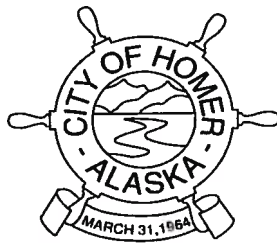
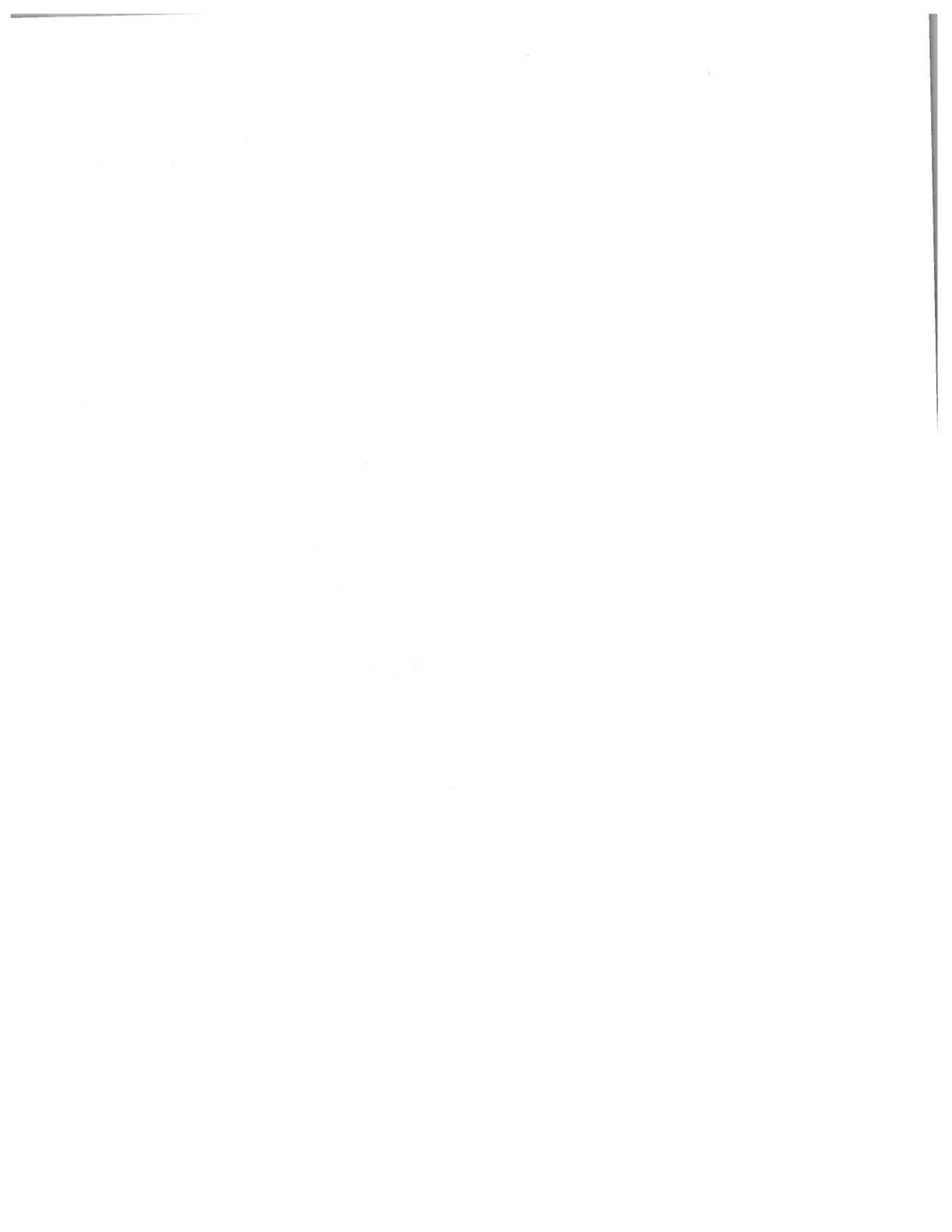


Parks and Recreation Advisory Commission

Special Meeting
January 5, 2012
5:30 p.m.



Cowles Council Chambers
491 E. Pioneer Avenue
Homer, Alaska



**NOTICE OF MEETING
SPECIAL MEETING AGENDA**

- 1. CALL TO ORDER**
- 2. APPROVAL OF THE AGENDA**
- 3. PUBLIC COMMENTS REGARDING ITEMS ON THE AGENDA**
- 4. APPROVAL OF THE MINUTES**
- 5. VISITORS**
 - A. Miranda Weiss, Homer Playground Project (HoPP), Update on Playground Project/Equipment
- 6. STAFF & COUNCIL REPORT/COMMITTEE REPORTS/BOROUGH REPORTS**
- 7. PUBLIC HEARINGS**
- 8. PENDING BUSINESS**
- 9. NEW BUSINESS**
 - A. Cost Estimate for Road and Parking Concepts for Karen Hornaday Park, by Public Works Director Meyer
Page 1
 - B. Use of a Portion of Legislative Grant Funds for Phase I Karen Hornaday Park for Playground Equipment
Page 7
- 10. INFORMATIONAL MATERIALS**
- 11. COMMENTS OF THE AUDIENCE (3 MINUTE TIME LIMIT)**
- 12. COMMENTS OF THE CITY STAFF**
- 13. COMMENTS OF THE COUNCILMEMBER**
- 14. COMMENTS OF THE CHAIR**
- 15. COMMENTS OF THE COMMISSION**
- 16. ADJOURNMENT/NEXT REGULAR MEETING** is scheduled for Thursday, January 19, 2012 at 5:30 p.m. in the Homer City Hall Cowles Council Chambers, 491 E. Pioneer Avenue, Homer, Alaska.



**Karen Hornaday Park Improvements - Concept A
Conceptual Cost Estimate - Jan 2012**

Road Access and Parking Improvements	Quantity	Quantity Unit	Unit Price	Item Cost
Mobilization/demobilization	LS	LS	\$95,000	\$95,000
Access road earthwork	6000	CY	\$4.50	\$27,000
Access road construction (gravel)	2500	CY	\$15	\$37,500
Access road geotextile fabric	23000	SF	\$1	\$23,000
Access road storm drainage	LS	LS	\$60,000	\$60,000
Access road paving	23000	SF	\$4.00	\$92,000
Parking area earthwork	11500	CY	\$4.50	\$51,750
Parking area construction (gravel)	5900	CY	\$15	\$88,500
Parking area geotextile fabric	41000	SF	\$1	\$41,000
Parking area storm drainage	LS	LS	\$80,000	\$55,000
Parking area runoff detention basin	LS	LS	\$55,000	\$55,000
Parking area paving	41000	SF	\$4.00	\$164,000
Parking area landscaping	LS	LS	\$40,000	\$40,000

Access/Parking Construction Cost	\$829,750
Contingency (10%)	\$82,975
Engineering (10%)	\$82,975
Construction Inspection (5%)	\$41,488

Total Access/Parking Cost	\$1,037,188
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Other Master Plan Park Improvements

Mobilization/Demobilization	LS	LS	\$105,000	\$105,000
Earthwork	12000	CY	\$4.50	\$54,000
Trail construction (gravel)	750	CY	\$15	\$11,250
Trail geotextile fabric	8000	SF	\$1	\$8,000
Trail paving	7500	SF	\$4.50	\$33,750
Trail signing	LS	LS	\$15,000	\$15,000
Trail interpretive display	4	EA	\$7,500	\$30,000
Trail landscaping	LS	LS	\$25,000	\$25,000
Pedestrian foot bridge construction	LS	LS	\$17,500	\$17,500
Drainage swale north of park improvements	LS	LS	\$15,000	\$15,000
Post/Rock barriers btwn parking and fields	LS	LS	\$22,500	\$22,500
Overlook Kiosk/benches/spotting scopes	LS	LS	\$27,500	\$27,500
Park Signage	LS	LS	\$15,000	\$15,000
Restroom construction	LS	LS	\$325,000	\$225,000
Extend w/s/elec to new restrooms	LS	LS	\$75,000	\$75,000
Concession stand construction	LS	LS	\$100,000	\$100,000
Ballfield improvements	LS	LS	\$195,000	\$195,000
Relocate monument memorial tree	LS	LS	\$5,000	\$5,000

Bleachers constructed into berm (LLBF-1)	LS	LS	\$7,500	\$7,500
Bleachers constructed into berm (LLBF-2)	LS	LS	\$9,500	\$9,500
Maintenance shed/fencing construction	LS	LS	\$120,000	\$120,000
Park entrance sign	LS	LS	\$12,500	\$12,500
Playground equipment improvements	LS	LS	\$175,000	\$175,000
BMX track/Sledding hill	LS	LS	\$15,000	\$15,000
Plaza/picnic shelter	LS	LS	\$60,000	\$60,000
Bridge across Woodard Ck to hospital	LS	LS	\$325,000	\$325,000
Relocate memorial plaque and tile wall	LS	LS	\$75,000	\$75,000
Dumpster site construction	LS	LS	\$12,000	\$12,000
Bike rack installation	3	EA	\$1,500	\$4,500
Revegetate Woodard Ck corridor	LS	LS	\$65,000	\$65,000
Final grading	LS	LS	\$25,000	\$25,000
Topsoil/seeding	10000	SF	\$3	\$30,000

Total Park Construction Cost	\$1,915,500
Contingency (10%)	\$191,550
Engineering (10%)	\$191,550
Construction Inspection (5%)	\$95,775

Total Other Park Improvements Cost	\$2,394,375
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Campground Improvements

Park Host Site construction	LS	LS	\$24,000	\$24,000
Directional signage	LS	LS	\$14,500	\$14,500
Fee collection station	LS	LS	\$9,500	\$9,500
Improve camping units	24	EA	\$3,200	\$76,800
Access road improvements	LS	LS	\$30,000	\$30,000
Drainage improvements	LS	LS	\$15,000	\$15,000

Campground Construction Cost	\$169,800
Contingency (10%)	\$16,980
Engineering (10%)	\$18,678
Construction Inspection (5%)	\$8,490

Total Campground Improvement Cost	\$213,948
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Total Project Cost	\$3,645,511
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CONCEPT - A



4 Contours SCS Surveying 1/1/2018



**Karen Hornaday Park Improvements - Concept B2
Conceptual Cost Estimate - Jan 2012**

Road Access and Parking Improvements	Quantity	Quantity Unit	Unit Price	Item Cost
Mobilization/demobilization	LS	LS	\$95,000	\$95,000
Access road earthwork	16000	CY	\$6.50	\$104,000
Access road construction (gravel)	2500	CY	\$15	\$37,500
Access road geotextile fabric	23000	SF	\$1	\$23,000
Access road storm drainage	LS	LS	\$75,000	\$75,000
Access road paving	23000	SF	\$4.00	\$92,000
Parking area earthwork	14000	CY	\$4.50	\$63,000
Parking area construction (gravel)	5900	CY	\$15	\$88,500
Parking area geotextile fabric	41000	SF	\$1	\$41,000
Parking area storm drainage	LS	LS	\$105,000	\$105,000
Parking area runoff detention basin	LS	LS	\$75,000	\$75,000
Parking area paving	41000	SF	\$4.00	\$164,000
Parking area landscaping	LS	LS	\$60,000	\$60,000

Access/Parking Construction Cost	\$1,023,000
Contingency (10%)	\$102,300
Engineering (10%)	\$102,300
Construction Inspection (5%)	\$51,150

Total Access/Parking Cost	\$1,278,750
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Other Master Plan Park Improvements

Mobilization/Demobilization	LS	LS	\$105,000	\$105,000
Earthwork	14000	CY	\$4.50	\$63,000
Trail construction (gravel)	750	CY	\$15	\$11,250
Trail geotextile fabric	9000	SF	\$1	\$9,000
Trail paving	8000	SF	\$4.50	\$36,000
Trail signing	LS	LS	\$15,000	\$15,000
Trail interpretive display	4	EA	\$7,500	\$30,000
Trail landscaping	LS	LS	\$25,000	\$25,000
Pedestrian foot bridge construction	LS	LS	\$17,500	\$17,500
Drainage swale north of park improvements	LS	LS	\$15,000	\$15,000
Post/Rock barriers btwn parking and fields	LS	LS	\$22,500	\$22,500
Overlook Kiosk/benches/spotting scopes	LS	LS	\$27,500	\$27,500
Park Signage	LS	LS	\$15,000	\$15,000
Restroom construction	LS	LS	\$325,000	\$225,000
Extend w/s/elec to new restrooms	LS	LS	\$75,000	\$75,000
Concession stand construction	LS	LS	\$100,000	\$100,000
Ballfield improvements	LS	LS	\$195,000	\$195,000
Relocate monument memorial tree	LS	LS	\$5,000	\$5,000

Bleachers constructed into berm (LLBF-1)	LS	LS	\$7,500	\$7,500
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BMX track/Sledding hill	LS	LS	\$15,000	\$15,000
Plaza/picnic shelter	LS	LS	\$60,000	\$60,000
Bridge across Woodard Ck to hospital	LS	LS	\$325,000	\$325,000
Relocate memorial plaque and tile wall	LS	LS	\$75,000	\$75,000
Dumpster site construction	LS	LS	\$12,000	\$12,000
Bike rack installation	3	EA	\$1,500	\$4,500
Revegetate Woodard Ck corridor	LS	LS	\$65,000	\$65,000
Final grading	LS	LS	\$25,000	\$25,000
Topsoil/seeding	10000	SF	\$3	\$30,000

Total Other Park Construction Cost	\$1,927,750
Contingency (10%)	\$192,775
Engineering (10%)	\$192,775
Construction Inspection (5%)	\$96,388

Total Other Park Improvement Cost	\$2,409,688
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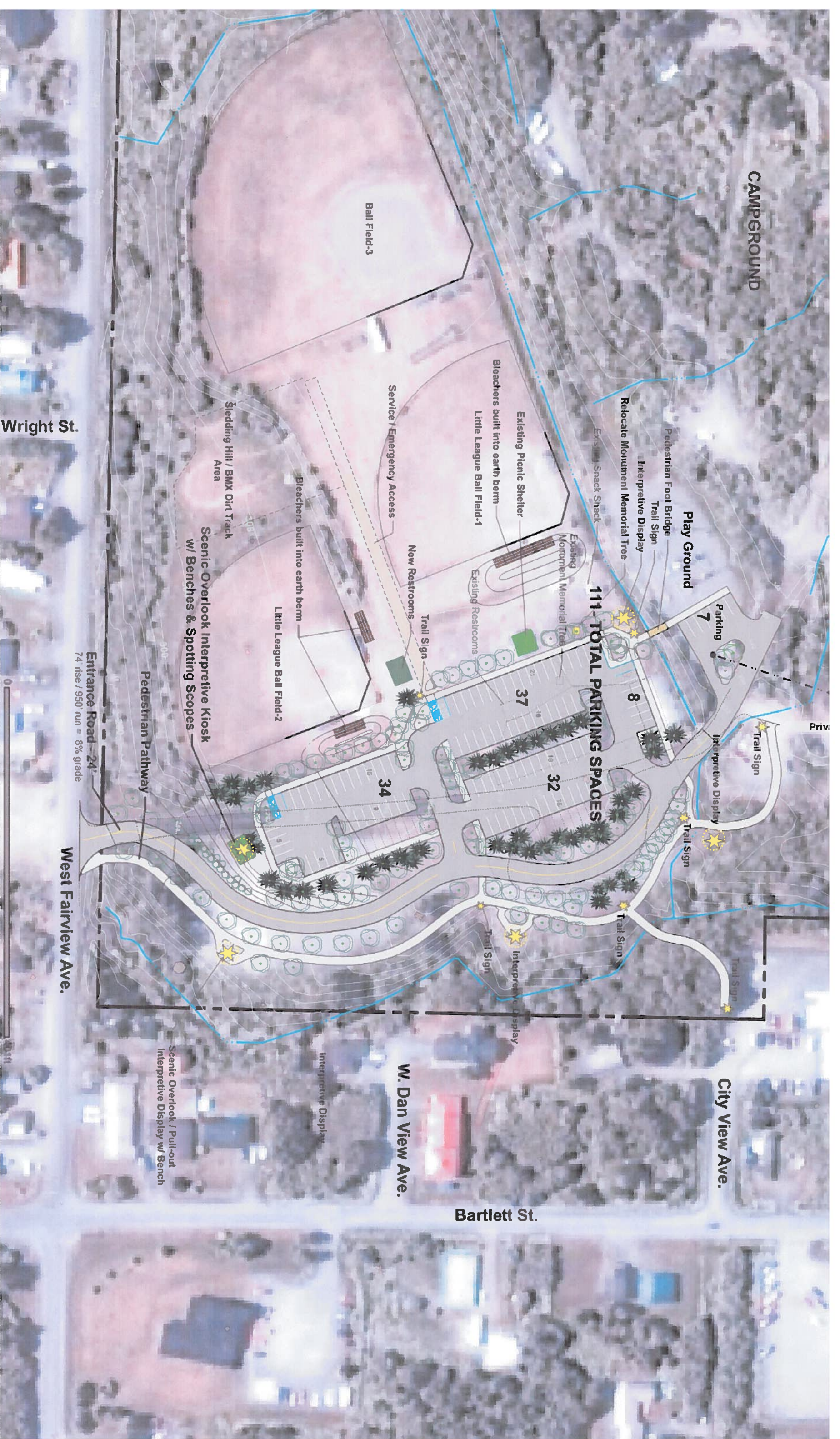
Campground Improvements

Park Host Site construction	LS	LS	\$24,000	\$24,000
Directional signage	LS	LS	\$14,500	\$14,500
Fee collection station	LS	LS	\$9,500	\$9,500
Improve camping units	24	EA	\$3,200	\$76,800
Access road improvements	LS	LS	\$30,000	\$30,000
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Total Park Construction Cost	\$169,800
Contingency (10%)	\$16,980
Engineering (10%)	\$18,678
Construction Inspection (5%)	\$8,490

Total Campground Improvement Cost	\$213,948
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Total Project Cost	\$3,902,386
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CAMPGROUND

Play Ground

111 - TOTAL PARKING SPACES

Ball Field-3

Existing Picnic Shelter
Bleachers built into earth berm
Little League Ball Field-1

Stedding Hill / BMX Dirt Track Area

Little League Ball Field-2

Entrance Road - 24'
74' rise / 950' run = 8% grade

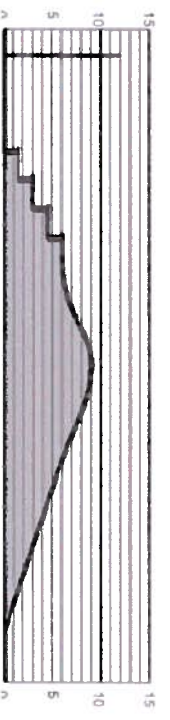
West Fairview Ave.

City View Ave.

W. Dan View Ave.

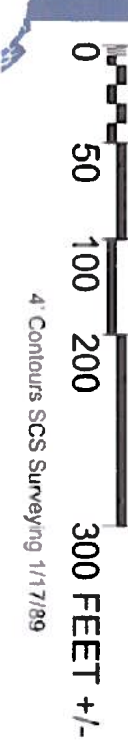
Bartlett St.

Wright St.



Master Development Plan

CONCEPT - B2



4' Contours SCS Surveying 1/1/78/89

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 11-06

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, ACCEPTING AND APPROPRIATING A STATE OF ALASKA LEGISLATIVE GRANT IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF CONSTRUCTING PARK IMPROVEMENTS CONTAINED IN PHASE I OF THE KAREN HORNADAY PARK MASTER PLAN.

WHEREAS, The City has received a Legislative Grant in the amount of \$250,000 for the purpose of constructing park improvements contained in Phase I of the Karen Hornaday Park Master Plan.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby accepts and appropriates a State of Alaska Legislative Grant in the amount of \$250,000 for the purpose of constructing park improvements contained in Phase I of the Karen Hornaday Park Master Plan as follows:

Revenue:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
151-776	Legislative Grant/ Karen Hornaday Park Phase I	\$250,000

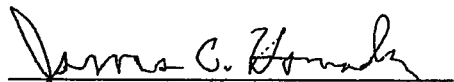
Expenditure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
151-776	Karen Hornaday Park / Phase I	\$250,000

Section 2. This is a budget amendment ordinance, in temporary in nature, and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this 28 day of Feb, 2011.

CITY OF HOMER


JAMES C. HORNADAY, MAYOR

