

Karen Hornaday Park Committee



Monday
November 14, 2011
Regular Meeting 5:30 p.m.



City Hall Cowles Council Chambers
491 E. Pioneer Avenue
Homer, Alaska 99603

**MEETING NOTICE
REGULAR MEETING**

- 1. CALL TO ORDER**
- 2. AGENDA APPROVAL**
- 3. PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA**
- 4. RECONSIDERATION**
- 5. APPROVAL OF THE MINUTES** (*Minutes are only approved during regular meetings.*)
 - A. Meeting Synopsis from the August 23, 2011 Page 5
- 6. VISITORS**
 - A. Issues and Funding Concerns on Karen Hornaday Park, Beth Cumming and Marty McCleary
- 7. STAFF REPORTS/COMMITTEE REPORTS**
 - A. HoPP Status Update and Progress Report
 - B. Status Update and Report on Ballfield Improvements Completed this Fall
 - C. Public Works Report and Update on Status of Engineering for the Park
 - D. Status Update on Drainage Work Completed and Expected Results
 - E. Security Concerns Regarding Park Submitted to Homer Police Department
- 8. PENDING BUSINESS**
 - A. Recommendation from the Committee on Playground Design Revisions to the Parks & Recreation Advisory Commission Page 7
 - B. Fund Raising – postponed from the August Meeting Page 9
Review of the City Budget Process and What Avenues are Available to Increase Funds for Park Projects.
 - C. Adopt A Park Program Review – What is this and How can it Be Used for the Park Page 11
- 9. NEW BUSINESS**
 - A. Repair or Replacement of the Main Entrance Gates to the Park Page 21
 - C. Removing, Relocating or Re-purposing the Red Shed Page 23
 - D. Establishing an Annual Fall Clean Up Day at the Park Page 25
 - E. Setting a Date for January 2012 Page 27
- 10. INFORMATIONAL MATERIALS**
 - A. City Council Budget Schedule Page 29
- 11. COMMENTS OF THE AUDIENCE**
- 12. COMMENTS OF THE CITY STAFF** (*If present*)
- 13. COMMENTS OF THE COMMITTEE**
- 14. ADJOURNMENT/NEXT REGULAR MEETING IS SCHEDULED FOR JANUARY _____, 2012 AT 5:30 P.M.** All meetings scheduled to be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

KAREN HORNADAY PARK COMMITTEE
SYNOPSIS of August 23, 2011 meeting

Members Present: Robert Archibald, Chairman; Ralph Broshes, Beth Cumming, Tricia Lillibridge, Phil Needham, Miranda Weiss, Jack Wiles. Guest: Marti McCleary

Minutes of July 26, 2011 Meeting Approved.
 Field Notes of August 10, 2011 KH Park site visit approved.

No Public Comments

Pending Business:

A. Request for Proposals (RFP) Status - Carey Meyers did not attend so no update on the preliminary engineering work proposal.

Robert provided a handout that he received from Carey of a request to bid on drainage improvement work – lower the drainage pipes at the ball fields - No work on the ‘Lake Hornaday’ was included. The lake hornaday work may be done in-house or by a separate contract.

Phil said the Little League hopes to start work on resurfacing the ball fields necessitating a good deal of equipment traffic and suggested that the lake Hornaday work might best be put off until next summer but the Little League could accommodate the work this fall if it all came together. Beth expressed concern about bringing in top soil and reseeding the area and the success of the reseeding effort so late into the fall season.

B. Review of Field Notes - some comments on the future of the red shed. Robert felt that a structural analysis should be done – place sonna tubes for ground support of pole members, secure the roof, replace rotting boards, look at the drainage and ground contact of the building, flooring, and the cost/adaptability of converting the structure to another use.

Beth added that she felt the red shed was affected by the drainage.

Miranda said that the red shed was not part of the playground project site plan.

C. Little League Needs Assessment – Phil handed out a list of Little League priorities:

Rebuild Infields / outfields	\$ 7,500
Dugouts – realign, floor, T1-11	6,000
New Gates	2,500
New fence for junior field / back field / dugout	4,000
Snack Shack floor / doors / locks	3,000 - 4,000
Bathroom and Pavilion roofs*	2,500
Total	\$ 25,500.

* Park Committee agreed this should be listed but should Not have to be a Little League function.

Robert informed the Park Committee that the City would transfer the \$10,000 to the Little League for the ball fieldwork. Phil said the Little League will be working with a person from Anchorage who has extensive experience in rebuilding ball fields and maintenance. Phil felt that good surfacing material was available locally at may be donated or provided at cost.

D. Playground Area – design footprint

Jack said that Carey and Walt met and agreed that the playground design could include the lower day use area. The draft design would then be brought to the Park and Recreation Commission for approval and clarification of the master plan. Jack handed out a copy of the two site plans 'A' and 'B-2' that show the parking and road alignment and mentioned that the preferred site plan adopted by the Park and Recreation Commission was 'B-2' contingent on knowing the feasibility and cost – that would be part of the preliminary engineering work.

Miranda said that the lower day use area would connect to the upper playground and the lower area could provide a grassy open space and landscaping, play features, picnicking, and other activities.

New Business

A. Volunteer Program - Phil expressed a concern over vandalism and that a park host program is needed. A park host site could be set up adjacent to the restroom area for a connection to water and sewer. Jack mentioned that a park host site is shown on the site plan at the entrance to the campground but often more than one park host is on-site. Tricia said the topic will be on the next Park and Recreation Advisory Commission agenda.

B. Fund Raising – deferred to next meeting – will review the city budget process

C. Developing Friends of Karen Hornaday Park – deferred to a later meeting, review Adopt-A-Park program.

D. Next Steps - Next Meeting scheduled for Oct. 27, 5:30 pm, City Hall
Tentative schedule for a meeting on Nov. 15
No meeting proposed for December

Comments from Audience : None
Comments from City Staff: None

Comments of the Committee:

Miranda invited everyone to a reception to meet with the playground designer, John Dean on Friday, September 9 from 5:30 – 7:00 p.m. at the Islands and Ocean Visitor Center and encouraged everyone to attend the community-wide kick-off celebration at Karen Hornaday Park on Sept. 10 from 11:30 am to 3:00 p.m. Lots of free food, entertainment, and an unveiling of the draft site plan.

Tricia invited everyone to the Wooden Boat Society event the same weekend as the playground design event and encouraged everyone to attend the film festival featuring classic films of the sea.

Ralph felt that the Park Committee had made good progress and was encouraged that some actions were being taken to improve the drainage and move the preliminary engineering work forward.

Beth said she is waiting for things to happen.

Jack said he felt the preliminary engineering work is an important domino to set in motion a series of decisions that the Committee and the Park Commission will be addressing on a comprehensive look at improving the park.

Robert said he will continue to pursue the RFP, voice the Committee's frustration on how long it has taken to move the project forward and the importance of being all-inclusive in achieving park improvements.

Office of the City Clerk

Jo Johnson, CMC, City Clerk

Melissa Jacobsen, CMC, Deputy City Clerk II
Renee Krause, CMC, Deputy City Clerk I



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MEMORANDUM

TO: KAREN HORNADAY PARK COMMITTEE

FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I

DATE: NOVEMBER 9, 2011

RE: COMMITTEE RECOMMENDATION ON HoPP PROPOSED REVISED DESIGN FOR THE PARK PLAYGROUND

Background

The HoPP group presented the first rendition of a proposed playground to the full Commission on October 20, 2011. It was noted that there were some major revisions already in place and that the revised design would be presented to the Committee at the next scheduled meeting for recommendation to the parks & Recreation Advisory Commission.

An excerpt of those minutes from the last commission meeting relevant to the design have been included below:

VISITORS

A. *Miranda Weiss, City resident and Co-Chair of Community Group HoPP (Homer Playground Project)*

Ms. Weiss gave a summary of the actions performed to date by the HoPP group. She provided the Commissioners a verbal summary of how the group came into being, who were some of the members of the group and the goals of the group. The group decided early that the design of the playground would be a hybrid containing both elements of natural play such as logs, boulders, sand and traditional play with swings, slides, etc. They also wanted the playground to represent Homer and have recruited a number of local artisans to design such things as a rock wall, bike rack, etc.

The design process will culminate in a build week and they have designated May 21-27, 2012. A budget has been set at \$200,000.00 after budget feasibility. Without the volunteer effort and donations the monetary amount of this playground design is approximately \$450,000.00.

She further informed the Commissioners that they did get a Memorandum of Agreement with the City of Homer and the Homer Foundation was acting as the fiscal sponsor for the group since they are not a non-profit group.

Ms. Weiss further commented that the group has no direct intention to ask for additional monies at this time from the Commission however if the Commission felt so inclined to allocate more funding for the playground the group would accept.

The group fully intends to follow and keep the master plan in consideration at all times. The group has established a strong organizational structure artist wrangler, volunteer coordinator, a finance director, tools coordinator, food coordinator, and two co-chairs.

Ms. Weiss explained that they currently have a major fundraising campaign in the works where they are offering area businesses the opportunity to donate and have their names on the equipment and new play structures. She gave a few examples of donations received so far and a brief outlined on the group's financial status.

She briefly described the initial design concept and noted that there has already been a substantial change to the design that they currently have and will have a new drawing to distribute next month. The group would appreciate a formal recommendation of support from the Commission when the final approved design has been submitted.

Ms. Weiss responded to questions by the Commission on changes to the design; she reported that the design was being slightly scaled back regarding access to the proposed tree fort; making the access from the playground to the lower level for all persons with a variety of abilities. She provided the example of a child's birthday party being held in the pavilion at the lower level and children playing in the playground -these need to be accessible to all children whether in a wheelchair or not. The lower level according to the master plan is as day use and is used quite extensively by little league and other participants. They are changing the lower portion design to house a pavilion and tables, etc. This will offer a covered picnic area.

A brief dialog regarding monetary issues and the possible request in the future for the City to provide additional funding was discussed. The commission expressed concern with the city providing additional funding for the playground negating implementing other visions for the park. Ms. Weiss acknowledged the concerns and that these were concerns that are considered a higher priority for the commission. She was seeking the support of the commission for this project and the limits of the support.

Commissioner Cumming inquired about future maintenance of the new playground and if the group will be taking those requirements into consideration in their design and planning.

Ms. Weiss stated that they will address that after the design phase and will hope to be able to raise those funds that are necessary to maintain the playground; she spoke about the involvement of businesses and creating a sense of ownership in keeping the playground maintained.

Commissioner Lillibridge who is involved with the HoPP commented on establishing a vehicle for the future where one can leave a legacy or bequeath to the park. This would become a regenerating fund designated for the park/playground. It was stated that it would not be out of the question to establish an endowment fund also. She noted that their group may not be the proper entity and one may be established to oversee an endowment fund if established.

Further comments and discussion on the future maintenance that would be required and community group participation ensued. Commissioners thanked Ms. Weiss for the hard work and all the progress they have made on this project. It was noted that the endowment fund idea was a great idea on taking care of future needs.

Ms. Weiss will present the idea before the Karen Hornaday Park Committee first for a recommendation of support to the Commission who hopefully will at a later date send recommendation of support to the City Council. She confirmed that at this time she is not seeking any recommendation until the final design concept is presented.

There was a brief conversation on what will be done with the existing playground equipment. Ms. Weiss confirmed that the group plans to remove all the existing playground pieces as they will not fit in with the new redesign and the city can repurpose them as they see fit. She did not think that the city would have a difficult time finding new homes for that equipment.

There were no further questions or discussion.

Recommendation

Staff recommends the committee review the proposed design and ensure it is compliant with the Master Plan. Make a motion to recommend approval noting that it complies with the Master Plan. If the committee has reservations about the overall design or portions to note those concerns within the recommendation to the Commission.

Office of the City Clerk

Jo Johnson, CMC, City Clerk

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Renee Krause, CMC, Deputy City Clerk I



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MEMORANDUM

TO: KAREN HORNADAY PARK COMMITTEE
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I
DATE: NOVEMBER 9, 2011
RE: FUND RAISING FOR PROJECTS AT THE PARK

Background

This item was postponed from the August meeting.

Discussion and recommendation on the why and how to raise funds for completion of projects or requirements listed in the Master Plan. What can be accomplished over the winter months to gain support from the community on raising money to correct deficiencies or provide needed facilities.

Staff recommends promotion of donating to the Parks and Recreation Advisory Commission and the Adopt A Park program. The committee can outline a draft of a list of items or requirements that are noted in the Master Plan with an amount that it would take to get that specific requirement or project completed.

Recommendation

Recommend the committee review and determine the purpose and goals of raising money to complete projects or requirements outlined in the Master Plan. Make a motion to make this a goal of the committee and outline strategy to complete the objective.

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MEMORANDUM

TO: KAREN HORNADAY PARK COMMITTEE
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I
DATE: NOVEMBER 9, 2011
RE: DISCUSSION AND REVIEW OF THE ADOPT A PARK PROGRAM

Background

This item was requested to be on the agenda by Chair Archibald.

Following is the City of Homer Adopt A Park Program application and agreement for the committee review.

Recommendation

Informational Only. No Action Required.



MY DASHBOARD



Our Community

Departments

Government

eServices



Parks & Recreation

I would like to... About Parks & Recreation Recreational Classes Parks & Facilities Trails Campgrounds Special Topics

City Home » Recreation Home » I would like to... » Adopt-a-Park



Adopt-a-Park

View Edit Revisions Promote



In May 2011 the City of Homer established an Adopt-a-Park program to accommodate and promote volunteer participation in conserving and maintaining City parks, trails, and recreational facilities.

If you or your business or organization would like to adopt a park or trail, please fill out and return the attached application and agreement. From special one time projects to weekly trash clean up there is something to fit everyone's time.

Our first official adopting group is the Homer Kachemak Bay Rotary Club. They have adopted Ben Walters Park for the next year. In addition to routine clean up, maintenance, and beautification, Rotary will be providing firewood for ice skaters and skiers on the lake.

Although not official adopters, Families-First also came through with a work party in June 2011 at Bayview Park. New equipment was purchased and installed. At present HoPP (Homer Playground Project) is fundraising to replace the playground at Karen Hornaday Park.

Supporting Documents

- adopt-a-park_application.pdf
- adopt-a-park_agreement.pdf



I would like to...

- View a catalog
- View a registration form
- Reserve a Park Pavilion
- Volunteer or become an instructor
- Get an Instructor/Volunteer Application
- Get an Instructor/Volunteer Agreement
- Adopt-a-Park
- Contact Staff

Parks and Recreation Events

- Weight Room
Wed, Nov 9th 6:00pm - 8:00pm
- Table Tennis
Wed, Nov 9th 6:00pm - 8:00pm
- Latin Dance
Wed, Nov 9th 7:30pm - 8:30pm
- Pick Up Volleyball
Thu, Nov 10th 12:00am - 9:30pm
- Pilates
Thu, Nov 10th 5:00pm - 6:00pm

View all Parks and Recreation events

Parks and Recreation Meetings

Karen Hornaday Park

CITY OF HOMER ADOPT-A-PARK APPLICATION FORM

Date: Name of adopting group or individual:

Group contact person:

Contact person phone:

Contact person email:

Contact person address:

Which park or trail do you wish to adopt?

- Karen Hornaday Park
- Bishops Beach Park
- Mariner Park
- Jack Gist Park
- WKFL Park
- Bayview Park
- Ben Walters Park
- Baycrest Overlook Park
- Skateboard Park
- Reber Trail
- Calhoun & Poopdeck Trails
- Beluga Slough Trail
- Homer Spit Trail

How much time are you willing to commit in the next year?

- weekly
- every two weeks
- once a month
- one-time special project

What tasks are you willing to perform?

- litter control
- vandalism control
- maintenance projects
- weeding
- brush cutting
- special projects
- other (describe):

Other comments:

Please return this form to:

Angie Otteson, City of Homer Department of Public Works, 3575 Heath Street, Homer, AK 99603
or fax to 235-3145 or email to AOtteson@cityofhomer-ak.gov. Questions? Call Angie at 435-3139.

We will contact you soon to discuss your interest in adopting a park or trail!

CITY OF HOMER PARKS AND RECREATION



CITY OF HOMER ADOPT-A-PARK AGREEMENT

This Agreement is made on _____ (date) by and between the individual noted below (Volunteer) and the City of Homer and is valid from the date above through _____ (date).

Volunteer's name:

Address:

Email address:

Phone/cell phone:

Affiliation (if with group);

Adopted park or trail:

Describe Adopter's basic responsibilities and work schedule for the months of June, July, and August:

Describe Adopter's basic responsibilities and work schedule for the months of September through May:

Describe other tasks that Adopter is willing to perform or assist with on a less frequent basis, if any.

TERMS AND CONDITIONS

The adoption of a park or trail will be in effect as long as the adopting group or individual is actively participating.

Regularly-scheduled inspection and maintenance of the park or trail will be reported to the City of Homer Parks and Recreation Division according to the schedule noted above. The City of Homer will provide trash bags and other basic supplies as needed, along with training/orientation.

Adopting groups or individuals will be recognized on the City of Homer website, by a sign at the park or trailhead (if they wish), and at an annual Adopt-a-Park appreciation event.

As a Volunteer, I intend to donate my services to the City of Homer, and the City of Homer intends to accept the donation of volunteer services. Both parties agree as follows:

- *I understand that as a Volunteer, I am not an employee of the City of Homer and am not entitled to receive salary, benefits, or other compensation.*
- *I understand that as a Volunteer, I do not qualify for workers' compensation benefits and understand I will be responsible for my own personal medical expenses for any injuries I incur while performing volunteer services.*
- *As a Volunteer, I agree to follow the supervision and direction of any personnel, employee, or volunteer to whom I have been assigned to perform services, and to participate in any training required by the City of Homer in order to perform the voluntary services.*
- *I am fully aware of the possible hazards of performing the volunteer services described above and I am aware that in performing such volunteer services I may incur personal injury, death and/or property damage. I understand that my volunteer services may include a variety of physical hazards, including but not limited to, steep and uneven terrain and the use of tools and equipment.*
- *I attest that I am physically fit, able, and qualified to perform the volunteer services described above. I agree to perform these volunteer services with knowledge of the risks involved and I hereby agree to accept any and all risks of injury, or death and/or property damage.*
- *As a Volunteer, I agree to release and hold harmless the City of Homer, its officers, agents, employees, and all other persons against loss or expense, including attorney's fees, arising from any and all claims, lawsuits, or actions I or, my heirs or legal representatives may have for bodily injury, death or property damage I may incur as a result of my volunteer services under this Agreement. This release does not apply to liability due to the sole negligence of the City of Homer.*
- *I understand the nature of the Volunteer assignment and I certify that I have taken all necessary precautions to participate in such activities.*

I hereby grant the City of Homer permission to use my likeness in a photograph in any and all of its publications, including website entries, without payment or any other consideration. I understand and agree that these materials will become the property of the City of Homer and will not be returned. I am 18 years of age or older and am competent to contract in my own name. I have read this release before signing below and I fully understand the contents, meaning, and impact of this release. (PLEASE CHECK BOX)

IN CASE OF EMERGENCY, PLEASE CONTACT:

Name: _____ Relationship: _____

Telephone number: _____ Mobile phone number: _____

The Volunteer has executed this Volunteer Service and Release Agreement as of the date below.

Printed name: _____

Signature: _____ **Date:** _____

PARENTAL ENDORSEMENT TO BE COMPLETED IF THE VOLUNTEER/PARTICIPANT IS UNDER 18 YEARS OF AGE:

I certify that, as parent/guardian with legal responsibility for this Volunteer, I do hereby consent to and agree to his/her release as provided above, and for myself, my heirs, assigns, and next of kin, release and agree to indemnify and hold harmless the City of Homer, its agents, and employees from any and all liabilities incident to my minor child's voluntary participation to the fullest extent permitted by law.

Printed name: _____

Signature: _____ Date: _____

CITY OF HOMER REPRESENTATIVE

Printed name: _____

Signature: _____ Date: _____

Office of the City Clerk

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MEMORANDUM

TO: KAREN HORNADAY PARK COMMITTEE
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I
DATE: NOVEMBER 9, 2011
RE: DISCUSSION ON REPAIR AND REPLACEMENT OF THE MAIN ENTRANCE GATE

Background

Chair Archibald requested this item on the agenda for discussion and recommendation to work with city personnel and getting the main gate at the entrance to the park repaired and replaced. This gate is the first thing that visitors see when visiting the park and it's derelict condition is a poor reflection on how the city values its facilities.

Staff recommends working with Public Works personnel to come up with funding avenues to have a new gate installed.

Recommendation

Recommend the committee make a motion to meet with public works and get estimates on replacing the main entrance gate with installation included and determine if the legislative grant could be used to fund this project or come up with ideas on how to obtain outside funding for the project if there is opposition to using the funds available.

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MEMORANDUM

TO: KAREN HORNADAY PARK COMMITTEE
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I
DATE: NOVEMBER 10, 2011
RE: REMOVING, RELOCATING OR RE-PURPOSING THE RED SHED

This item has been put on the agenda to discuss the fate of the Red Shed and if needed make recommendations on the disposition of the building.

Recommendation

Recommend the committee review and working with staff determine the outcome of the Red Shed located in the park. The committee should direct staff to submit recommendations to the commission for approval.

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MEMORANDUM

TO: KAREN HORNADAY PARK COMMITTEE
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I
DATE: NOVEMBER 9, 2011
RE: DISCUSSION AND RECOMMENDATION ON ESTABLISHING ANNUAL
FALL PARK DAY CLEAN-UP AT THE PARK

Background

This item was requested to be on the agenda by Chair Archibald.

Staff recommends that the committee discuss the proposed annual fall cleanup of the park with guidance from parks maintenance personnel.

Discussion should include the role of the committee and the benefit establishing this annual event and if this event would be better provided by a separate group outside of the committee.

Recommendation

Recommend the committee work with parks maintenance personnel to determine a best time to perform final fall cleanup chores. Staff recommends the committee look into outsourcing this opportunity within the Adopt A Park program.

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MEMORANDUM

TO: KAREN HORNADAY PARK COMMITTEE
FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I
DATE: NOVEMBER 9, 2011
RE: COMMITTEE MEETING SCHEDULE

It is time again to arrange some dates for your next meeting(S). The Chair will be gone for several weeks from December 14, 2011 to January 18, 2011 or thereabouts. I have tentatively reserved January 31, 2011, Tuesday at 5:30 p.m.

At the January meeting date the next few meetings can be scheduled in accordance to personal schedules.

If the committee would like to meet in December before the 14th I recommend getting a couple of dates in mind however please note that the following dates are unavailable:

December 6, 7, 8, 12, 13, 2011 so that does not leave many options, unless the vice chair would feel comfortable enough to run the meetings.

Recommendation

Recommend the committee review and determine if the recommended date for January fits with personal schedules submit to Staff so it can be entered into the Clerk's Meeting Calendar to reserve the Council Chambers.

CITY OF HOMER 2012 PROPOSED BUDGET DEVELOPMENT SCHEDULE

DATE	TIME	EVENT
7/25/2011	6:00 PM	Budget Schedule to Council
8/5/2011		Submit to departments, budget work sheets including salary and fringe benefit costs.
8/8/2011	5:00 PM	During Committee of the Whole, Council to discuss budget priorities for the coming year.
8/8/2011	6:00 PM	Regular Meeting-Public Hearing, Council to seek public input on budget priorities for the coming year.
8/15/2011		Complete budget work sheets, including narratives, and justifications to finance.
8/22/2011	5:00 PM	During Committee of the Whole, Council to discuss Revenue Sources for General Fund.
8/31/2011		Compile data and return copy to departments for review.
9/9/2011	Week of	City Manager & Finance Director review budget requests with Department Heads.
9/12/2011		Preliminary budget assumptions to council.
9/26/2011		City Manager submits Draft Proposed Budget to Council.
10/10/2011	5:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour.
10/10/2011	6:00 PM	Regular Meeting - Public Hearing.
10/24/2011	5:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour
10/24/2011	6:00 PM	Regular Meeting-Budget Ordinance and Resolutions Introduced.
11/28/2011	5:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour
11/28/2011	6:00 PM	Regular Meeting - Public Hearing.
12/12/2011	6:00 PM	Regular Meeting - Public Hearing & Adoption of Proposed Budget.

