

Renee Krause

---

**From:** Mike Illg  
**Sent:** Thursday, November 21, 2013 3:24 PM  
**To:** Renee Krause  
**Subject:** Parks and rec meeting tonight  
**Attachments:** Pickle Ball stats 2013.xlsx; Playgroup stats 2008-2012.xlsx

Hi Renee,

I may or may not be able to attend the parks and rec meeting tonight due to work conflicts. I will do my best to get there. If I cannot, please pass on this requested information (specifically playgroup stats) to the P&R Commission.

Relating the HERC building: we now offer **Dodge Ball** on Thursday evening (6-8PM), **Pilates**: Mondays & Wednesdays - 5:30-7:30 pm (2 classes) in the game room, **HMS basketball** has been using the gym on Sundays, and **Popeye wrestling** will be moving wrestling mats in to the gym to have practices for youth wrestling right after school starting in mid-January. There is also requests for gymnastics activities but this is being reviewed pending scheduling.

I will be at the HERC building on Sat. 11:45am for the 12pm tour. Please enter through the old Boys and Girls Club entrance.

Thanks,

Mike Illg

*"You can discover more about a person in an hour of play than a year of conversation." - Plato*

# CR Pickle Ball at HERC Statistics

| Year         | Participants | Visits (estimated) | Revenue | Volunteers | Vol. hours |
|--------------|--------------|--------------------|---------|------------|------------|
| 2013         | 80           | 289                | \$1,827 | 12         | 245        |
|              |              |                    |         |            |            |
|              |              |                    |         |            |            |
|              |              |                    |         |            |            |
|              |              |                    |         |            |            |
| <b>TOTAL</b> | 80           | 289                | \$1,827 | 12         | 245        |

Pickle ball started in the Spring of 2013 and goes 3-4 times a week, typically M-W-F evenings, some Saturdays and recently added a Monday Noon time activity. The like many of the CR programs, the direct oversight, collecting of statistics, fees and registration forms were all run by community volunteers. Many of these numbers are estimated with the exception of the deposited revenue.

## CR Playgroup at HERC Statistics

| Year         | Participants | Visits (estimated) | Revenue        | Volunteers | Vol. hours |
|--------------|--------------|--------------------|----------------|------------|------------|
| 2008         | 69           | 450                | \$316          | 2          | 120        |
| 2009         | 79           | 380                | \$508          | 3          | 135        |
| 2010         | 88           | 680                | \$703          | 4          | 140        |
| 2011         | 110          | 639                | \$1,223        | 7          | 140        |
| 2012         | 80           | 504                | \$981          | 8          | 130        |
| <b>TOTAL</b> | <b>426</b>   | <b>2653</b>        | <b>\$3,731</b> | <b>24</b>  | <b>665</b> |

The like many of the CR programs, the direct oversight, collecting of statistics, fees and registration forms were all run by community volunteers. Many of these numbers are estimated with the exception of the deposited revenue. In 2011, the fee for Playgroup rose from \$1 to \$2. Many purchased either 10 or 20 visit punch cards where the monetray transaction does not equate to the number of visits and vice versa. There were also parents/kids who did not or could not pay.

Playgroup traditionally operates Monday and Friday mornings 10:30am-noon. This activity provides a space for parents and kids ages 0-5 a large, clean and accessible indoor place during the colder months of the year (Sept-May).