 2025
WATER AND WASTEWATER MASTER PLAN PROJECTS.

WHEREAS, The City has secured a total of \$150,000 from the Alaska Department of
Environmental Conservation (ADEC) State Revolving Loan Program, \$75,000 from the Drinking
Water Fund and \$75,000 from the Clean Water Fund, in two separate loans; and

WHEREAS, Both the Clean Water Fund loan and the Drinking Water Fund loan have
100% principal forgiveness; and

WHEREAS, On November 4, 2025, the City awarded the Request for Proposal to Bristol
Engineering Services Company; and

WHEREAS, The proposal from Bristol Engineering Services Company has a cost of
\$149,987; and

WHEREAS, The ADEC loans have a 0.5% fee to be deducted from each disbursement
that will total \$750, effectively reducing the loan amount to \$149,250; and

WHEREAS, The loan fees will leave total project funding \$750 short of the fee in Bristol's
proposal; and

WHEREAS, The requested \$750 was rounded up to \$10,000 to provide a modest
contingency for unknown discoveries during the project.

NOW, THEREFORE, The City of Homer Ordains:

Section 1: The Homer City Council hereby amends the FY27 Capital Budget by
appropriating \$10,000 as follows:

Transfer from:

Fund

Description

Amount

43 256-0378 Water CARMA \$5,000
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45 Transfer to:
46 Fund Description Amount
47 215-0024 2025 Water Master Plan \$5,000
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49 And
50
51 Transfer from:
52 Fund Description Amount
53 256-0379 Sewer CARMA \$5,000
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55 Transfer to:
56 Fund Description Amount
57 215-0025 2025 Wastewater Master Plan \$5,000
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59 Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall
60 not be codified.

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62 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of August, 2026.



CITY OF HOMER

Shelly Erickson
SHELLY ERICKSON, MAYOR PRO TEM

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68 ATTEST:

69 *Amy Woodruff*
70
71 AMY WOODRUFF, CITY CLERK
72

73 YES: 6

74 NO: ○

75 ABSTAIN: ○

76 ABSENT: ○
77

78 First Reading: 8/10/26

79 Public Hearing: 8/24/26

80 Second Reading: 8/24/26

81 Effective Date: 8/25/26