NOTICE OF MEETING WORKSESSION AGENDA

1. CALL TO ORDER

2. AGENDA APPROVAL

3. PUBLIC COMMENT UPON MATTERS ALREADY ON THE AGENDA (Three minute time limit)

4. PENDING BUSINESS

A. Memorandum from Julie Engebretsen, Deputy City Planner Re: Worksession	
on Karen Hornaday Park- Meeting Goals	Page 3
1. Karen Hornaday Park Phase I Project page from the 2012-2017 CIP	Page 5
2. Karen Hornaday Park Phase II Project page from the 2014-2019 CIP	Page 7
3. Karen Hornaday Park Master Plan 2009	Page 9
4. Recommended Revisions to the Karen Hornaday Park Master Plan - Jack Wiles	Page 63
5. LWCF Grant Application and Budget	Page 111

11. COMMENTS OF THE AUDIENCE

12. COMMENTS OF THE STAFF

13. COMMENTS OF THE COMMISSION

14. ADJOURNMENT/A WORKSESSION IS SCHEDULED FOR SATURDAY, APRIL 12, 2014 11:00 A.M. - 2:00 P.M. MEETING AT THE POOPDECK TRAIL ON HAZEL AVENUE. THE NEXT REGULAR MEETING IS SCHEDULED FOR APRIL 17, 2014 at 5:30pm in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer Alaska





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Memorandum

TO: Parks & Recreation Advisory CommissionFROM: Julie Engebretsen, Deputy City PlannerDATE: March 26, 2014

SUBJECT: 4/3/2014 work session K Hornaday Park

Meeting Goals:

1. Pick one or two items you'd like staff to work on with Little League, this year.

2. Provide direction on CIP phase 2. (Batting cage? Storage?)

3. Master Plan review: Its a 10 year plan, and we are almost half way through. How are we doing? What should the next steps be in a 2-4 year timeframe?

1. Little League items: Pick 1-2 and prioritize.

- Snack shack
- Green/white connex next to snack shack
- Batting cage
- Connex between fields
- ?

2. CIP funding - State/federal/grant funds that the City and citizens lobby for.

Funding recap, to date:

CIP: Phase 1: \$250,000 legislative grant, \$55,000 stimulus money, + community fund raising (\$125,000+ volunteer labor) LWCF grant: \$75,000 city funds, \$61,364 federal funds (\$136,000 total)

Funds spent: \$636,000 + donations + labor + + +

Improvements completed: ball field upgrades, new parking area, new playground, new picnic shelter,

2014-2015 construction: will relocate old shelter and extend ball field road, campground site upgrades, campground drainage and access road improvement, create camp host site with power, fix drainage along north side of ball fields, start a trail along the north edge of the ball fields,

HoPP also has another piece of equipment for the day use area. I have no first or second hand information on that...what it is, where it is going, when.... But likely in 2014.

Funding dependent: What projects are next? 2016-2018? What are the next 3-4 items you want to see completed? (We don't have to completely answer this question at the work session, but do need to address it over the next few months).

- Move road?
- ???

3. **Master Plan Review:** See page 35 of master plan for an implementation table. It's a 10 year plan, and we are almost half way through. How are we doing? What should the next steps be in a 2-4 year timeframe?



Karen Hornaday Park Improvements, Phase 1

PROJECT DESCRIPTION & BENEFIT: Homer's popular Karen Hornaday Park encompasses baseball fields, a playground, a campground, and a creek on almost 40 acres. The Karen Hornaday Park Master Plan, updated and approved in 2009, sets forth goals and objectives to be accomplished over a 10year period. Phase 1 projects include parking and drainage improvements, upgrades to the playground/day use area, improvements to the ballfields, and initial work on the proposed Woodard Creek Trail.

PLANS & PROGRESS: The Alaska Legislature appropriated \$250,000 for the park improvement project for FY 2011. The Homer City Council committed an additional \$55,000 via Ordinance 10-23(A). Since then, the City Council has allocated \$5,000 for playground improvements, \$10,000 for ballfield work, and \$70,000 for preliminary engineering/survey/ drainage work at the park. Some of the funds already in hand (at least \$75,000) will be reserved as match for a Land and Water Conservation Fund grant application to be submitted in spring 2012.



The Karen Hornaday Park Playground was the site of a work party in June 2011 and is the focus of a volunteer-led effort to provide Homer kids and families with new playground facilities at the park.

An independent effort by a volunteer group (Homer Playground Project) was launched in June 2011 to raise money and community support to replace the Karen Hornaday Park playground with a new community-built playground. The goal is to raise \$200,000 and complete the new playground by September 2012.

Total Cost of Phase 1 park improvements: \$750,000 Schedule: 2012 - 2014 Priority Level 1



Project Description & Benefit: Homer's popular Karen Hornaday Park encompasses baseball fields, a day use/ picnic area, a playground, a campground, and a creek on almost 40 acres. It is also used to host community events such as the Highland Games and KBBI's Concert on the Lawn. The Karen Hornaday Park Master Plan, updated and approved in 2009, sets forth goals and objectives to be accomplished over a 10-year period. The Master Plan includes improvements to the ballfields, playground/ day use area, rehabilitation of Woodard creek including trail access, moving the road and improved parking, new restrooms, and campground improvements. Phase 1 projects have been completed or are scheduled to be completed by the end of 2012. Phase 2 consists of parking lot improvements, moving the road, a trail along Woodard Creek and a restroom. The road to access the park runs between the park and the parking lot, causing kids to have to cross in front of traffic to get to the park's attractions. The master plan proposes moving the road to the east and placing the improved gravel parking lots in between the road and the park. Woodard creek is one of the jewels of Karen Hornaday Park but gets little attention because there is no convenient way to access it. A trail along the creek would allow people to enjoy the city's only creek. One of the most common complaints of the park is the old restroom with crumbling cement and a leaking roof. A new restroom is in great demand from the parents, children and picnickers that frequent the park.

Plans & Progress: The Alaska Legislature appropriated \$250,000 for park improvements in FY 2011. This money together with City funds and fund raising by an independent group organized to make playground improvements (HoPP), has funded Phase 1 (drainage improvements, ballfield improvements, new playground, new day use area and northern parking lot improvements). The City has designated \$50,000 to help fund design and engineering for Phase 2. The City received a Land and Water Conservation Fund (LWCF) grant for campground and drainage improvements and the development of a new day use area between the two ball fields.

Total Project Cost: \$1,978,750 Schedule: 2014 - 2016 Priority Level: 2



Karen Hornaday Park was a construction site for one week during the Summer of 2012 when the community came together to build a state of the art play ground.

KAREN A. HORNADAY HILLSIDE PARK MASTER PLAN



June 2009 Adopted by Homer City Council June 22, 2009, Resolution 09-59

KAREN A. HORNADAY HILLSIDE PARK MASTER PLAN



Prepared by

Kachemak Bay Conservation Society Jack Wiles, Project Manager

City of Homer

Planning Department Rick Abboud, City Planner Julie Engebretsen, Planning Technician

Parks & Recreation Advisory Commission Lou Stewart, Chairman Bumppo Bremicker Ruth Dickerson Teena Garay Thaddaeus Gunther Mimi Tolva

ACKNOWLEDGEMENTS

Karen Hornaday Hillside Park is more than a piece of property; it represents the values of the community. Parks are special places. It is through the efforts of concerned and involved citizens that enables this master plan to reflect the high ideals of the community for a quality park system.

Thanks to Lou Stewart and the Parks and Recreation Advisory Commission for their many hours of work in crafting this plan, listening to the public, seeking out information, and setting high standards of quality. The Commission serves the interests of the community well.

Thanks to the Little League for their continued support of Karen Hornaday Hillside Park in providing our youth with healthy and active activities, social responsibility and teamwork, community values, and an appreciation of the park environment.

Thanks to Beth Cumming and the Friends of Woodard Creek in Karen Hornaday Hillside Park and the Kachemak Bay Conservation Society for their contribution to this master plan. Their persistent recognition of the stewardship responsibility to a healthy watershed and treating Woodard Creek as a valuable resource is appreciated.

Thanks to the City of Homer Public Works Department for their many unsung acts of dedication to maintaining and operating the park with efficiency and innovation while faced with limited resources.

Thanks to Alaska State Parks and Outdoor Recreation Division, Chris Degernes, Deputy Director, for providing technical assistance towards a quality park design, landscape setting, and experience with volunteer Park Hosts. Special thanks to Bill Evans, Alaska State Park landscape architect, for his talented design skills.

Most importantly, Thanks to the citizens of Homer for their support of a park system that represents the quality of life embodied in Homer.

TABLE OF CONTENTS

Acknowledgements	Page 3
Summary	5
Introduction	6
Master Plan Setting	7
Issue Scoping	8
Site Development Issues	12
Master Plan Implementation	13
Existing Conditions	14
Park and Recreation Trends and Needs	21
Land Use Suitability	22
Recommendations	23
Development Concepts	25
Master Plan Implementation Schedule	32
Sustainability	37
LIST OF FIGURES AND TABLES Figure 1: Woodard Creek Watershed Map Figure 2: Woodard Creek Fill Material	20 20
Table 1:Park Building Condition AssessmentTable 2:Campground UsageTable 3:Master Plan Implementation Schedule	15 16 33
APPENDICES Appendix A: Road Easement Through Park Appendix B: Chronology of Fill Material Placement Appendix C: Hydrology Report for Woodard Creek	39 49 51

The Parks and Recreation Advisory Commission in developing this master plan took a critical look at existing conditions, not to find any fault, but to establish a vision for a standard of quality. Karen Hornaday Hillside Park reflects a majestic setting and the development of the park should compliment that setting. Park development sets the aesthetic character of the park. Done with quality, the combination of landscaping, trails, parking, traffic flow, pedestrian safety, signage, and stewardship of park resources all project an image of the park being a special place.

Implementation of this plan requires a commitment of resources - leadership, funding, community involvement, and partnerships. The plan can be implemented in phases with each phase building on the quality of the last phase. The plan seeks to achieve the following objectives to:

- Develop a traffic and parking plan that accommodates park usage while providing for a separation of day use and overnight traffic flow.
- Provide pedestrian safety and access to park features.
- Instill pride in the park create a park character through landscaping of parking areas and entrance road, signage, management of drainage conditions, and replacement of worn out buildings; restroom and maintenance shed.
- Move the maintenance shed and maintenance yard from the main day use area to the area near the campground for a more secure, fenced location.
- Provide for a Park Host or Caretaker adjacent to the new maintenance yard to serve as a gateway to the campground.
- Capitalize on the outstanding views; develop a scenic overlook with a plaza, benches, and contemplative view. Relocate memorial monument to this more reflective setting and add interpretive signage.
- Embrace the stewardship of Woodard Creek; achieve restoration objectives of moving fill material away from the creek in the south portion and removal of fill material from the north to re-establish a natural floodway overflow basin.
- Develop a trail roughly paralleling Woodard Creek and build future trail connections into the park and the community.

INTRODUCTION

This Master Plan provides a long range view (7-10 yrs.) for uses and activities at Karen A. Hornaday Hillside Park. The Master Plan (1) takes into consideration the historical context of the site and the relationship of the surrounding residential and commercial areas, (2) carefully balances the current and future needs of the community, and (3) serves as a guide for future development and improvements to the park.

The park master plan is a roadmap for the City to protect and enhance the park's natural values, provide appropriate recreation facilities, and manage the land and facilities for the safety and enjoyment of the community.

The master plan will guide the City of Homer in:

- 1. Involving the community in an on-going discussion of important park issues, needs, and the future of the park and help identify potential solutions.
- Compiling existing information about the landscape setting of the park to identify key resources (riparian buffers, wetlands, sensitive plant and animal species), geo-physical constraints (slope mapping, erosion prone areas, flooding, hydrology, sedimentation, off-site impacts to the park), and scenic resources.
- 3. Managing Woodard Creek as a key resource with watershed actions to protect, restore, and enhance the floodway and riparian resources.
- 4. Evaluating existing conditions of park facilities for condition assessment, deferred maintenance, life cycle (age of structures), maintenance demands, quality and design character, and whether facilities are meeting current needs.
- 5. Looking at existing recreational uses, recreational preferences, new approaches to providing recreation services, and develop site plans to implement development concepts.
- 6. Identifying partnerships and agreements within the City departments and within the community, to strategize on implementing desired outcomes of the community as expressed in this master plan.
- 7. Establishing quality design standards for park development. The park is a gift to the people of Homer and should be treated with respect.

MASTER PLAN SETTING

Vision Statement

Karen A. Hornaday Hillside Park will be managed to protect key natural resources, provide appropriate recreation opportunities as expressed by the community, and provide adequate park maintenance and security in a quality setting.

Purpose

A master plan is an important tool for the assessment of community values associated with the community's park system. The master plan identifies the park's resource values and landscape suitability; and evaluates existing and proposed recreation opportunities against demands, trends, park capacity, park setting, and compatibility of development concepts.

Description and Location of Karen A. Hornaday Hillside Park

Karen A. Hornaday Hillside Park is a 38.3 acre community park located north of Fairview Avenue and west of and including Woodard Creek, adjacent to the South Peninsula Hospital. Although primarily a community park, the park also serves as an attraction to campers visiting Homer.

The park is located within a residential area and medical offices/hospital zone. The park has been developed with a mix of day use and overnight use. There are three sport fields – Little League baseball diamonds, a 31 unit rustic campground, and a children's playground with play structures. There are no community trail connections, sidewalks, bike paths, or a trail connection to the hospital.

Master Plan Process

The City of Homer Planning Department is responsible for developing the city's comprehensive plan and park plans. The city's draft Comprehensive Plan, Chapter 7: Parks, Recreation & Culture, is presently being revised and a recreation needs assessment for the city is contemplated as an element of the comp plan. One priority identified is a multi-use, multi-seasonal community recreation facility, offering programs for youth, adults, and seniors. Associated with the center could be a sports field complex. Another important recreation needs assessment of the plan is the need to implement the previously adopted (Chapter 5) Homer Non-Motorized Transportation and Trail Plan. A commitment to implementation of the city's Comprehensive Plan for recreation would have a strong influence on the role of Karen Hornaday Hillside Park in relation to city-wide inventory of park opportunities and new park development.

The master plan for Karen Hornaday Hillside Park looks 7-10 years into the future and must relate to future community park development.

The master planning process involved a series of public meetings, work sessions, field trips, and analysis by the city planning department working with the Park and Recreation Advisory Commission (Park Commission).

The following public process was followed:

- 1. Initiation of a park master planning process by the Park Commission with agenda items and public notices.
- 2. Park Commission Public Work Session June 18, 2008. Field trip to Karen Hornaday Hillside Park with mayor, city manager, and a representative from the city council, public works, and the public attending.
- 3. Park Commission Public Work Session July 2, 2008, city council chambers.
- 4. Park Commission Park Master Plan Special Meeting July 29, 2008.
- Park Commission Regular Meeting August 21, 2008. Development of budget priorities for 2009 and adoption of Karen Hornaday Hillside Park master plan.
- Karen Hornaday Hillside Park Master Plan submitted to City Council August 29, 2008. City Council voted not to adopt the plan, requesting some revisions and to address some concerns by the Friends of Woodard Creek.
- 7. Revised Master Plan Draft Draft Final Plan submitted to Park Commission at a January 2009 work session, open to the public.
- 8. Public Open House, Jan. 27, 2009, sponsored by Park Commission to review Final Draft of the master plan. Public and key stakeholders invited.
- 9. Master Plan Adoption regular public meeting of the Park Commission in _____2009. TBA
- 10. City Council adoption by Resolution

Issue Scoping from Master Plan Process

and Kachemak Bay Conservation Society.

The master planning process is a valuable means of gathering community input and addressing ideas and concerns or questions. Not all issues can be addressed by the master plan and not all issues are compatible to each other. The master plan will help identify solutions based on information needed, working with user groups, and addressing key resource mapping for suitability analysis. The following issues were identified by the Parks and Recreation Advisory Commission ("Commission"), planning staff, public, Friends of Woodard Creek

Parking Capacity

- Much public and Commission discussion regarding the current capacity of parking, parking expansion, and condition of parking areas.
- How use of sport fields determines the need for parking and the ability to develop expanded parking.
- There was a count of 80 vehicles during peak use of the sport fields.

Issue Scoping (cont'd.)

- Need to better define parking areas with designated wheel stops, barriers, gravel topping. Paving was considered but rejected by many – use recycled asphalt grindings as an alternative if available.
- Removal of fill material and redefining proposed parking areas along Woodard Creek. Need for a parking plan developed by a landscape architect to help identify pedestrian movement and safety.
- Removal of a frequently vandalized light pole which is a parking hazard.

Sport Field Expansion or Conversion

- Discussion regarding the need for a fourth youth baseball field with declining youth participation. The fourth field will not be needed and that space will be utilized for parking and lawn space.
- Discussion of need for T-ball field presently unused, although it has only been complete for one season as of the writing of this plan. T-ball is currently played at Paul Banks Elementary School. Further improvements will be constructed by for an Eagle Scout project in 2009.
- Identified the need for a management agreement between the Little League and the City to define the condition, safety, maintenance, and scheduling of the sport fields and use of the snack shack.
- Possibility of multi-use sport fields for soccer or the demand for a youth soccer field at this park versus another location.
- Consideration of future youth soccer fields at the Homer Middle School, West Homer Elementary School, and Homer High School.

Playground

- Assess the age and safety of play structure equipment.
- Review playground safety standards, esp. fall protection ground cover.
- Wood structure needs to have regular maintenance to prevent wood splinters and worn areas. Replace sand box boards.
- The tile wall is an eyesore. Consider relocating.
- Engage the high school or community group to adopt the playground as a volunteer project. Opens up the discussion of the broader question of greater use of volunteers at the park.

Drainage and Vegetation

- Concern over the existing site conditions with standing water. Need a drainage plan with some consideration possibly for bio-swales to filter runoff water.
- French drain in day use area is collapsed and needs to be replaced.
- Some areas need grass seed to restore the sites.
- Removing or opening up vegetation for safety purposes, especially around the playground area.
- Consider managing vegetation in the campground for scenic views and aesthetics.

Issue Scoping (cont'd.)

• Restoration planting along Woodard Creek using native plants and naturalized plants.

Woodard Creek Restoration

- Need City commitment to restore the natural flood over-flow basin on the north end and re-establish the riparian vegetation along Woodward Creek.
- Site visit by mayor, city manager, public works manager everyone agreed that dumping of waste asphalt, debris, ditch dirt, and other material should be stopped. As of September 2008 dumping was still occurring.
- City adopted Resolution 08-92 supporting the hiring of a landscape architect to investigate options and ideas for the filled area and supports the concepts of improved trail access, erosion control and stream rehabilitation in the fill area.
- Friends of Woodard Creek propose to remove extensive fill material and redefine the proposed parking areas associated with the fill material.
- Terrace the lower proposed parking lot and lower the height profile of the massive amount of fill.
- Remove fill material from the natural overflow channel of the upper proposed parking lot and restore the riparian corridor.
- Review watershed plan prepared by Cook InletKeeper organization.
- Need a landscape architect to develop some site plan alternatives.

Campground

- Explore establishing a park caretaker, a year round resident or the recruitment of park Host volunteers – model program after several successful programs used by other park agencies.
- Review existing conditions of drainage, vegetation, level parking pads, site amenities such as fire ring, bench, table, tent pad.
- Selective vegetation management to augment views, open up some areas for better light to help dry out sites, better visual presence for security, and identify hazardous trees.
- Campsites are used by RV's need to remodel to meet basic standards.
- Consider security measures gate, police patrols, length of stay, how a site is used, maximum site occupancy, lighting, camp rules, eviction policy.
- Assess adequacy, condition, health and safety, and distribution of drinking water supply, trash containers or dumpster, restroom, fire.
- Address quality and adequacy of signage regulatory, directional, information, interpretive, site numbering, and fee collection. Adopt a kiosk design for park information and community information.
- Consider future development for Yurts or Cabins cluster to accommodate family use.
- Review drainage pattern and develop drainage plan.

Issue Scoping (cont'd.)

Trails

- Develop a trail head with connections to a trail paralleling Woodard Creek.
- Develop a trail connection/bridge to the hospital and neighborhood.
- Develop a trail loop to the northern end of the park, around or through the campground.
- Create a pathway from Wright Street to the ball fields utilizing an existing overgrown pathway by clearing Alders.
- Connections to Homer Non-Motorized Transportation and Trails Plan, and draft Comprehensive Plan - Chapter 5.
- Future trail connection to Reber trail.
- Future connection to ten acres of city owned land in the northwest corner of the park.

Aesthetics

- Concern was raised over the overall design look of the park and condition of buildings and parking.
- Vandalism is a problem.
- Entrance to the park with high wall of fill material gives a tunnel feel. Fill material needs to be removed and the area landscaped.
- Remove unsightly concrete 'Jersey' highway style barriers and replace with barrier posts and carefully placed boulders.

Standards

- City must comply with the Americans with Disabilities Act (ADA) in the development and remodel of facilities and access to those facilities.
- Consider design standards for parking areas, sign standards, landscaping needs.
- Follow trail standards that follow ADA guidelines for establishing the degree of difficulty rating of a trail.
- Capitalize on the experience and policy manuals of other park agencies in the management of volunteers, especially campground Hosts.
- Review standards for campground design.
- · Follow standards for playground safety.
- Conduct safety hazard assessment of facilities, e.g. exposed wire along top of ball field fence - cover protection, exposed wire at batting cage, field conditions, uneven surfaces in parking areas – trip hazards, etc.

Related Park Uses

- Park is not well suited for disc golf.
- Should concert on the lawn continue at the park or is there a better location?
- What type of special events should be considered park capacity to handle events and impact to the park?

SITE DEVELOPMENT ISSUES

In addition to the scoping issues raised in the various public workshops, meetings and public comments submitted there are several questions to be explored prior to any park development project.

- Examining existing condition and quality standards for the park. Does the visual, landscape, and design quality lead to a quality product?
- Examine existing park uses and adequacy of facilities. Are sport field conditions safe? Are buildings past their life expectancy and of poor quality with years of deferred maintenance or evidence of vandalism?
- Parking areas are mud holes how can the condition be addressed in adequate funding and maintenance?
- When working on a development project, how does the design minimize conflicts, provide good access for vehicles and pedestrians, and avoid impacts to key resources, take advantage of scenic views, provide choices for passive and active recreation pursuits, and cluster development for efficient use of park land and efficiency of maintenance.
- Trends in park use what are the need indicators? Does the campground meet current standards and is the campground needed? Road conditions, slopes, uneven parking pads, tight turning radius, difficulty of backing an RV into a site, clearances, and other site conditions need to be addressed. What are the alternatives to camping group use camp, youth camp, Yurt cluster, re-design for RV's pull thrus, does the Spit provide for camping needs, current occupancy rates, visitor survey, mixing day use with overnight use, security and safety, inappropriate behavior, degradation of park resources.
- Protection of Woodard Creek the park is not a dumping ground for asphalt and debris or a City storage yard. Restoration of Woodard Creek should be a statement that the City is willing to do the right thing to protect important park and watershed resources.
- Provide access to persons with disabilities under the provisions of federal law – Americans with Disabilities Act.

MASTER PLAN IMPLEMENTATION

Implementation of the master plan is charged to the City departments, the Park and Recreation Advisory Commission, and the community. Each has an important stake in the desired outcomes, quality controls, values, and follow-up work needed to turn the vision into a reality as a showpiece for Homer.

It is the responsibility of the City Manager, Mayor and City Council to provide for the quality of life of Homer by adequately funding the park and to assign the task of creating quality standards for park design, construction and community recreation needs assessment. Note: PW oversees construction contracts and construction standards. The Public Works Department is responsible for following site plans and ensuring quality construction, maintenance and operations. The Police Department is critical to the safety and security of park users, assisting with youth programs, and providing guidance on park design for safety measures. Finally, the community must express its commitment to funding its park system and adopt the park by participating in volunteer actions.

The master plan will not address daily operations, including:

- 1. Park administration leadership for the park system
- 2. Staffing although needs are critical
- 3. Volunteer recruitment and management
- 4. Writing and enforcement of park rules
- 5. Fees and fee collection
- 6. Project costs
- 7. Funding sources

The schedule of park development is addressed in the master plan implementation section of this plan.

Setting priorities for implementing the master plan should be a function of each of the city departments in their respective roles. Priorities should be considered in a horizontal matrix instead of a vertical list since there are a variety of funding sources and partnership opportunities. Implementation happens when a commitment is made to find the resources.

EXISTING CONDITIONS

Site History

Karen A. Hornaday Hillside Park was a former homestead sold in the 1940's by Mae Harrington to the Homer Fair Association. By the 1960's, the Association disbanded and the land was given to the City. A deed restriction requires the property be used in perpetuity for recreation purposes. In 1998 an approximate one-acre portion of the park was removed from the restrictive covenant and leased to South Peninsula Hospital. In 1971 an easement was granted for a road right-of-way through the park to access private land. The easement was modified in 1996 to clarify its location, maintenance responsibility of the lessee, and use of the easement (See Appendix A). The major road cut above the park is the result of granting the access easement. Presumably, the easement would have to be renegotiated if the landowner wanted to subdivide or develop their property beyond a single family residential use.

Ball fields were constructed between the 1970's and 1980's and the campground around 1973. Federal Land and Water Conservation Funds (LWCF) were used in the park development. A playground with play structures was built in 1997. In recent years, numerous truck loads of fill material for what was to be future parking lots was deposited along and within the Woodard Creek riparian zone. Much of the fill material came from the South Peninsula Hospital construction in 1999 and 2007.

In 1998, the City adopted a formal park plan in the form of a site plan of the park with site notes. This master plan is an update to that plan.

Existing Conditions and Uses

Key Natural Resources

The key resources of the park include Woodard Creek riparian area, vegetative buffer adjacent to the campground, neighborhood vegetative buffer, and scenic views. These key resources define site limitations and constraints, neighborhood influences, and site capacity.

Woodard Creek is the most impacted of the key resources of the park. The dumping of waste asphalt and debris within the riparian buffer of Woodward Creek should be proactively addressed and actions taken to restore the natural conditions of the riparian buffer.

Recreation Facilities & Uses

An inventory of recreation facilities, their condition assessment, and deferred maintenance needs are shown in Table 1.

Table 1: KAREN HORNADAY HILLSIDE PARK BUILDING CONDITION ASSESSMENT

Building Age Type / Condition Recomme	ndation
---------------------------------------	---------

Rest Room at		wood siding	Replace & Relocate
Day-Use Area	35+	heavily vandalized poor cond. of plumbing and elec. not able to winterize	combine with concession bldg.
an		mason block, new metal roof and replaced roof trusses poor drainage – standing water	combine with new rest room bldg.
Park Maintenance Storage Shed	60+	wood frame bldg. vandalized, broken into, theft poor drainage	Replace & Relocate to a secure area next to Park Host site
Little League bldgs. & structures	?	Connex box & truck cube box batting cage – unsafe condition with exposed sharp wire ball field fencing / dugouts – need annual repairs, upgrades	unsightly storage but functional - paint remove batting cage perform annual maint. to ball field fences to meet safety stds.
Campground Rest Rooms	new 5 yr	new wood frame single stall, unisex vault toilet Romtec handicap accessible	routine maint. and protection from vandalism
Playground Structure	12	wood and old tires – some exposed splinters as wood ages, inspect for rot and weak points improve fall protection surface	conduct routine playground inspection Relocate playground to east side
Picnic Shelter	?	dirt floor and metal post/beam in good cond. poor site drainage	perform routine maint painting if vandalized need ADA pathway
Mural Wall	?	weathered and vandalized	need 'Art in the Park' event to refurbish of replace & relocate

The assessment of current conditions should lead to a determination of adequacy to meet current needs, adequacy of current standards, image and quality condition of the park, and prioritization of a capital investment program.

Whether a facility is removed, replaced, or rehabilitated is dependent on the development concepts proposed for the park. The examination of development concepts is based on the park setting, key resource values, the role of the park in relation to other parks, recreation trends, recreation standards, adequacy of maintenance and security/safety, and alternatives.

Campground

The park campground is located on the hillside above the day use area with access through the day use parking area. The campground consists of 31 rustic sites with tent and RV camping. There is no electrical, water, or septic hookups at the sites. The campground is serviced by two vault toilets, a trash dumpster,

and one water spigot. There is currently no Camp Host or caretaker on-site. Fee collection is via a fee collection station with an 'Iron Ranger' self-service fee envelope with drop box deposit container. 2008 Fees are RV: \$15/day and \$189/14 days; Tent: \$8/day and \$100/14 days.

The campground sits on a steep hillside which creates a challenge to establish level parking pads. The majority of the parking pads are on a slope making it difficult to level an RV unit. There are no pull-through RV sites. Tenting is on rough bare ground with no level tent pads.

The campground is heavily vegetated with sites constricted by encroaching vegetation. Due to the slope, there are drainage seeps and wet site conditions.

Traffic circulation is on an unimproved gravel road with steep narrow turning radius. There is no developed internal trail network.

Signage consists of a fee station bulletin board and some directional signage for traffic flow. There is no directional signage from the city center to the park.

Campground usage averages 33 per cent occupancy with an average of 43 per cent weekend usage (See Table 2). The majority of use is tent camping (81%) with most RV camping occurring on the Spit.

	MAY	JUNE	JULY	AUG	SEPT	TOTAL
RV	16	65	106	44	17	248 19%
TENT	67	297	359	280	78	1081 81%
TOTAL	83	362	465	324	95	1329
% OCCUP.	34%	39%	48%	34%	10%	33%
Weekend % Occup.	52%	46%	63%	42%	12%	43%
Total Revenue	\$ 1,208	\$ 5,469	\$ 7,668	\$4,272.50	\$ 1,070	\$ 19,687.50

Table 2: Campground Usage

Note: Partial opening in May - 8 days / Weekend = Fri. & Sat.

2008 Season of use data not fully available but use was down about 20%

Park Access and Community Connections

Access to the park is through a residential neighborhood. Consideration is needed for improved signage to the park, safety of neighborhood access by bicyclists and pedestrians to the park, and traffic control.

The park is currently not linked to the community trail system, bike pathways, or sidewalks. This linkage is an important consideration of the City's

implementation of its trail plan. There are no internal trails in the park. Developing an internal loop trail system within the park and to the community should be part of the trail plan. The connection should tie to a wellness trail associated with the South Peninsula Hospital.

Existing signage is minimal and parking is undefined. Traffic flow and parking within the park and signage should be addressed as part of the development concepts for the park. The park entrance has a quality sign but there is no landscaping or sign pedestal to provide a gateway look or park character.

There is no park host or caretaker site prominently located in the park as a means of surveying visitors to the park and providing information services, collecting fees, serving as emergency service contacts, and providing other customer service safety and security needs.

Parking and Day Use

The day use area of the park consists of a picnic shelter, picnic tables, BBQ unit and a small grass play field leading to three fenced ball fields. The day use area has a serious drainage problem with standing water and wet conditions and parking in muddy conditions. A side slope seep discharge from the campground is partially contained by a drainage ditch with drainage basins and failed pipe that needs to be re-installed. The grassy area has a collapsed French drain with the result being a standing pool of water. The play ground is separated from the day use area by a side slope and the maintenance shed and maintenance yard is incorporated into the day use area.

Parking conditions are unstructured with no defined parking, simply an open dirt/gravel area. The open area on the west side has a perimeter barrier of metal post and rail and some concrete 'highway style' barriers have been installed. The concrete barriers are unsightly and not of a park character. The east side parking is overflow parking onto a rough surface of fill material that encroaches upon the riparian corridor of Woodard Creek.

The park entrance road splits the pedestrian and traffic flow with the result being unsafe conditions.

The effect on park character of no landscaping, unstructured parking, unsafe pedestrian movements, lack of signage, poor traffic flow, no separation of day use and campground traffic should be addressed in a parking plan.

Landscape Setting and Character

Karen Hornaday Hillside Park landscape character has been modified from an area having a natural gradient from foothills slope to adjacent steep slope cliffs and ravines to an area of man-made terraces built against the contour with fill material. The resulting development established three sport fields and associated parking and grass open space. The campground roads and campsites follow the land contour but are slope induced.

The modification of the landscape of the park has disrupted the natural drainage system. Drainage at the park is dependent on man-made influences such as drainage ditches or culverts.

The riparian corridor of Woodard Creek has been heavily modified with extensive fill material deposited along the creek. The fill is well above the natural floodway of the creek and has filled in the floodway overflow areas. Riparian vegetation is now restricted to a narrow ribbon of vegetation along the creek. The natural flow of the creek has been greatly modified with increased velocity, greater bank erosion, more sediment loads, and the character of the creek becoming one of a more incised creek bed.

Steep slope lands outside the park to the north form the watershed of the park and Woodward Creek. The land is in public and private ownership and future development could influence the drainage patterns, visual character, and stream character of the park.

The park visual quality setting is enhanced by the open space character with open views to Kachemak Bay and the mountain ranges. Views within the campground are restrictive due to heavy vegetation and sight angles. The visual quality along Woodward Creek is stark with limited riparian vegetation and extensive fill material elevated above the creek. The visual gateway entrance to the park is one of being enclosed by the steep wall of fill material along the park entrance road.

The landscape character of the park is important to the park experience. Designing for a visually pleasing entrance, landscaped parking, utilizing open space for trails/benches for viewpoints, enhancing campsites by filtered views, and restoring the beauty of the riparian/floodway character of Woodard Creek should be incorporated into design concepts for future developments and for improvements to existing conditions.

Woodard Creek Watershed

In August 2000, Cook Inlet Keeper conducted a series of community meetings to initiate a discussion about the health of Homer's only urban stream. The result was a series of recommendations and actions outlined in the *Woodard Creek Watershed Project* report.

Alterations to the watershed of Woodard Creek (See Fig. 1 & 2) includes changes in stream hydrology (more frequent and severe flooding, higher flow velocities during storm events, loss of overflow energy discharge areas, erosion) changes in stream morphology (stream bank erosion, stream channel cutting) changes in stream water quality (sedimentation, trash and debris jams) and changes in stream ecology (degradation of wetlands, loss of riparian zone, reduced plant and animal diversity.

The increase in impervious surfaces from upslope road building, land development, adjacent hospital development, and placing of massive amounts of fill material within the riparian corridor has had a consequence of increased quantity and rate of runoff. The result is a loss of the natural overflow discharge capabilities of Woodard Creek to help dissipate stream energy. A major side slope road cut on private land adjacent to the park has eroding, non-vegetated side slopes, eroded road ditching, surface water and sheet water runoff going into the park, with increased sediment loads into Woodard Creek.

The economic impact of the altered watershed is the threat of flooding to roads, buildings, culverts, storm drains, and neighborhoods not to mention the legal liability of storm water management.

The stream profile of Woodard Creek within Karen Hornaday Hillside Park is heavily modified from a history of extensive fill material being deposited within the park (See Appendix B). The fill material has slopes of over 12 per cent along Woodard Creek. There has been no installation of jute mat or other slope protection material and no restoration of plant material to control erosion or sedimentation other than minor reseeding. The fill material slope has slowly revegetated naturally with grass and alders but sediment containment silt fencing at the toe of the slope has often failed or been breached with sediment being deposited into the stream.

There is no documentation of any wetland determination but wetland soils and vegetation are present. The stream corridor is no longer a wide, diverse biotic buffer but has now been constricted by the massive amount of fill material that has been deposited along the stream.

At the north end, a natural stream discharge area has been nearly filled in with the result impacting the floodway by not allowing the stream to discharge its energy into an overflow basin. Geoff Coble, hydrologist, conducted a field reconnaissance and found the fill of the discharge area accelerates stream flow, further incises the stream bed, and impacts downstream hydrology.

Fig. 1 Woodard Creek Watershed





Fig. 2 Fill Material / Sedimentation within Woodard Creek Riparian Corridor at Karen Hornaday Hillside Park PARK AND RECREATION TRENDS AND NEEDS

Park and Recreation Trends

A. Recreation Participation and Preferences The city is revising its comprehensive plan, which proposes a recreation needs assessment and area wide parks master plan. The process should analyze recreation participation rates over time.

- Are the current uses of Karen Hornaday Hillside Park decreasing, stable, or increasing?
- Are the current conditions adequate to meet standards?
- What compatible recreation uses are not presently well represented such as an internal park trail system and trail linkages.
- What are the recreation preferences now and in the future and where in the community are they best served.
- B. Park development must meet the requirements of the Americans with Disabilities Act (ADA) by providing universal access to all persons. Design facilities to maximize access. Designing for access is not a constraint but an opportunity.
- C. Provide parks for the pursuit of recreational activities, natural area protection, scenic values, and as special places is part of the quality of life. Parks are a critical community resource in providing outlets for youth activities and youth programs leading to civic involvement, pride in community, special affinity for protecting resources, and a deterrence from depreciative behavior.
- D. Trends in camping influence the management and use of the campground. The trend is to Yurts/Cabin clusters, RV sites with hookups, level, well-drained tent pads at sites or walk-in tent sites, group tent areas, and camp site amenities such as water.
- E. Day use, close to home activities are becoming the trend. Places to bird watch, walk a nature trail, enjoy a view or picnic, utilize open space for structured and unstructured play activities, multi-use sport fields, and children's discovery areas or playgrounds are increasingly important recreation needs.
- F. A network of local and regional trails is voiced as a high priority by Homer area residents. Trail planning for dedicated trails, easements, rights of way, bicycle pathways, and neighborhood connections is an important part of community development codes and ordinances.

LAND USE SUITABILITY

Land use suitability for the park is mapped based on key natural resources, geophysical constraints (slope, drainage, soils, erosion), existing conditions, and type of development. Land use suitability mapping includes the following designations, (1) protection and restoration, (2) low intensity use, (3) high use/site modification with protective measures.

Protection and Restoration

Riparian and Wetland Areas: Includes key resource values of re-establishing the riparian corridor along Woodard Creek by removal of fill material and planting of native vegetation.

Slope Influenced Areas: Includes the lands north and above the campground. Drainages: Protection of natural drainages or creation of bio-swales to create natural conditions.

Buffers: Vegetative buffers along neighborhood boundaries or to establish habitat refuges.

Low Intensity Use

Transition Areas or Trail Corridors: May allow for low-impact trail usage, vegetative management, some site modifications to improve site conditions. Open Space: neighborhood buffers, open space areas, bird/wildlife habitat, management for aesthetics and views, and landscaping.

High Use / Site Modification

Existing disturbed areas, not part of a restoration area.

Areas scheduled for improvements for recreation facility development, parking with protective measures to control runoff, drainage improvements, vegetation enhancements, site protection such as barriers, and road access.

RECOMMENDATIONS

Goals

The goals for the Karen A. Hornaday Hillside Park are:

- A. Provide recreation opportunities and experiences appropriate for the park's resources and landscape conditions.
- B. Establish resource management guidelines to guide park development.
- C. Provide adequate maintenance, rehabilitation, removal, or replacement of park facilities.
- D. Provide improved access and parking.
- E. Involve the community, form partnerships and agreements, involvement of volunteers, and bring city departments together for plan implementation.

Goal Implementation and Management Recommendations

- A. Provide recreation opportunities and experiences that are appropriate for the Park's resources and landscape conditions
 - Define parking in relation to park capacity and resource values.
 - Determine capacity of the park to accommodate use without degrading resources or creating conflicts between users or the neighborhood.
 - Determine adequacy of the design standards for campground usage, need for the campground in the regional setting, and security of users.
 - Determine if RV camping standards are being met.
 - Explore the trend to provide Yurts or Cabins for family camping.
 - Identify trail linkages connecting the park to the community. Explore a loop trail within the park for contemplative trail walkers, wellness programs, and enjoyment of the park's natural and scenic setting.
 - Set quality standards for the design and development of the park hire a landscape architect to guide the process.

B. Establish resource management guidelines to guide park development

- Restore Woodard Creek with removal of fill material at the north end to re-establish the natural floodway overflow basin. Establish riparian buffer zone and terrace south end fill to lower the entrance road profile and slope along Woodard Creek.
- The park is a 'Birding Hot Spot' plant a diversity of native plants along Woodard Creek to manage for bird species.
- Identify and delineate any wet shrub/forest wetlands for protection.
- Develop best management practices to minimize erosion, sedimentation, and drainage problems in any park development project.
- Maintain a healthy forest with management for diversity, forest health, hazard tree identification, thinning, meadow, or view shed conditions, leave key snags/trees for habitat. Control invasive species.

- Identify scenic resources key viewpoints and vegetation management.
- C. Provide adequate maintenance, rehabilitation, removal, or replacement of park facilities
 - Manage recreation facilities for the safety, enjoyment, and security of local citizens and visitors.
 - Provide adequate security through partnerships with the police department, the community, campground host or caretaker, and by physical means such as gates.
 - Address deferred maintenance needs and quality of existing facilities.

D. Provide improved access and parking

- Provide design standards to improve the visual appearance of the park. Hire a landscape architect to help guide the community involvement in the design of traffic flow, parking to match park capacity and resource protection, landscape beautification, design standards, drainage controls, and other site factors and design constraints.
- Develop a directional and welcoming sign plan with quality sign standards.
- Consider a gateway design for the park entrance.

E. Involve the community, form partnerships and agreements, bring city departments together for plan implementation

- Consult with community groups, non-profits, local business and private consulting firms, local experts on natural resources (geology, hydrology, vegetation, fish and wildlife), work with the local school and university for youth involvement, and explore links to music and arts, environmental education, special events, and tourism communities.
- Work with the Little League and other interest groups on management agreements for use of the park.
- Enhance the use of volunteers.

DEVELOPMENT CONCEPTS

Recommended Improvements and Implementation

The following improvements have been identified and are recommended for Karen A. Hornaday Hillside Park:

1. Establish Development Concepts

Development concepts in the form of site plans developed by a landscape architect and placed into engineering construction plans are needed to adequately address the improvements recommended in this master plan.

Development concepts include:

- The park is on a slope and future development must address drainage controls. Future development should improve drainage within the park, and also keep flooding impacts downstream from getting worse.
- The park has been a community asset since the 1940's. Planning and park development should be designed for the long term.
- New construction or reconstruction projects should start when there is sufficient funding to do a reasonably complete job. This park is too important and too highly used to gradually complete necessary improvements.
- Consider recruiting a seasonal campground host, to discourage vandalism and improper behavior.
- Approximately 80-100 parking spaces are needed to meet the needs of the three ball fields. The playground has a separate small parking area adjacent to the play equipment.
- The city should retain the 10-acre parcel to the northwest of the park for watershed protection, natural area values, and trail use.
- Preserve green space as much as possible, as part of the community goal of having interconnected green spaces and trails.
- In keeping with Homer's beautification efforts, maintain native shrubbery, greenery and facilities in a visually appealing manner. Preserve and enhance Homer's considerable visual resources in the park.
- Implement the climate action plan.
- Hire a landscape architect to develop design standards, drainage plans; identify site constraints; identify recreation uses and adequacy of existing facilities; and examine the role of the campground and options for its redesign or alternative uses. Site plans would be drawn up for proposed developments identified as part of a community involvement process.

A landscape architect should be hired to guide the community in the design standards for the park – signage, entrance gateway look, traffic flow, parking design, drainage control, beautification, landscape management, scenic resources, and techniques to defer vandalism, reduce maintenance costs, cluster developments, provide efficient use of space, and sustainable use of resources.

A landscape architect can illustrate conceptual designs; describe appropriate locations, layouts, sizes, types and materials for recreation facilities and site conditions.

2. Parking Plan Concepts

Three concept site plans are presented in this plan to address parking, traffic and pedestrian flow, landscaping, separation of maintenance and day use functions, identification of a Park Host site, placement of a new restroom building and movement of fill material away from Woodard Creek. The concept plans need to be further developed with more detailed site measurements, topo survey, drainage plan, and engineering drawings for construction including quantities and materials.

<image>

Existing Conditions





Beached half site earth hern- Section


3. Restoration of Woodard Creek

Restoration of Woodard Creek involves the removal of fill material, realigning the entrance road, and new riparian plantings. Remove waste asphalt from the northern end, to re-establish the natural floodway basin, and terrace the southern end to reduce the height profile. Establish a riparian vegetative corridor by realigning the entrance road and moving fill material to create parking where the entrance road was located.

A. South End Fill Material Restoration

Analyze three restoration options for the southern end:

1) Remove approximately 3,100 cubic yards of fill to create a 3:1 slope back from Woodard Creek and stabilize the fill bank. An engineer's estimate dated June 22, 2008 lists tasks and approximate expenses of \$43,000.

2) Terrace the south part below the bottleneck and re-vegetate to create an open space area for picnicking, viewpoint, play area, sledding hill. The north end of the south fill area would be leveled and used for parking.

3) Relocate the park entrance road and grade the south end (below the bottleneck). Use existing fill material to fill in the old entrance road and create parking adjacent to the lower ball field. Establish a viewpoint area with plaza, bench, interpretive signage, play mound, sledding hill.

Preferred Option: Option 2 or 3, (B or B2).

The concept plan could be implemented in phases with the first phase the establishment of parking on the west side adjacent to the ball fields, picnic shelter and restroom.

The second phase would entail realignment of the park entrance road to a more scenic and gentle grade. The advantage of option 2 and 3 is the improvement in pedestrian safety, better control of drainage, reduces the fill material along Woodard Creek, and separates day use traffic from campground traffic.

B. North End Fill Material Restoration

The north end still has the potential to act as a natural floodway overflow basin. The basin would serve to help dissipate stream velocity and energy.

Prior to removal of fill material a topo survey should be done to establish the floodway contours to guide the removal of waste asphalt, debris, and dirt to reestablish the natural floodway. The riparian vegetation would then be restored.

4. Woodard Creek Trail Concept

The design for the removal of fill material from the northern and southern areas would accommodate the construction of a trail roughly paralleling Woodard Creek. The trail could lead to a picnic area / viewpoint at the south end. A small

trailhead parking area could be established to serve as the beginning point of the trail along Woodard Creek and on into the park.

The Woodard Creek trail would follow city design standards with 4-6 foot width and wood chip trail tread. The trail would be rated under the rating criteria for ADA.

The concept for a bridge to be constructed across Woodard Creek from the trailhead to access the South Peninsula Hospital and adjacent neighborhoods needs to be based on further hydrological investigation regarding stream bank stability, location of footings and span. One concept to explore is placing the bridge on pilings.

The Woodard Creek trail would serve to also connect to a future loop trail within the park, to adjacent city land, and to a future bike path or pedestrian path along Fairview Avenue.

5. Improve Day Use Area and Sport Fields

1. Maintain existing T-Ball field for sport field use. If not used for that purpose consider using fill material and convert the area to a BMX bike track and sledding hill. The BMX track and sledding hill could utilize fill material taken from fill adjacent to Woodard Creek.

2. Improve sport field and day use area drainage.

Action Item: Complete drainage improvements along the north side of the ball fields as part of the parking plan development. Utilize bio-swales if possible.

Action Item: As part of parking development and replacement of restroom manage drainage in the day use area. Install new French drain and bioswales.

3. Little League use of sport fields.

Action Item: Enter into a Memorandum of Agreement (MOU) with Little League to clearly state responsibilities for ball field operations, maintenance, safety, scheduling, and improvements.

4. Convert proposed fourth ball field, not the T-ball field, in 1998 master plan to parking and lawn. Landscape with native plants – trees and shrubs and seed to grass, to create an open space activity area.

5. Relocate memorial plaque and tile wall to a scenic viewpoint plaza at the south end parking area to provide a more contemplative site.

Action Item: Follow parking site plan, level the site, landscape, and improve drainage.

6. Remove, Replace, or Rehabilitate Existing Buildings

Maintenance Shed: Replace the city equipment shed; reducing waste or reusing materials from this or other projects, if possible. Any relocation of the maintenance building needs to allow for the building to be seen for vandalism protection/security. Examine replacing maintenance building to the playground area or an open space area adjacent to the campground. Establish a fenced maintenance yard, secure building, and place a volunteer Park Host RV pad with utilities at the site or establish a park caretaker residence or park staff residence.

Restroom and Concession Stand: Replace existing restroom and concession stand. For efficiency of scale, ease of placing utilities, greater security, and shared functions, examine the cost of combining the two buildings.

Consider the alternative to constructing a new concession stand by utilizing a mobile concession stand. The mobile stand could then be removed for security and could also be used at other venues.

The new restroom building should be designed for unisex units, energy efficiency, ease of winterization, security and vandal proof materials, and for its design quality.

Action Items:

Prioritize and prepare a capital project budget and seek funding for the construction of the new maintenance shed, restroom, and dumpster site.

Pursue grant funding to construct a new building for restrooms and the snack shack. The City and Little League are more likely to be successful in completing this project by working together on a joint facility.

7. Develop Trail Plan with Linkages to the Community

Fairview Avenue: Upgrades to Fairview Avenue should consider a safe bicycle lane and pedestrian access to the park.

As the lower T-ball field is developed then improve the trail connecting to Fairview Ave; install a culvert crossing the ditch, trim back the alders, and bring in gravel or wood chips for the trail surface as needed.

Action Item: Implementation of the City trail plan. Install bike racks at each ball field; locally manufactured, if possible.

8. Campground Design and Management

Campground Standards: Conduct an analysis of how well the campground meets the needs of its current and potential users.

Action Item: Determine whether the campground meets current standards. Analysis will address:

 Current site conditions: road conditions, slopes, uneven parking pads, tight turning radius, difficulty of backing an RV into a site, clearances, and other site conditions.

- Current need (occupancy rates, mixing day use with overnight use, security and safety, inappropriate behavior).
- Alternatives to existing camping facilities (e.g., group use camp, youth camp, Yurt/Cabin cluster, re-design for RV's – pull thrus).

Campground Volunteer Host or Caretaker: There are many successful models of park systems utilizing volunteer campground Hosts. The park systems have well-established volunteer management policies, forms, recruitment processes, liability protection, and management procedures and can share that information.

A Park Host can be a valuable asset to supplement park operations by providing customer services, information on local attractions and businesses, conducting light maintenance, addressing park visitor questions, being the eyes and ears for security through community policing techniques, perform gate closures and openings, and are enthusiastic ambassadors for the City.

The alternative to a Park Host would be a long-term caretaker or park staff residence. The advantage of a caretaker or staff residence would be reliability of year-round coverage. The advantage of a Park Host is the flexibility to move people into and out of the position.

Action Item: Explore other successful park agency volunteer management policies for use of Campground Host and other volunteers. Establish Park Host site with utilities.

9. Safety

Keep playground equipment, facilities and fields regularly maintained for safety. Provide for visitor security and safety.

Action Items:

Conduct regular playground safety inspections following playground safety standards. Give attention to meeting playground safety standards for fall protection ground cover.

Work with police on community policing program, Park Watch program, training of park host or caretaker, and volunteers. Review security measures and designs such as motion sensitive lights, gates, bollards, signage, vegetation maintenance for visibility, types of building materials used, and other measures.

10. Park Expansion

Address future needs of the park and watershed by considering incorporating adjacent City land into park protection status.

Resolve encroachment of park campground onto private land.

Explore feasibility of a willing seller approach to acquiring adjacent private land to restore the cut bank roadway affecting the watershed. Approach

Cook Inletkeeper and Kachemak Bay Heritage Land Trust about watershed protection priorities.

Review 40 acres of State land to the north as part of Woodard Creek watershed protection. The land is presently classified 'Public Recreation' and compliments the watershed protection goals of Woodard Creek and the park.

Action Items:

City resolution to incorporate adjacent city land into the park. Obtain easement or land rights to resolve campground trespass. Identify funding sources for private land acquisition. Monitor state land status.

MASTER PLAN IMPLEMENTATION SCHEDULE

The schedule is dependent on funding source. Priorities should be thought of in a horizontal (Table 3) rather than vertical scale, e.g. funding for parking from a capital fund, funding for trails from a trail grant, funding for creek restoration from a watershed grant. The important action is one of commitment to find ways to implement improvements.

CATEGORY /	Short-term	Mid-term	Long-term
ACTION	1-5 yrs	5-7 yrs	7-10 yrs
Natural Resources - F	Restoration of Woodard	Creek	
North Area	develop topo contour map of floodway – determine am't. of fill to be removed	Remove fill to estb. floodway overflow, stabilize bank, revegetate	monitor restoration. apply adaptive mgmt. actions
South Area	develop parking plan & topo survey grade level		
Re-route park entrance road	grade & terrace south portion to reduce height profile, plant to grass plant/landscape slopes along W. Crk and park entr. rd.	Re-route park entrance road and move fill to west side for ball field parking.	
Watershed	revegetate stream corridor w/in KH Park	monitor watershed condition of W.Crk	estb. watershed mgmt. actions above and below KH Park
Natural Resources – D)rainage		
Day-Use Area Drainage	estb. drainage plan, review surface water runoff	construct drainage along emergency access route to ball fields	
	fix drainage pipe construct bioswale between the campground and ball fields /parking area	review water runoff from campgrd road to determine how to manage the water	avoid direct culvert water dumping into Woodard Creek w/o bioswale retention
	vegetate bioswales	design park entr. rd ditch to reduce velocity of water	
Parking			
West Side Parking	design parking plan with landscaping and signage	install signage / bike rack if needed	
	drainage plan, grade, sub base/ geotextile and cap with gravel	install hard surface treatment such as permeable recycled asphalt grindings	resurface and level every five years
	replace concrete barriers with post and stone barriers	estb. low maint. (no annual flowers) bark chip, tree/shrub planting beds	maintain plants replace posts as damaged

Table 3: Master Plan Implementation Schedule

[[]
	remove utility pole and relocate utilities		
	define pathways	construct accessible pathway from parking to picnic shelter and ball fields	
		relocate storage shed and playground	
East Side Parking	phase 1: grade and level upper end based on a parking plan	revegetate disturbed areas and slope of Woodard Creek	
	estb. drainage plan, install parking sub base with geotextile cap with gravel	install hard surface such as permeable recycled asphalt grindings	resurface and level every five years
	phase 2: realign park entrance road and move lower fill material to old entrance rd. location	extensive landscaping & riparian corridor	
Trail			
Woodard Creek Trail	construct trail paralleling W. Crk. to City of Homer trail plan level one stds.	connect W. Crk trail to interior of park with a park loop trail	examine hydrology N. end area for bridge connection to hospital and neighborhood
Trail Connections	safe shoulder trail along park entrance road	connections to Fairview Ave. and Reber trail	if feasible, place bridge on pilings
Day Use - West Side			
Playground		relocate to west side day use area as part of parking plan	examine life expectancy of play equip. and replace with new creative natural forms and ADA compliant structures
Restroom	replace / relocate 'green bldg.' design		
Concession bldg.	refurbish or consider combining with rest - room bldg.		
Picnic / Lawn Area	water & elec. to picnic shelter as part of utilities to restroom	gazebo/stage for park events	
T-ball field	Consider move to Paul Banks park	Consider constructing BMX bike track with sledding hill and a 'play mound' for children to climb and explore	
Mural & Memorial	replace mural & relocate along with memorial to viewpoint plaza on east side parking area		

Ball Fields	maintain fencing for safety stds.	improve infield drainage, sand fill	Consider relocate T- ball field to Paul Banks park
	inspect fields for holes and uneven conditions	examine potential for multi-use, share with youth soccer	
Batting Cage	remove and if still needed then replace due to safety hazards – sharp wire	share a batting cage with high school or middle school	
Dugouts	paint, recondition		
Bleachers	inspect for safety, paint, recondition	replace sections as needed	
Emergency Access	improve for drainage		
Storage	paint	relocate to secure area with park storage bldg. at Park Host site	

Campground			
Park Host Site or Park Residence	install RV pad with water/elec/septic for Park Host site at location of playground	install a park residence for a year- round caretaker	Add a Park Host site if yurts or cabins are built
Signage	install directional signage w/in park	park directional signage from Pioneer Ave. to park; install info. kiosk / bulletin board	install interpretive signs as part of park loop trail & Woodard Creek trail
Fee Collection Station		estb. attractive and secure fee collection station near Park Host site	
Camp Units	estb. level gravel parking pads and level well-drained tent pads		consider demand for a cluster of 4-6 Yurts or cabins for family camping needs
	create a site layout with fire ring/table/ bench/	examine need for water faucets w/in the camp loop	campground expansion with walk- in camp sites
	remove hazard trees veg. mgmt. for daylight & views, maintain screening veg.	replant screening veg. lost	
Trash	install a bear proof dumpster and recycle containers	provide info. at kiosk on 'living with bears'	
Road	drainage plan and containment of surface runoff	improve road radius turns for RV traffic and safety	road shoulder for ped. safety

Trail	trail connection	to	trail	connection	to
	park loop trail		adjac	ent city land	

Park Operations Supp	ort		
Storage Bldg.		remove and relocate to Park Host site or Park Residence	plant screening vegetation
		fence storage yard and building install motion sensor yard light	
Waste Disposal	estb. area for brush and tree disposal for chipping - no dirt fill, ditch cleaning, waste asphalt to be placed in the park		
Gates & Barriers	replace unsightly jersey barriers with post and rock	control off-road veh. use of steep slope along park entr. rd.	
Aesthetics			
Park Entrance Gateway	landscape plan for park entrance sign with attractive sign pedestal	landscape for visual appeal along park entrance road	uniform park-wide logo for use in directional signage
Quality Design	design for quality of visual appearance, functionality, vandal resistance, ease of maintenance	design theme that matches the majestic setting	explore landscape elements such as rocks, tree clusters, fall color, diversity wildflowers, etc.
Green Building Design Sustainable, Reuse, Efficiencies	Building design with wood elements, stone, split face masonry block, timber frame look, natural sky lights, motion sensor light switches, water and energy effic.	consider natural elements in designing a new playground	consider solar panel lighting conversion for storage/shop bldg. and residence
Landscaping	critical element to the character of the park – low maint. trees and shrubs, bark chip planting beds	design parking for compact cars	

Planning / Administrat				
Acquisition	resolve campground encroachment	consider 10 ac. of adjacent city land into park status	acquire upper Woodard Crk watershed – Gordon property & DNR	
Little League	Enter into Ops Agreement	examine city-wide sport field needs		
Park Staffing	add one ½ time person – paid from fee revenues		create Parks & Rec Dept. – combine w community schools	
Park Budget	examine creation of an enterprise fund from park revenue	estb. a park enterprise fund from fee revenues	review regional park special use district	
Volunteer Program	adopt volunteer policy guidelines	city-wide volunteer coordinator		
	estb. Park Host program	work with Police on community policing		
City Comp Plan	conduct city recreation needs assessment	review need for a Parks & Rec Dept.	examine revenue and funding sources	
Universal Access ADA Compliance	estb. transition plan with park access policies	ensure access stds. are being met	replace non compliant facilities	
Watershed Protection	estb. watershed protection code	implement restoration actions	include steep slope protection	
Trail Connections	implement City trail plan	estb. dedicated roads and trails fund		
Sign Plan	park logo and uniform signage	examine vandal resistant materials		
Drainage	adopt bio-engineering best mgmt. practices			
Landscaping	hire landscape architect for design guidelines	utilize city greenhouse for landscaping		
Fill Material & Snow Dump	keep City greenhouse move out of parks onto land acquired for that purpose			
Climate Change and Sustainability	implement task force recommendations			

SUSTAINABILITY ACTIONS

The Park and Recreation Advisory Commission will work closely with the City, utilizing the Climate Action Plan, to establish actions that can be implemented at Karen Hornaday Hillside Park and other city parks to achieve sustainability goals in energy and water conservation, reducing the carbon foot print, efficiency of park maintenance, use of local products and services, and an evaluation of types of materials used.

Some actions that can help achieve sustainability goals are:

Waste Reduction

- establish recycling stations facilitate recycling at the park day use and campground areas
- use post consumer waste paper products, chlorine free
- use biodegradable garbage bags and other biodegradable products
- provide biodegradable dog waste collection bags or recycled plastic newspaper or plastic bags
- use mowers with mulch cutters or compost grass clippings
- follow 'deconstruction' principles carefully tear down buildings in order to recycle/reuse materials
- use salvaged/recycled/sustainable harvested material
- design park facilities for dimensional lumber to reduce waste
- use recycled asphalt grindings for parking and road surfacing

Energy & Water Conservation

- use low flow water fixtures, waterless urinals, Hdp and PC pipe.
- > collect building roof rainwater and gray water for gravity feed irrigation
- design for natural light, use light tubes or sky lights, install motion sensor activated lights, use compact fluorescent or LED lighting
- fully insulate water supply system, building foundations, walls and attics

Carbon Emission Reduction

- convert all two-cycle engines to four-stroke or less polluting implements with greater fuel efficiency and less green house gases
- > plant trees and shrubs enhance landscaping and park character
- encourage or facilitate car pooling or public transit to park events
- connect park to the community via bicycle and pedestrian pathways
- > use electric cart or bicycles by park staff within the park
- convert to alternative fuel vehicles for park maintenance
- > encourage or require contractors to use fuel efficient equipment

Eliminate Hazardous Materials

- use low or no VOC paint
- follow Integrated Pest Management (IPM) principles to reduce or eliminate herbicides
- > use 'green' cleaning supplies, most containing citric acid based formulas
- follow 'read the label' and choose non-hazardous rated chemicals if an effective alternative to a chemical use cannot be found
- use non-toxic wood preservatives
- filter out heavy metals, antifreeze, fuel and oil wastes from parking lots and roads by direction surface runoff water into bio-swales

Stewardship of Park Resources

- plant native or naturalized trees and shrubs to restore Homer's only urban stream – Woodard Creek, establish a minimum 100 foot vegetative buffer
- protect riparian and upland wetlands
- provide for slope protection natural jute mat covering and silt fencing, when re-contouring the slopes and fill material along Woodard Creek.
- plant sterile annual grass to establish a quick erosion control measure until other native plantings can take hold
- re-establish the natural floodway overflow capacity for Woodard Creek in the northern end of the park
- establish bio-swales as a part of the drainage plan for the park
- review city ordinances for steep slope development and watershed protection, restore the upper watershed, cut bank roadway of Woodard Creek
- control invasive species that threaten the biodiversity of the park, follow the principle of 'early detection, early removal'

Visitor Services and Involvement

- encourage a 'pack it In pack it out' option and facilitate waste reduction, recycling, efficiency of water and energy usage
- direct visitors to sustainable businesses via informational material / bulletin boards, and Park Host ambassadors
- design interpretive exhibits/signs to foster a sustainable ethic and showcase park actions, e.g. why some areas are left natural for habitat, riparian buffers, bio-swales, native plants
- design for vandal resistant materials and building features, take immediate action to repair vandalism
- provide means for security and behavior control gates, barriers, motion lights, security fencing of maintenance yard, well designed building doors and windows, community policing, use of Park Host, and an evaluation of the types and methods of vandalism to develop strategies to address this problem
- involve visitors and the community in the planning, design, maintenance, and use of parks to generate creative ideas, solutions, and involvement

BUCK 0262 PAGE 323

LETTER OF CLARIFICATION

Page 1 of 4

This Letter of Clarification is for the easement entitled RIGHT OF WAY EASEMENT and filed with the Homer Recorders Office, Third Judicial District under File No. 71-426 and recorded in Book 59, Pages 245 through 246.

It is understood between the City of Homer (Grantor) and Lorene Bowers and Robert Clark (Grantees) that the Right of Way Easement referred to in this document is a strip of land forty feet (40') in width west of the top of the west bank of a small stream which flows in a southerly direction through the North one-half (N1/2) of the Southwest one-quarter (SW1/4) of the Southeast one-quarter (SE1/4), Section 18, Township Six South (T6S), Range Thirteen West (R13W), S.M. approximately 485 feet due west of the center of the Southeast one-quarter (SE1/4) of the same section.

The Grantees will use the easement for a driveway access to their properties identified as Kenai Peninsula Borough Numbers 175-04-07 & 175-04-06. Grantees agree to the following conditions:

- The intended use of the driveway is for private residence access. It is not intended to serve parcels of land beyond the Grantee's properties named in this document.
- Grantees will access the easement from the Campground Road at a point below and East of the Campground gate. This point of access is approximately 795' feet north of Fairview Avenue on the Campground Road as shown on Exhibit 'A'.
- The access driveway cross section shall consist of a minimum 12 inch layer of gravel atop geotextile fabric.
- Existing drainage patterns shall not be altered or disturbed; minimum 18 inch cmp culverts as required.
- 5. Minimum driveway width shall be 14 feet shoulder to shoulder.
- A driveway permit shall be obtained from the Planning Department at City Hall prior to construction. The permit fee shall be \$65 and is broken down as follows: Permit=\$15, Review & Inspection \$25, Recording Fees \$25
- 7. Grantees assume all risk of liability or loss for or resulting from damages of any kind whatsoever caused by or arising out of use of the driveway within the easement. The City of Homer shall have no liability for any such loss or damages whether sustained by Grantee or any member of the public.
- All improvements made by the Grantee within the easement may be destroyed or removed, without compensation to the Grantee, if and when a public street is constructed in said easement.

BOCK 0262 PAGE 324

Page 2 of 4

- Grantee shall provide all maintenance, including snow removal, necessary for use of the driveway in the easement. The City shall have no responsibility for maintenance of the driveway.
- If so directed by the City, the Grantee shall erect and maintain at the intersection of the driveway with any public street a sign indicating that the driveway is a private road and not maintained by the City.
- 11. Actual location / alignment of the driveway will be determined in the field with the Grantor (s) and Grantee (s). Within 90 days of construction of the driveway, the Grantee shall have the driveway location surveyed and a new easement formed and recorded with the legal description and conditions included.
- This document shall be recorded in the Homer Recording District after execution by the parties

IN WITNESS WHEREOF, the parties have hereunto set their hands the day and year first mentioned above.

CITY OF HOMER		By: Martinen
491 E. Pioneer Avenue		City Manager
Homer, Alaska 99603		
PROPERTY OWNER / GRANTEE	:	By <u>Sance Boules</u> Some PROPERTY OWNER
		AUL 6485161
STATE OF ALASKA)	
) SS	
	,00	
THIRD JUDICIAL DISTRICT)	

Before me, the undersigned, a Notary Public in and for the State of Alaska duly commissioned and sworn as such, this day personally appeared Lorine Bowers

, to me known and known to me to be the person(s) described in and who executed the above instrument and they acknowledged to me that they signed the above instrument and they acknowledged to me that they signed the same freely and voluntarily for the means and purposed therein mentioned.

WITNESS my hand and notarial seal this 17th day of Manch

manning "The manue :5 Summan.

Abresad Notary Public in and for Alaska

My Commission Expires: 2009

++

BUCK 0262 PAGE 325

Page 3 of 4

STATE OF ALASKA) ______) SS THIRD JUDICIAL DISTRICT)

Before me, the undersigned, a Notary Public in and for the State of Alaska, duly commissioned and sworn as such, this day personally appeared <u>the base of the state of Alaska</u>, duly _________, to me known and known to me to be the person(s) described in and who executed the above instrument and they acknowledged to me that they signed the above instrument and they acknowledged to me that they signed the same freely and voluntarily for the means and purposed therein mentioned.

WITNESS my hand and notarial seal this 19m day of March, 1991

Notary Public in and for Alaska

My Commission Expires: 3.30.9

Return original to: City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603

c: City of Homer Department of Public Works





MOK 57 PAGE MARKED AND AND AND AND AND AND AND AND AND AN
THIS AGREEMENT, made and entered into this X & day of Y''''''''''''''''''''''''''''''''''''
<pre>of //// , 1971, by and between the CITY OF HOMLE, a funder pal Corporation, Grantor, and ROBERT H. BREAKFIELD, of Homor, Al ka, as Grantee, <u>M I T N E S S E T H:</u> WEEREAS the Granter owns and has title to that cortain real estate and real property located in the Homer Recording Dis trict, Third Judicial District, more particularly described as follows: The North one-half (N1/2) of the South- west one-quarter (SM1/4) of the South- west one-quarter (SM1/4) of the South- six South (TES), Range Thirteen Nest (R13W), S.M. MEERLAS the Grantee desires an easement for read right of ay purposes across the above-described real property. NOW, THEREFORE, it is hereby hyreed is follows: For and in consideration of the sum of Ten Dollars (\$10. In other valuable consideration paid to the Granter by the</pre>
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For and in consideration of the sum of Ten Dollars (\$10. In. other valuable consideration paid to the Grantor by the
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ratee, receipt of which is horeby acknowledged, Grantor does
eroby grant, assign, and set over to the Grantee the following
es ribed cascment:
A surip of land forty (40) feet in
width along the west bank of a small stream which flows in a southerly
direction through the North one-half (N1/2) of the Southwest one-quarter
(SW1/4) of the Southeast one-quarter
(SE1/4), Section 19, Township Six South (T6S), Range Thirteen West
(R13W), S.M. approximately 485 feet due west of the center of the South-
east onc-quarter (321/4) of the same section,
ith the right to build, maintain, repair, grade and drain a road
ay within the arove strip of land.
The Grantee hereby agrees to hold and save the Granter
armiess from any and all damage arising from his use of the

BOOK 59 PAGE Homer Recording Distric in the second right, casement and right of way herein-granted and agrees to ì pay any damage or damages of any kind which may arise to the 2 property, premises or rights of Grantor arising from the Grantoe's 3 use, occupation, and possession of the rights herein granted. 4 The Grantee further agrees to indemnify and hold harmless the 5 Grantor from any claims for porsonal injury or other damages of 6 any kind or sort which may arise from the usage of any person of 7 the easement granted herein. 8 The Grantor expressly reserves unto itself, its assigns, 9 and successors in interest, the uninterrupted use of the above-10 described right of way and easement. 11 This shall be an easement of perpetuity and shall run 12 with the land and may be transferred in favor of any successor in 13 interest of the Grantee, including but not limited to the benefit 14 of the heirs, administrators, executors and assigns of the parties 15 hereto. 16 IN WITNESS WHEREOF the parties have hereunto set their 17 18 hands the day and year first above written. 19 GRANTOR: CITY OF HOMER 20 21 22 GRANTEE: 23 24 25 STATE OF ALASKA 26 TEIRD JUDICIAL DISTRICT 27 THIS IS TO CERTIFY that on this How day of The. 1971, before me, the undersigned, a Notary Public in and for the 28 State of Alaska, duly commissioned and sworn as such, personally 29 30 speared March March known to me to be the 31 -9-32 GIL & FARSFIL

71-426-Nante. Homer Recording District The get and the CITY OFFICIER, ALASKA, and who 1 acknowledged to mo the execution of the foregoing instrument to 2 be the free act and deed for and en bohalf of said City. 3 IN WITLISS WALKEOP, I have server to set by he. T and 4 affixed my notarial scal the day and year in this cortificato 5 first above written. 6 7 8 Notary Publig L.11.1. in and for 9 Alaska My commission expires: Jillion 10 STAMANOP ALASKA 11 66. THIRD JUDICIAL DISTRICT) 12 Ð THIS IS TO CERTIFY that on this 21th day of Man 13 1971, before me, the undersigned, a Notary Public in and for the 14 State of Alaska, duly commissioned and sworn as such, personally 15 appeared ROBERT H. BREAKFIELD, known to me to be the individual 16 described in and who executed the foregoing instrument, and he 17 acknowledged to me that he signed the same for the uses and 18 19 purposes therein mentioned. 20 IN WITNESS WHEREOF, I have hereunto set my hand and 21 affixed my notarial seal the day and year in this certificate first above written. 22 23 24 in and for 25 i commission expires: 57000 XV 26 27 ROED = 28 REC. DIST. 29 30 31 32 ILL & FARRELL

APPENDIX B: CHRONOLOGY OF FILL MATERIAL PLACED ALONG WOODARD CREEK WITHIN KAREN HORNADAY HILLSIDE PARK

Compiled by Beth Cumming - August 18, 2008

1950's. Entry to the Fair Grounds was from Bartlett Street (then called CT Road) with culvert and fill to allow crossing Woodard Creek east of the red shed. Creek bed was much shallower at that time.

1976 and previous to that. According to Paul Hodgdon, who lived in the park from 1975 until 1980, Woodard Creek had a gentle slope all the way back to the park road and the creek bed was much shallower. The creek ran through the areas designated as "parking"on existing (approved in 1998) Master Plan. (The low spot, which was creek bed, can be seen on topo map that was used for Park Master Plan adopted in 1998.)

Starting about 1975 Al Poindexter liked to take his track team running in park along creek. They had to quit: "Someone started filling in creek and made a mess of things."

Afterthought: the flooding of 1975 may have caused some of the "mess".

Pre 1976 Fill was being put in west of creek bed.

Over the years: Paul Hodgdon commented that putting in fill over the years has forced creek to move eastward.

1970's and continuing. Jim Preston, former State Range Conservationist for what was then called, "Soil & Water Conservation Service", says, "Woodard Creek in what is now Karen Hornaday Hillside Park naturally was broader and shallower than what you see today. Its flow was in a slower, more relaxed, more non-erosive natural character. Woodard Creek was manipulated and changed over the years. This resulted in a narrowing and restrictive effect, causing the creek to become faster and more erosive, (digging itself deeper/ undercutting banks, etc.) When that 25-50 year flood comes along this narrowing and restriction becomes chaotic and disastrous and very damaging."

1976 Heavy rains caused flooding, playing havoc with the then existing creek bed. Soundview was wiped out at creek and much damage farther down the creek.

1980's Fill added at lower end of planned parking lot.

1999 Borough leased some of land for 99 years for hospital addition. Huge amounts more fill from hospital excavation added to main parking area, much being pushed over edge of bank east of wood chip pile and south of that.

Between 1999 & 2002 In area of wood chips, large amounts of fill have gone over edge of bank; erosion is occurring; all alders and further south, trees, are killed, their roots suffocated by fill on them. Addition of fill over banks which killed vegetation made side of bank more erosion prone.

About 2002 and continuing Creek, in vicinity of wood chip pile is getting squeezed between narrow walls. Some sections of Creek appear to be moving eastward, probably affected by fill.

2002 Another period of heavy rainfall and flooding. Flooding causes creek to run faster and creek's bed in area around wood chip pile to cut deeper. It appears to be undercutting east bank in one spot as of 2008. Fairview was wiped out at culvert and culvert was replaced by much more spacious arrangement. Much damage along Pioneer and one person was fearful that her studio would be taken out. (Sandbags saved it).

Winter, 2007. Hundreds more loads of fill added to the main parking lot, still under construction, taking it from its previous (though apparently not documented) intention of being terraced to a more horizontal arrangement and making lower parking area impossible to be accessed directly from the road. The apparent reason for this change

was that it is very costly to get rid of fill and the location was close to Spruceview Avenue construction and to South Peninsula Hospital east wing excavation.

2008 A former city employee comments, referring to area at very top of parking). "It's only a matter of time before the creek comes through here again."

2008 A former resident of the east side of Creek talks about observing Creek becoming more restricted and not having as much "flood plain" to accommodate overflowing during periods of heavy rainfall. She lived there from 1988 until 1998, not one of the periods of extreme flooding, which occurred in the 1950's, 1976, and 2002, at approximately 25 year intervals. That same person commented to me (Beth Cumming), about ten years ago that after a recent period of heavy rainfall, she had noticed how the creek bed had deepened.

2008 If you stand by the wood chip pile and look northward you don't see much but alders. Those alders hide a large bank of dirt that was pushed up there, they hide the creek bed as it existed in 1976, plus they hide a swampy area, perhaps accumulated drainage; if you look eastward around the culvert, alders hide huge amounts of fill pushed over the bank to make more parking. Those alders hide much of the history of how the fill has impacted the creek.

2008 Four road contractors at various times during spring of 2008 went to take a look at fill. Commonalities of thinking were: 1999 fill in some places too close to edge. Most addressed instability and restructuring east side of parking lot. Three said that lower area where fill was added in 2007 was a mistake.

Note: the above comments are based on what individuals have told me, Beth Cumming. I have not gone to one or more additional individuals to attempt to confirm what one person said.

APPENDIX C: HYDROLOGICAL FIELD RECONNAISANCE REPORT – WOODARD CREEK, OCT. 2008

WOODARD CREEK HYDROLOGICAL FIELD RECONNAISANCE REPORT

PREPARED FOR: Friends of Woodard Creek

PREPARED BY: Geoff Coble, M.S. PG - Coble Geophysical Services Homer Professional Building 910 East End Road, Suite #1 Homer, Alaska 99603 Phone: (907) 235-1066

This report summarizes the substance and conclusions of our field visit to Karen Hornaday Hillside Park on October 26, 2008. The purpose of the field reconnaissance visit was to examine the current condition and hydrological functioning of Woodard Creek and the feasibility/desirability to remove fill material to re-establish some natural overflow conditions and riparian corridor. There is also a desire to construct a footpath trail along the down slope of existing fill material.

The effect of placing fill material along Woodard Creek has caused encroachment on the Woodard Creek drainage and stream movement/overflow. It is clear from housing, hospital fill, paving projects and culverts that Woodard Creek has been defined already with increased stream velocity and incising of the stream bed. Further encroachment of this floodplain will cause erosion of the fill material. On the north this means exposure of construction debris in an area that still retains some natural overflow function.

Encroachment has caused faster moving channel water, which is the last thing the Woodard Creek watershed needs. These types of problems get passed along downstream, with increased liability for flooding, culvert blockages, stream bank erosion and increased stream sedimentation and velocity; for example to the culvert behind Homer Council on the Arts, which is now approximately a nine-foot drop.

It would appear feasible and desirable to remove the fill material from the north end and examine the hydrologic function to establish a stream overflow basin or bioswale to help dissipate some of the stream energy, capture sediments, and allow a healthier watershed function.

On the south end, the fill placed over the years along the western edge of Woodard Creek is much more significant with the stream becoming greatly incised from being forced into a restricted stream bed. To reduce future erosion, such as cut-bank erosion of this steep fill slope, would benefit from fill removal. It would be very desirable to reduce the steep slope of fill material along Woodard Creek in an effort to establish a vegetated stream corridor. If parking is desirable, then terracing the area would be preferred with fill material moved away from the stream.

The group also asked me to evaluate an engineering report for the group by Anna Bosin. Instead of the 3:1 slope proposed by Anna, a terraced slope could be used with approximately the same fill removed to create a more level floodplain, and provide a bench or two for the trail. This approach would require matting with earth staples or a similar method to protect against erosion while restoration vegetation gets established.

Finally, a proposed bridge connecting the hospital to Karen Hornaday Hillside Park is a wonderful idea, and consistent with trail connectivity in the community. However, it is important to keep structures outside of the floodplain and wetland areas which are clearly important from a hydrologic standpoint. My recommendation would be that the City and Friends work together to find a bridge design (perhaps pilings) that addresses these concerns.

In conclusion, the City should be constructing more floodplain area to mitigate long-ago mistakes in floodplain encroachment that have led to these types of problems. Creating more parking at Karen Hornaday Hillside Park should be done in a way that stays away from, and does not contribute to, construction within the floodplain. The northern section of Woodard Creek within Karen Hornaday Hillside Park is practically the only place left off the bench for some space with higher Reynolds numbers. This approach will also provide the aesthetic desired by trail proponents.

This field reconnaissance was a visual inspection of Woodard Creek and further hydrological investigation is needed to determine stream flow dynamics, topo mapping to determine best design for a stream overflow basin, and how the basin would be constructed.



KAREN A. HORNADY HILLSIDE PARK **MASTER**



Prepared by

City of Homer

Planning Department Rick Abboud, City Planner Julie Engebretsen, Planning Technician **Economic Development** Katie Koester

Parks & Recreation Advisory Commission Bumpo Bremicker, Chairman Dave Brann, Vice Chairman **Robert Archibald Tricia Lillibridge Debra Lowney** Matt Steffy



Xxxxx 2014

Healthy Parks Healthy People

ACKNOWLEDGEMENTS

Karen Hornadav Hillside Park is more than a piece of property; it *represents the values* of the community. **Parks** are special places. It is through the efforts of concerned and involved citizens that enable this master plan to reflect the high ideals of the community for a quality park system.

"It takes a Community"

"Imagine the Possibilities"

Thanks to the Parks and Recreation Advisory Commission for their many hours of work in crafting a vision for Karen Hornaday Park, listening to the public, seeking out information, and setting high standards of quality. The Commission serves the interests of the community well.

Thanks to the Homer Playground Project for their incredible ability to bring the community together to embrace the park and a new playground. The community made it all possible through their generous donation of time, labor, materials, and funds.

Thanks to the Little League for their continued support in providing our youth with healthy and active activities, teamwork, social responsibility, and community values.

Thanks to the Friends of Woodard Creek for their persistent recognition of the stewardship responsibility to a healthy watershed and treating Woodard Creek as a valuable resource to be appreciated.

Thanks to the City of Homer Public Works Department – Parks Program for their many unsung acts of dedication to maintaining and operating the park with efficiency and innovation while faced with limited resources. Thanks to the Planning Department for creating a vision for a healthy community through a vibrant park system.

Most importantly, Thanks to the citizens of Homer for their support of a park system that represents the quality of life embodied in Homer.

TABLE OF CONTENTS

Acknowledgements	. 2
Summary	4
Introduction	5
Master Plan Setting	6
Site Development	10
Master Plan Implementation	11
Existing Conditions	12
Park and Recreation Trends and Needs	18
Land Use Suitability	19
Phase I Achievements	.20
Phase II Vision	23
Development Concepts	29
Master Plan Implementation Sequence	36
Sustainability	39
References	52

LIST OF FIGURES AND TABLES

Figure 1: Woodard Creek Wat	ershed
Мар	14
Figure 2: Woodard Creek Fill	
Material	14
Site Plan A	29
Site Plan B-2	30

Table 1: Campground Usage	17
Table 2: Master Plan	
Implementation Sequence	37
Table 3: Work Action Plans	38

APPENDICES

Appendix A: Road Easement	
through Park	41
Appendix B: Chronology of Fill	
Material Placement	43
Appendix C: Hydrology Report for	
Woodard Creek	45
Appendix D: LWCF 2013 Grant	47

Implementation of this plan requires a commitment of resources leadership, funding, community involvement, and partnerships.

SUMMARY

The Parks and Recreation Advisory Commission, in developing this master plan, took a critical look at existing conditions, not to find any fault, but to establish a vision for a standard of quality.

The plan can be implemented in phases with each phase building on the quality of the last phase. The plan seeks to achieve the following objectives to:

- Implement Phase II of park development.
- Develop a traffic and parking plan that accommodates park usage while providing pedestrian safety and access to park features.
- Instill pride in the park create a park character through landscaping, signage, management of drainage conditions, and preventative maintenance of buildings and grounds.
- Provide for a Park Host adjacent to a new maintenance yard to serve as a gateway to the campground and day use area.
- Provide a comprehensive upgrade to the hillside campground.
- Provide for access for all abilities under the Americans with Disabilities Act (ADA).

- Capitalize on the outstanding community involvement by embracing volunteers and the Adopt-a-Park program.
- Embrace the stewardship of Woodard Creek; achieve restoration objectives of moving fill material away from the creek the north to re-establish a natural floodway overflow basin.
- Develop a trail roughly paralleling Woodard Creek and build future trail connections into the park and the community.

Karen Hornaday Hillside Park reflects a majestic setting and the development of the park should complement that setting.

Park development sets the aesthetic character of the park. Done with quality, the combination of landscaping, trails, parking, traffic flow, pedestrian safety, signage, and stewardship of park resources all project an image of the park being a special place.

INTRODUCTION

This Master Plan provides a long range view (5-7 yrs.) for uses and activities at Karen A. Hornaday Hillside Park (KHP). The Master Plan carefully balances the current and future needs of the community, and serves as a guide for future development and improvements to the park.

The park master plan is a roadmap for the City to protect and enhance the park's natural values, provide appropriate recreation facilities, and manage the land and facilities for the safety and enjoyment of the community.

The master plan will guide the City of Homer in:

- Involving the community in an on-going discussion of important park issues, needs, and the future of the park to help identify potential solutions.
- 2. Compiling existing information about key resources (riparian buffers, wetlands, sensitive plant and animal species), geo-physical constraints (slope mapping, erosion prone areas, flooding, hydrology, sedimentation, off-site impacts to the park), and scenic resources.
- Managing Woodard Creek as a key resource with watershed actions to protect, restore, and enhance the floodway and riparian resources.

- 4. Evaluating existing conditions of the park; condition assessment, deferred maintenance, life cycle (age of structures), maintenance demands, quality and design character, and whether facilities are meeting current needs.
- Looking at existing recreational uses, recreational preferences, new approaches to providing recreation services, and develop site plans to implement development concepts.
- 6. Identifying partnerships and agreements within the City departments and within the community.
- Establishing quality design standards for park development.

Karen Hornaday Park is truly a gift to the people of Homer and should be treated with respect.

MASTER PLAN SETTING

Vision Statement

Karen A. Hornaday Hillside Park will be managed as a high quality community asset.

The asset consists of the protection of key natural resources, providing appropriate recreation opportunities as expressed by the community, and funding a commitment for adequate park maintenance and security in a quality setting.

<u>Purpose</u>

A master plan is an important tool for the assessment of community values associated with a community's desire to have a viable park system.

Description and Location of Karen A. Hornaday Hillside Park

Karen A. Hornaday Hillside Park is a 38.3 acre community park located north of Fairview Avenue and west of and including Woodard Creek, adjacent to the South Peninsula Hospital. Although primarily a community park, the park also serves as an attraction to campers visiting Homer and is becoming known for its innovative playground.

The park is located within a residential area and medical offices/hospital zone. The park has been developed with a mix of day use and overnight use. There are three sport fields – Little League baseball diamonds, a 31 unit rustic campground, and a children's playground with play structures.

There are no community trail connections, sidewalks, bike paths, or a trail connection to the hospital. Fairview Ave. has a designated bike lane.

Master Plan Process

The City of Homer Planning Department is responsible for developing the city's comprehensive plan and park plans. The city's comp plan, Chapter 7: Parks, Recreation & Culture, provides for a recreation needs assessment.

Questions remain as to priorities of the community and a commitment of seeking funding to achieve a vision of:

- A multi-use, multi-seasonal community recreation facility, offering programs for youth, adults, and seniors. Associated with the center could be a sports field complex.
- Implementation of (Chapter 5) Homer Non-Motorized Transportation and Trail Plan.
- The establishment of recreation service district or other funding mechanism(s) to fund a comprehensive park department.
- A commitment funding the Homer Educational and Recreational Center (HERC).

"Homer deserves a quality park system"

The master planning process involved a series of public meetings, work sessions, field trips, and analysis by the city planning department working with the Park and Recreation Advisory Commission (Park Commission).

The following public process was followed:

- Initiation of a park master planning process by the Park Commission with agenda items and public notices.
- Park Commission Public Work Session – Field trip to Karen Hornaday Hillside Park with mayor, city manager, and a representative from the city council, public works, and the public attending.
- 3. KHP Subcommittee Public Work Sessions with stakeholders and public.
- 4. Park Commission Draft Plan Review - Special Meeting.
- 5. Park Commission Development of budget priorities for adoption of Karen Hornaday Hillside Park master plan Phase II.
- Karen Hornaday Hillside Park Master Plan draft revised update submitted to City Council – 2014.
- Public Open House sponsored by Park Commission to review Final Draft of the master plan. Public and key stakeholders invited.
- 8. Master Plan Adoption regular public meeting of the Park Commission.
- 9. Master Plan Adoption City Council.

Issue Scoping from Master Plan Process

The master planning process is a valuable means of gathering community input and addressing ideas, concerns or questions. Not all issues can be addressed by the master plan and not all issues are compatible to each other. The following issues were identified by the Park Commission, planning staff, and public.

Parking and Pedestrian Flow

- Current capacity for parking expansion, and condition of parking areas.
- Determination of a new alignment for the park entrance road and the ability to develop expanded parking, separate traffic flow from pedestrian movement.
- A count of 80 vehicles is considered peak use of the sport fields.
- Paving was considered but rejected by many – use recycled asphalt grindings as an alternative.

Sport Fields

- Adapt the lower outer field for T-ball. T-ball is currently played at Paul Banks Elementary School.
- Identified the need for a management agreement between the Little League and the City to define the condition, safety, maintenance, and scheduling of the sport fields and use of the snack shack.
- Consideration of future youth soccer fields.

Playground

- Review playground safety standards and implement regular inspections.
- Perform routine maintenance
- Encourage volunteer projects under the Adopt-a-Park program. Hold a discussion of the broader question of greater use of volunteers at the park.

Day Use

- Continue with progress on a comprehensive drainage plan; incorporate bio-swales to filter runoff water.
- Restore day use area with topsoil and grass seed.
- Enhance area with additional landscaping.
- Conduct condition assessment of restroom building, ADA access, winterization, upgrades.
- Work with HoPP on an additional play feature to be placed in the day use area.

Campground

- Establish a Park Host site and recruit host volunteers.
- Review existing campground condition: drainage, vegetation, level parking pads, site amenities such as fire ring, bench, table, tent pad.
- Upgrade to one flush quality restroom and pay shower facility.
- Consider camp firewood concession or provided by the City and sold by the camp host.
- Apply engineering standards to the camp road.
- Remove hazardous trees.

- Provide sites that meet ADA standards and City policy.
- Campsites that are used by RV's need to be designed to meet basic standards.
- Consider security measures gate, police patrols, length of stay, how a site is used, maximum site occupancy, camp rules, eviction policy.
- Assess adequacy, condition, health and safety, and distribution of drinking water supply, trash containers or dumpster, restroom, fire.
- Address quality and adequacy of signage – regulatory, directional, information, interpretive, site numbering, and fee collection.
- Adopt a kiosk design for park information and community information.
- Consider future development for a row of Yurts or Cabins to accommodate family use.

Drainage and Vegetation

- Review drainage runoff pattern and develop drainage plan.
- Manage campground vegetation to open up scenic views, better light, visual security, and air flow for drying out sites.
- Restoration planting along Woodard Creek using native plants.
- Landscape along park entrance road and block 4wheel drive damage.
- Recruit volunteers and Adopta-Park projects for vegetation management.

Woodard Creek Restoration

- Restore the natural flood overflow basin on the north end and re-establish the riparian vegetation along Woodward Creek.
- Discontinue dumping of waste asphalt, debris, ditch dirt, and other material in the park.

Park Entrance Road

• Friends of Woodard Creek proposal to realign the park entrance road to remove extensive fill material and redefine parking areas using the displaced fill material.

Trails

- Develop a trail paralleling Woodard Creek.
- Develop trail connections to the hospital, Reber trail, the neighborhood and high school.
- Explore a trail loop to the northern end of the park, around or through the campground.
- Develop an exercise loop trail around the sport fields.
- Create a pathway from Fairview Ave. to the ball fields utilizing an existing overgrown pathway by clearing Alders.
- Update Homer comp trails plan - Chapter 5. Follow trail standards and follow ADA guidelines - difficulty rating of a trail.
- Evaluate a future connection to ten acres of city owned land in the northwest corner of the park.

Aesthetics

- Continue improvements to the overall look of the park and condition of buildings and parking and grounds.
- Vandalism was a problem but the high playground usage has helped reduce indiscriminate, depreciative behavior.
- Park Host program could control late night park access with gate controls.
- Entrance to the park with high wall of fill material gives a tunnel feel. Provide options for the park entrance road.

Standards

- City must comply with the Americans with Disabilities Act (ADA) in the development and remodel of facilities and access to those facilities.
- Consider high quality design standards for parking areas, signage, landscaping, and facilities.
- Review standards for campground design.
- Follow safety standards for playground and hazard assessment of sport field usage.

Related Park Uses

- Park is not well suited for disc golf.
- Should concert on the lawn continue at the park or is there a better location?
- What type of special events should be considered - park capacity to handle events, impact and benefit to the park?

SITE DEVELOPMENT GUIDELINES

When considering park development or resource protection, the Park Commission will apply site development guidelines.

- Develop quality standards for the park. Does the design lead to a quality product or a compromised inferior product?
- Examine existing park uses and adequacy of facilities. Are sport field conditions safe? Are buildings past their life expectancy and of poor quality with years of deferred maintenance or evidence of vandalism?
- How can the condition of existing parking be improved and addressed in adequate funding and maintenance?
- When working on a development project, how does the design provide for use of natural materials, incorporate artistic elements, capture Homer's character, capture the use of volunteers, and provide efficiency of maintenance?
- Trends in park use what are the need indicators for the community?
- Trails connect the park to the community and provide an expanded use of the park.

- Trail connections from the park to the hospital, schools, and neighborhood will make Homer a trail friendly community.
- Karen Hornaday Park is part of a whole collection of recreation needs as expressed in a community recreation needs assessment plan.
- When upgrading the campground prioritize which sites to restore addressing uneven parking pads, lack of well-drained, level tent pads, slopes and drainage, vegetation management, tight turning radius, pull-through RV site, and other site conditions.
- Consider quality of the sites eliminate or redesign unsuitable sites.
- Protection of Woodard Creek - the park is not a dumping ground for asphalt and debris or a City storage yard.
- Restoration of Woodard Creek should be a statement that the City is willing to do the right thing to protect important park and watershed resources.
MASTER PLAN IMPLEMENTATION

Implementation of the master plan is charged to the City departments, the Park and Recreation Advisory Commission, and the community. Each has an important stake in the desired outcomes, quality controls, values, and follow-up work needed to turn the vision into a reality as a showpiece for Homer.

Parks have social, economic, environmental and community values.

It is the responsibility of the City Manager, Mayor and City Council to help define the quality of life of Homer by providing for a viable system of parks and park programs.

The Planning Department is responsible for setting quality standards for the park design and construction and analyzing the community recreation needs assessment.

The Public Works Department is responsible for quality construction standards, following site plans and ensuring efficient maintenance and operations.

The Police Department is critical to the safety and security of park users, assisting with youth programs, and providing guidance on park design for safety measures. Critical to success is the community. It must express its commitment to funding its park system and adopt the park by participating in volunteer actions.

The master plan will not address daily operations, including:

- Park administration leadership for the park system
- 2. Staffing although needs are critical
- 3. Volunteer recruitment and management
- 4. Writing and enforcement of park rules
- 5. Fees and fee collection
- 6. Project costs
- 7. Funding sources

The schedule of park development is addressed in the master plan implementation section of this plan.

Setting priorities for implementing the master plan should be a function of each of the city departments in their respective roles.

Priorities should be considered opportunistic since there are a variety of funding sources and partnership opportunities. Implementation happens when a commitment is made to find the resources.

EXISTING CONDITIONS

Site History

Karen A. Hornaday Hillside Park was a former homestead sold in the 1940's by Mae Harrington to the Homer Fair Association. By the 1960's, the Association disbanded and the land was given to the City. A deed restriction requires the property be used in perpetuity for recreation purposes. In 1998 an approximate one-acre portion of the park was removed from the restrictive covenant and leased to South Peninsula Hospital. In 1971 an easement was granted for a road right-of-way through the park to access private land. The easement was modified in 1996 to clarify its location, maintenance responsibility of the lessee, and use of the easement (See Appendix A). The major road cut above the park is the result of granting the access easement. Presumably, the easement would have to be renegotiated if the landowner wanted to subdivide or develop their property beyond a single family residential use. Present use of the easement should be addressed by the City.

Ball fields were constructed between the 1970's and 1980's and the campground around 1973. Federal Land and Water Conservation Funds (LWCF) were used in the park development. A playground with play structures was built in 1997. In recent years, numerous truck loads of fill material for what was to be future parking lots was deposited along and within the Woodard Creek riparian zone. Much of the fill material came from the South Peninsula Hospital construction in 1999 and 2007. The park entrance road is at a steep 12 percent grade.

In 1998, the City adopted a formal park plan in the form of a site plan of the park with site notes.

In 2009, the City adopted a master plan for the park with two alternative site plans – with the preferred site plan B-2. This master plan is an update to that plan.

Existing Conditions and Uses

Key Natural Resources

The key resources of the park include Woodard Creek riparian area, vegetative buffer adjacent to the campground, neighborhood vegetative buffer, and scenic views. These key resources define site limitations and constraints, neighborhood influences, and site capacity.

Woodard Creek is the most impacted of the key resources of the park. The dumping of waste asphalt and debris within the riparian buffer of Woodward Creek should be proactively addressed and actions taken to restore the natural conditions of the riparian buffer.

Recreation Facilities & Uses

An inventory of recreation facilities include:

- 1. Day Use Restroom and Picnic Shelter
- 2. Sport Field Snack Shack and Storage Units
- 3. Campground Restrooms and Campsites
- 4. Conex Storage Units
- 5. Playground and Sport Fields

The assessment of current condition should lead to a determination of adequacy to meet current needs, adequacy of current standards, image and quality condition of the park, and prioritization of a capital investment program.

Campground

The park campground is located on the hillside above the day use area with access through the day use parking area. The campground consists of 31 rustic sites with tent and RV camping. There is no electrical, water, or septic hookups at the sites. The campground is serviced by two vault toilets, a trash dumpster, and one water spigot. There is currently no Camp Host site. Fee collection is via a fee collection station with an 'Iron Ranger' selfservice fee envelope with drop box deposit container. Fees (2013) are RV: \$15/day and \$189/14 days; Tent: \$8/day and \$100/14 days.

The campground sits on a steep hillside which creates a challenge to establish level parking pads. The majority of the parking pads are on a slope making it difficult to level an RV unit. Tent camping is on rough, poorly drained, often bare ground with no level tent pads.

The campground is heavily vegetated with sites constricted by encroaching vegetation. Due to the slope, there are drainage seeps and wet site conditions.

Traffic circulation is on an unimproved gravel road with a steep narrow turning radius. There is no developed internal trail network. Signage consists of a fee station bulletin board and some directional signage for traffic flow.

Campground usage (See Table 1) averages 33 per cent occupancy with an average of 43 per cent weekend usage. The majority of use is tent camping (81%) with most RV camping occurring on the Spit where there are level sites and access to services.

Park Access and Community Connections

Access to the park is through a residential neighborhood. Consideration is needed for improved signage to the park, safety of neighborhood access by bicyclists and pedestrians to the park, and traffic control.

The park is currently not linked to the community trail system, bike pathways, or sidewalks. This linkage is an important consideration of the City's implementation of its trail plan. There are no internal trails in the park. Developing an internal loop trail system within the park and to the community should be part of the trail plan. The connection should tie to a wellness trail associated with the South Peninsula Hospital.

The park entrance has a quality sign but there is no landscaping or sign pedestal to provide a gateway look inviting entrance and park character.

Table 1: Campground Usage

KAREN HORNADAY PARK CAMPGROUND USAGE - 2007 Season						
	MAY	JUNE	JULY	AUG	SEPT	TOTAL
RV	16	65	106	44	17	248 19%
TENT	67	297	359	280	78	1081 81%
TOTAL	83	362	465	324	95	1329
% OCCUP.	34%	39%	48%	34%	10%	33%
Weekend % Occup.	52%	46%	63%	42%	12%	43%
Total Revenue	\$ 1,208	\$ 5,469	\$ 7,668	\$4,272.50	\$ 1,070	\$ 19,687.50

Note: Partial opening in May - 8 days / Weekend = Fri. & Sat. 2008 Season of use data not fully available but use was down about 20%

KAREN HORNADAY PARK CAMPGROUND USAGE - 2013 Season						
	MAY	JUNE	JULY	AUG	SEPT	TOTAL
RV						
TENT						
TOTAL						
% OCCUP.						
Weekend % Occup .						
Total Revenue						



There is no park host prominently located in the park as a means of surveying and greeting visitors to the park. A camp host can provide information services, collect fees, sell firewood, serve as emergency service contacts, and provide other customer service safety and security needs.

Parking and Day Use

The day use area of the park consists of a picnic shelter, picnic tables, BBQ unit and a small grass play field leading to three fenced ball fields. The day use area has had a serious drainage problem with standing water and wet conditions. Much of the drainage has been addressed but additional drainage work is need before installing new topsoil and grass seed.

Parking conditions are unstructured on the east side with no defined parking, simply an open dirt/gravel area. The parking area on the west side has had site improvements and functions well.

The park entrance road splits the pedestrian and traffic flow resulting in unsafe conditions.

Landscape Setting and Character

Karen Hornaday Hillside Park landscape character has been modified from a natural gradient foothills slope to adjacent steep slope cliffs and ravines, to an area of manmade terraces built against the contour with fill material.

The modification of the topography and landscape of the park has disrupted the natural drainage system. Drainage at the park is dependent on man-made influences such as drainage ditches or culverts.

The riparian corridor of Woodard Creek has been heavily modified with extensive fill material deposited along the creek. The fill is well above the natural floodway of the creek and has filled in the floodway overflow capability. Riparian vegetation is now restricted to a narrow ribbon of vegetation along the creek. The natural flow of the creek has been greatly modified with increased velocity, greater bank erosion, more sediment loads, and the character of the creek becoming one of a more incised creek bed.

The park visual quality setting is enhanced by the open space character with open views to Kachemak Bay and the mountain ranges. Views within the campground are restrictive due to heavy vegetation and sight angles. The visual quality along Woodward Creek is stark with limited riparian vegetation and extensive fill material elevated above the creek. The visual gateway entrance to the park is one of being enclosed by the steep wall of fill material along the park entrance road.

> The landscape character of the park is important to the park experience.

> Designing for a visually pleasing entrance, landscaped

parking, utilizing open space for trails/benches for viewpoints, enhancing campsites by filtered views, and restoring the beauty of the riparian/floodway character of Woodard Creek should be incorporated into design concepts.

Woodard Creek Watershed

In August 2000, Cook Inlet Keeper conducted a series of community meetings to initiate a discussion about the health of Homer's only urban stream. The result was a series of recommendations and actions outlined in the *Woodard Creek Watershed Project* report.

Alterations to the watershed of Woodard Creek (See Fig. 1 & 2) includes changes in stream hydrology (more frequent and severe flooding, higher flow velocities during storm events, loss of overflow energy discharge areas, erosion) changes in stream morphology (stream bank erosion, stream channel cutting) changes in stream water quality (sedimentation, trash and debris jams) and changes in stream ecology (degradation of wetlands, loss of riparian zone, reduced plant and animal diversity.

The increase in impervious surfaces from road building, land development, adjacent hospital development, and placing of massive amounts of fill material within the riparian corridor has had a consequence of increased quantity and rate of runoff. The result is a loss of the natural overflow discharge capabilities of Woodard Creek to help dissipate stream energy. A major side slope road cut on private land adjacent to the park has eroding, non-vegetated side slopes, eroded road ditching, surface water and sheet water runoff going into the park, with increased sediment loads into Woodard Creek.

The economic impact of the altered watershed is the threat of flooding to roads, buildings, culverts, storm drains, and neighborhoods not to mention the legal liability of storm water management.

The stream profile of Woodard Creek within Karen Hornaday Hillside Park is heavily modified from a history of extensive fill material being deposited within the park (See Appendix B). The fill material has slopes of over 12 per cent along Woodard Creek and the park entrance road.

There is no documentation of any wetland determination but wetland soils and vegetation are present. The stream corridor is no longer a wide, bio-diverse buffer but is now constricted by the massive amount of fill material that has been deposited along the stream.

At the north end, a natural stream overflow discharge area has been nearly filled in with the result impacting the floodway by not allowing the stream to discharge its energy into an overflow basin. Geoff Coble, hydrologist, conducted a field reconnaissance (Appendix C) and found the fill material accelerates stream flow, further incises the stream bed, and impacts downstream hydrology.







Fig. 2 Fill Material / Sedimentation





PARK AND RECREATION TRENDS AND NEEDS

- A. Recreation Participation and Preferences The city's comprehensive plan does not currently include a recreation needs assessment / park-wide master plan. The process should analyze recreation participation rates over time.
 - Are recreation needs being met through adequate facilities and programs?
 - Are the current conditions adequate to meet standards?
 - What compatible recreation uses are not presently well represented – such as an internal communitywide park trail system and trail linkages.
 - What are the recreation preferences now and in the future and where in the community are they best served.
 - What partnerships and innovative strategies can be used to fund and operate recreation services?
- B. Park development must meet the requirements of the Americans with Disabilities Act (ADA) by providing universal access to all persons. Design facilities to maximize access. Designing for access is not a constraint but an opportunity.

- C. Provide parks for the pursuit of recreational activities, natural area protection, scenic values, and as special places is part of the quality of life. Parks are a critical community resource in providing outlets for youth activities and youth programs leading to civic involvement, pride in community, special affinity for protecting resources, and a deterrence from depreciative behavior.
- D. Trends in camping influence the management and use of the KHP campground. The trend is to Yurts/Cabin clusters for family camping. Walk-in tent sites and group tent areas provide an alternative camping need.
- E. Day use, close to home activities is becoming the trend. Places to bird watch, walk a nature trail, enjoy a view or picnic, utilize open space for structured and unstructured play activities, multi-use sport fields, and children's discovery areas or playgrounds are increasingly important recreation needs.
- F. A network of local and regional trails is voiced as a high priority by Homer area residents. Trail planning for dedicated trails, easements, rights of way, bicycle pathways, and neighborhood connections is an important part of community development codes and ordinances.

LAND USE SUITABILITY

Land use suitability for the park is based on key natural resources, geophysical constraints (slope, drainage, soils, erosion), existing conditions, and type of development. Land use suitability includes the following designations, (1) protection and restoration, (2) low intensity use, (3) high use/site modification with protective measures.

Protection and Restoration

Riparian and Wetland Areas: Includes key resource values of reestablishing the riparian corridor along Woodard Creek by removal of fill material and planting of native vegetation.

Slope Influenced Areas: Includes the lands north and above the campground.

Drainages: Protection of natural drainages or creation of bio-swales to create natural conditions.

Buffers: Vegetative buffers along neighborhood boundaries or to establish habitat refuges.

Low Intensity Use

Transition Areas/Habitat Buffers and Trail Corridors: May allow for lowimpact usage, vegetative management Open Space: neighborhood buffers, open space areas, bird/wildlife habitat, management for aesthetics and views, and landscaping.

High Use / Site Modification

Existing disturbed areas, not part of a restoration area. Areas scheduled for improvements for recreation facility development, parking with protective measures to control runoff, drainage improvements, vegetation enhancements, site protection such as barriers, and road access.

> The designation of a park by land use zoning, code, regulation, or policy is a reflection of community values.

The protection of park values and their enhancement is a commitment to be shared by generations to come.

PHASE I ACHIEVEMENTS

Since the master plan was adopted in 2009, the City, through creative funding and partnerships, has achieved much success in polishing the jewel called Karen Hornaday Park!

Significant Achievements Include:

- New Innovative Playground -Partnership with the Homer Playground Project (HOPP) to develop a community build playground. An investment of over \$250,000 in funds raised plus significant donations; over 600 volunteers participated; and a unique playground built in oneweek. The playground is full of smiling faces every day.
- Improved Sport Fields Partnership with the Little League resulting in new infields, dugouts, improved safety, turf, drainage, and a significant contribution to the youth of Homer.
- Improved Parking No longer do park visitors to the day use area have to park in the mud. Good design included excavated material, new gravel, and defined parking spaces.
- Rehabilitation The park restroom has received needed maintenance and it was goodbye to the red shed that was sinking in the mud.

5. Park Pavillion -

The day use area will be graced with a new park picnic pavilion to accommodate community events and group activities.

6. Landscaping -

Thanks to a partnership with HOPP, Center for Coastal Studies and interested volunteers, a \$25,000 US Fish & Wildlife Service grant was awarded to develop thematic 'learning landscape' beds.

- 7. **Uniform Signage** The Park Advisory Commission has partnered with the Public Arts Committee to develop a park system-wide sign design with implementation priorities.
- 8. Land & Water Conservation Grant (LWCF) –

The City applied for a LWCF grant, committing a \$75,000 cash match (\$150,000 total grant) and was the top state-wide priority to receive the LWCF award. Work will commence in 2014-15 to include; Campground improvements (level tent pads, gravel road, drainage, ADA sites) create a new camp host site. Sport field improvements (trail along north side of sport field, drainage, service road, new picnic site).

9. Park Operations -

The Park Advisory Commission has facilitated significant new programs and actions to include;

- Adopt-a-Park Program
- Camp Host Program
- Park Regulations
- Volunteer Work Parties
- Community Outreach

When a group of moms get together, it's probably best to listen" State Senator Peter Micciche

PHASE I ACHIEVEMENTS PICTORIAL - Before & After













Phase I Achievements (cont'd.)















PHASE II COMPLETE THE VISION

Goals

The goals for Karen A. Hornaday Hillside Park are:

- A. Embrace Phase II priorities.
- B. Provide recreation opportunities and experiences appropriate for the park's resources and landscape conditions.
- C. Tackle, in a comprehensive way, drainage solutions.
- D. Establish quality design guidelines to match the park to its majestic setting.
- E. Provide improved community trail linkages.
- F. Provide a facelift to the campground and explore new design features.
- G. Define park entrance road access and parking.
- H. Continue to embrace community partnerships and involvement of volunteers.
- I. Incorporate natural materials, artistic elements, and follow sustainability principles.

PHASE II PRIORITIES

Phase II priorities are expressed by the units that make up the park:

- Park Entrance Road and East Side Parking
- Day Use Area / Playground
- Sport Fields
- Campground
- Trails / Signage
- Resource Stewardship / Landscaping
- Partnerships
- Park Operations / Administrative

Phase II priorities are the outcome of the 2009 master plan, updated public input, funding opportunities, city-wide recreation needs assessment, and the direction of the Park Advisory Commission working with the City.

The ordering of priorities within and between park units shall be deliberated by the Park Commission based on funding opportunities and sequence of development.

Park Entrance and East Side Parking Improvements

- Engineering feasibility and cost estimate for realigning the park entrance road using site plans A and B-2 as a guide.
- If park entrance road realignment is feasible and costeffective then move fill material in to existing road corridor.
- If park entrance road realignment is not feasible or cost-effective then upgrade the existing park entrance road, establish a separated pedestrian pathway, enhance landscaping, and install new park entrance signage.
- Depending on park entrance road alternative, grade, level, and gravel cap a new east side parking area.
- Establish trail connections to Fairview Ave. and the hospital.
- Control off-road traffic.
- Install gate for camp host control of after-hour usage.

Day Use Area

- Complete drainage work.
- Install new picnic pavilion and enlist volunteers for added amenities not included in the contract.
- Explore extension of water and electricity to the pavilion.
- Move existing picnic shelter to an area between the sport fields then rehab the shelter (new roof, repairs).
- Implement LWCF grant work trail along sport field, service road, drainage.
- Till compacted soil, remove rocks, grade and level; install 8 inches of new quality top soil and seed.
- Evaluate the feasibility and cost of an irrigation system.
- Working with HOPP, install a new play feature.
- Conduct condition assessment of the day use restroom and develop prioritized list of refurbishment needs, upgrades, and service efficiencies.

Playground

- Organize volunteer work parties, enlist Adopt-a-Park, schedule routine maintenance, conduct safety inspections.
- Monitor/ and address drainage of playground slope, drainage ditch and area around slide.
- Fill in hole under slope slide.
- Place drain rock along water play feature and sand at the base with drainage pipe.
- Till, place top soil, seed and landscape, install jute mat as needed on the slope.

- Complete landscape beds with thematic interpretive signage.
 Explore creating a wetland habitat to the west of the playground.
- Develop a natural play area maze, Alder tunnel/arches, and play stations in the Alder area north of the playground.
- Incorporate natural play features into the playground – discovery and imagination play items in the store area, building items in the large sand pit, and artistic items in select locations.
- Establish ADA parking and review access to the playground, add new features when possible.

Sport Fields

- Implement LWCF grant trail on north side of ball fields, drainage, service road, picnic area between ball fields.
- Review need for event vendor and special use parking between ball fields, including ADA parking.
- Conduct annual safety inspections.
- Maintain and restore infield surfacing and outfield turf.
- Investigate feasibility and cost of a field irrigation system.
- Replace snack shack consider location near new picnic shelter.
- Accommodate Scottish Highland games.
- Determine best home for Concert on the Lawn and a use agreement for contribution to park improvements, and turf management.

Campground

- Implement LWCF grant level tent pads with improved drainage, ADA sites, gravel roadway, create camp host site (with water, elec.).
- Establish comprehensive campground drainage plan.
- Prioritize tent sites for phased improvements.
- Improve selected RV pullthrough sites.
- Vegetation management for filtered views, air flow, sunlight to dry out sites, remove hazard trees.
- Explore redesign of sites 1 & 2 as small group sites.
- Explore walk-in camp sites on city land to the west.
- Assess growing trend to rental cabins/Yurts for family camping. Selected sites for added value.
- Implement sign plan.
- Created a new visitor orientation kiosk – sheltered roof overhang, fee station, information boards, water, firewood bin, screened dumpster, landscaping.
- Replace vault toilet at fee station with flush restroom and two unisex shower rooms.
 Explore concrete, low maintenance, vandal resistant modular style e.g. CXT modular.
- Replace upper loop pit toilet with a new modular vault restroom.
- Provide trail connections to the day use area / playground and trail connections to adjacent city land.

Trails

- Implement LWCF grant trail on north side of ball fields and new picnic area.
- Extend north side of ball field trail to a loop exercise, dog walking trail around the ball fields with a connection to Fairview Ave.
- Tie the park into a network of neighborhood trails – a 'safe routes to schools' program, connect to Fairview Ave. and Reber trail, connect to the hospital (wellness programs) and to the city center.
- Establish a separated pedestrian pathway along the park entrance road (current road location or its realignment).
- Develop a pathway along Woodard Creek and a bridge/trail connection to the hospital and adjoining neighborhood.
- Develop trail signage.
- Review city land to the west of the park for trail development.
- Purchase private land to the north of the park and convert cut face access road in to a viewpoint trail and habitat corridor.
 - Trails connect people to their community and their environment.
 - A cost-effective investment.

Signage

- Implement a phased sign plan based on design standards (Public Arts Committee).
- Design a new park entrance sign with a distinctive gateway look and artistic features.
- Review routes of travel signage to the park and all internal park signage.
- Provide 'safe trails to schools' signage and other trail connection signs.
- Develop a signage layout for visitor orientation, welcoming, fee station, park rules, and info. On local attractions at a newly designed campground kiosk.
- HOPP and the Little League have recognized their donors. Consider a park donor board as part of the new picnic pavilion to recognize community contributions to the park.

Partnerships

- Enter in to an operating agreement with the Little League.
- Build park benefits from park events, e.g. Concert on the Lawn, Scottish Highland Games.
- Implement Park Host and Adopt-a-Park programs.
- Work with local schools and other entities on youth involvement programs.
 Explore links to music and arts, environmental education, special events, and community service.
- Work with the South Peninsula Hospital on a trail connection and wellness program.

Resource Stewardship / Landscaping

- Remove fill material at north end of Woodard Creek to establish a floodway overflow basin.
- Remove fill along Woodard Creek (depending on park entrance road option adopted).
- Establish a riparian buffer zone along Woodard Creek, plant native vegetation for biodiversity. The park is designated a 'Birding Hot Spot.'
- Remove hazard trees leave selected snags for habitat.
- Landscape to enhance the total park experience – scenic views, entrance road, day use area, planting beds.
- Control invasive species.
- Develop best management practices to minimize erosion, sedimentation, and drainage problems in any park development project.

Stewardship is an individual and collective expression of a deeply held value of the importance of parks to the quality of our life.

PHASE II PICTORIAL



Complete day use improvements – top soil, grass seed, HoPP play feature

Selected Phase II Priorities of Work to Be Done



Comprehensive Campsite Improvements



LWCF grant implementation – trail around ball fields and drainage.



Relocate existing picnic shelter to area between ball fields



Design Camp Welcome Center



Replace snack shack



Develop sign plan



Remove Conex storage units. Develop new design for the site; options: A new fenced maintenance storage yard and structure or Host site or trail head or campsite





Develop Engineering Design Option for entrance road, east side parking, separated pedestrian pathway

Park Operations / Administrative

- Address deferred maintenance needs, expanded recreation services, declining quality of trail maintenance, vandalism, and increased shoulder season and off season demands through adequate park staffing.
- Establish an annual capital improvement and reduction of deferred maintenance budget for parks – city budget and state funding.
- Strategize with Economic Development on enterprise funds, dedicated funding, service district, and sources of funding for parks.
- Fund and implement a recreation needs assessment

 with attention to a vision for a community recreation center, new trail connections, existing trail upgrades, sport field demands, youth programs and partnerships.
- Provide adequate security to the park through partnerships with the police department, the community, campground host and by physical means such as gates.
- Designate city land to the west for park purposes.
- Acquire private land to the north for a habitat corridor, and rehab the existing steep slope cut face road to a viewpoint trail.
- Enter into an agreement with the State Dept. of Natural Resources for state land within the Woodard Creek watershed for watershed protection.

A community is only as great as its park system. Funding for parks is a core community value.

DEVELOPMENT CONCEPTS

Establish Development Concepts

Development concepts in the form of site plans developed by a landscape architect and placed into engineering construction plans are needed to adequately address the improvements recommended in this master plan.

Development concepts include:

- The park is on a slope and future development must address drainage controls. Future development should improve drainage within the park, and also keep flooding impacts downstream from getting worse.
- The park has been a community asset since the 1940's. Planning and park development should be designed for the long term.
- New construction or reconstruction projects should start when there is sufficient funding to do a reasonably complete job. This park is too important and too highly used to gradually complete necessary improvements.
- Recruit a campground host, to discourage vandalism and improper behavior.

- Approximately 80-100 parking spaces are needed to meet the needs of the three ball fields, day use area and playground.
- The city should retain the 10acre parcel to the northwest of the park for watershed protection, natural area values, and trail use.
- Acquire private land to the north to preserve green space as part of the community goal of having interconnected green spaces and trails.
- Implement actions of the climate change and sustainability plans.

Approaches:

Hire a landscape architect to develop design standards, drainage plans; identify site constraints; identify recreation uses and adequacy of existing facilities; and examine the role of the campground and options for its re-design or alternative uses. Site plans would be drawn up for proposed developments identified as part of a community involvement process.

A landscape architect can also help guide the community in the design standards for the park – signage, entrance gateway look, traffic flow, parking design, drainage control, beautification, landscape management, scenic resources, and techniques to defer vandalism, reduce maintenance costs, cluster developments, provide efficient use of space, and sustainable use of resources. A landscape architect can illustrate conceptual designs; describe appropriate locations, layouts, sizes, types and materials for recreation facilities and site conditions.

Parking Plan Concepts

Two concept site plans adopted in the 2009 master plan are presented in this plan – Site Plan A (Fig. 2) and Site Plan B-2 (Fig. 3) to address parking, traffic and pedestrian flow, landscaping, separation of maintenance and day use functions, identification of a Park Host site, placement of a new restroom building and movement of fill material away from Woodard Creek.

The concept plans need to be further developed with more detailed site measurements, topo survey, drainage plan, and engineering drawings for construction including quantities and materials.

Both Site Plan A and Site Plan B are meant as guides to further detailed site analysis and exploring design options. The site plans were developed as a visual portrayal of the more detailed Phase II development priorities within this master plan.

Any future engineering work or landscape design work will further advance the site plan option chosen, modify it, and provide the detail necessary for a feasibility analysis and cost analysis.

Figure 3: Site Plan A



KAREN HORNADAY PARK MASTER PLAN SITE PLAN A

SITE PLAN A : NOTES

- A new picnic pavilion will replace the existing picnic shelter
- Existing picnic shelter will be relocated to an area between the two upper ball fields.
- A new trail will extend along the north side of the upper ball fields and is proposed to be extended as a loop exercise trail around the ball fields
- Bridge trail connection over Woodard Creek would connect to City View Ave.
- Park Host site would be located across from the playground or in the vicinity of the day use area.
- Camp site #1 & 2 would be considered for redesign for small group camping

Figure 3: Site Plan B-2



Restoration of Woodard Creek

Restoration of Woodard Creek involves the removal of fill material, realigning the entrance road, and new riparian plantings. Remove waste asphalt from the northern end, to re-establish the natural floodway basin, and terrace the southern end to reduce the height profile. Establish a riparian vegetative corridor by realigning the entrance road and moving fill material to create parking where the entrance road was located.

South End Fill Material Restoration

Analyze three restoration options for the southern end and east side parking:

1) Limited Fill Relocation Option A: Remove approximately 3,100 cubic yards of fill to create a 3:1 slope, stabilize the fill bank, terrace for parking. Place fill material along lower ball field for parking. Modify and move the existing entrance road to accommodate a separated pedestrian pathway and landscaping.

2) Relocate Park Entrance Road Option B: Relocate fill material to fill in existing entrance road gap; create parking adjacent to the lower ball field. Realign entrance road. Establish trail along Woodard Creek with trail connections. Enhance riparian vegetation along W. Creek.

3) No Fill Removal Option C: Grade, level, and terrace the east side for parking. Entrance road is upgraded with separated pedestrian pathway and landscaping. Enhance the riparian buffer along Woodard Creek and construct a pathway on the top of the slope. Preferred Option: Design Details The preferred option should be based on engineering design work to include survey, grade, quantities, locate of utilities, and feasibility/cost analysis of various design options.

The advantage of a 'Road Realignment' Option A, either entirely or modified is the improvement in pedestrian safety and better control of drainage. Locating east side parking to the west of a new entrance road would help separate day use traffic from campground traffic.

Under the 'Limited Fill Removal' Option A, excess fill material removed could be used for a public project or sold.

Under the 'No Fill Removal' Option C, emphasis would still be placed on upgrading the existing entrance road – roadway surfacing, drainage, aesthetics, landscaping, and a separated pedestrian pathway.

North End Fill Material Restoration

The north end restoration has the potential to act as a natural floodway overflow basin. The basin would serve to help dissipate stream velocity and energy.

Prior to removal of fill material a topo survey should be done to establish the floodway contours to guide the removal of waste asphalt, debris, and dirt to re-establish the natural floodway. The riparian vegetation would then be restored.

Woodard Creek Trail Concept

The design for the removal of fill material from the northern and southern areas would accommodate the construction of a trail roughly paralleling Woodard Creek.

The Woodard Creek trail would follow the design standards in the City's trail plan as a level 1 or 2 trail of 4-6 foot width with wood chip surfacing.

The concept for a bridge to be constructed across Woodard Creek to access the South Peninsula Hospital and adjacent neighborhoods needs to be based on further hydrological investigation regarding stream bank stability, location of footings and span or placing the bridge on pilings.

The Woodard Creek trail would serve to also connect to a future loop trail within the park, to adjacent city land, and to a future bike path or pedestrian path along Fairview Avenue.

Day Use Design

Sport Field Concession Stand: Replace existing Little League 'snack shack.' For efficiency of scale, ease of placing utilities, greater security, and shared functions, examines the cost of combining with the picnic area between the two upper ball fields.

Consider an alternative to constructing a new concession stand by utilizing a mobile concession stand. The mobile stand could then be removed for security and could also be used at other venues. The existing day use restroom should be examined for life cycle cost. A new modular style restroom building could be designed with unisex units, energy efficiency, ease of winterization, security and vandal proof materials.

Develop Trail Plan with Linkages to the Community

Future upgrades to Fairview Avenue and gas line or utility work should consider a safe bicycle lane and pedestrian access to the park. If the lower T-ball field is developed then improve a trail connection to Fairview Ave; install a culvert crossing the ditch, trim back the alders, and bring in gravel or wood chips for the trail surface as needed.

Campground Design and Management

Campground Standards: Conduct an analysis of how well the campground meets the needs of its current and potential users. Determine whether the campground meets current standards.

Conduct engineering design work to map road conditions, slopes, uneven parking pads, tight turning radius, difficulty of backing an RV into a site, clearances, and other site conditions.

 New site design with alternatives to existing camping facilities (e.g., group use camp, youth camps, Yurt/Cabin cluster, re-design for RV's – pull thrus).

96

Establish annual recruitment for a campground volunteer host. The City now has volunteer management policies, forms, recruitment processes, liability protection, and management procedures. What is lacking is a recruitment strategy.

The LWCF grant provides funding to establish a park host camp site. A Park Host can be a valuable asset to supplement park operations by providing customer services, information on local attractions and businesses, conducting light maintenance, addressing park visitor questions, being the eyes and ears for security through community policing techniques, perform gate closures and openings, and as enthusiastic ambassadors for the City.

Safety and Vandalism

Work with the police department on community policing program, Park Watch program, training of park host or caretaker, and volunteers. Review security measures and designs such as motion sensitive lights, gates, bollards, signage, vegetation maintenance for visibility, types of building materials used, and other measures.

Park Buffer and Resources

Address future needs of the park and watershed by incorporating the adjacent City land into park protection status.

Resolve encroachment of park campground onto private land – obtain an easement.

Explore feasibility of a willing seller approach to acquiring adjacent

private land to restore the cut bank roadway affecting the watershed.

Examine city zoning and code for watershed protection priorities.

Enter in to an agreement with the State to ensure long-term protection of 40 acres of State land as part of Woodard Creek watershed. The land is presently classified 'Public Recreation' by the state.

MASTER PLAN SEQUENCE

The sequence for completing the priorities of Phase II will follow funding opportunities, public commitment, volunteer actions, and submission of a capital budget and other funding sources.

Major Sequences:

- A. Construct New Picnic Pavilion and recruit volunteers to add amenities.
- B. Implement LWCF Grant (See Appendix D for a synopsis of details).
- C. Install New Play Feature in Day Use Area (HOPP). Rehab playground slope.
- D. Engineering Studies –
 Park entrance road, parking and drainage plan.
- E. Complete Day Use Development – drainage, till compacted soil, add top soil, grass seed, landscaping.

- F. Condition Assessment of Existing Restroom.
- G. Sport Field Usage replace snack shack, infield and turf management, and other amenities.
- H. Entrance Road & West Side Parking - Fund final preferred option.
- I. Trail Development trail elements may be incorporated into other sequences.
- J. Campground devel. a site plan continue improvements.

Table 2:	Master Plan	Sequence – C	Completion of	of Phase II Work
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Sequence	Task	Rank	Notes
Α	Install New Picnic Pavilion		Funded & bid awarded
_	Relocate old picnic shelter		Aug. 2013
	Recruit volunteers and funding to add		Drainage, site work, plaza,
	amenities to unfunded pavilion items		fire ring, benches, artistic
			and natural materials
В	Implement LWCF Grant Work		Funded fall of 2013
	(See Appendix D for details)		Work to begin 2014-15
•	Need to prioritize details		Llara en Diavana un d'Draia et
С	Install New Play Feature in Day Use		Homer Playground Project
	Area. Seed playground slope, fill hole		
	under slide, drain rock at water feature		
	add natural play elements throughout		Feasibility and cost analysis
D	Engineering Studies –		to reach a decision on
	Park entrance road, parking		entrance road options
E	and drainage plan Complete Day Use Development		Identify remaining elements
	drainage		
	till compacted soil,		
	8" top soil, grass seed		
	landscaping enhancements		
F	Condition Assessment and		Life cycle cost, repair vs replace, efficiencies
	Functionality of Day Use Restroom		Teplace, efficiencies
	Replace or refurbish day use restroom		
G	Sport Field Usage		Little League fundraising and identification of priorities
	replace snack shack		explore mobile unit & location
	safety needs, turf and infield repairs		
	irrigation system		
Н	Entrance Road and East Side Parking		Option analysis from engineering studies (D)
	Fund and implement preferred option		
I	Trail Development		Internal park trail devel. and trail connections to the community
J	Campground Improvements		Major campground facelift
	Hire landscape architect to develop comprehensive campground site plan		roadway, site layout, drainage, signage, services, cabin/yurt, group site, walk- in sites, kiosk, restroom, dumpster, park host, security, landscape mgm't., innovations.

Table 3: Master Plan Sequence Phase II- Work Plans for Karen Hornaday Park

Target	Task	Strategy for Success
Date		
Before Jan of each yr.	Set Priorities for Master Plan Implementation – Proactive involvement in each sequence of park development	Develop capital budget submission Work with partners, recruit volunteer coordinators, Adopt-a-Park, work sessions with Public Works and public outreach Strategic Plan
Feb. each yr.	Develop priorities for Adopt-a-Park program, volunteer projects, special events, and recruit for Park Host	Set direction for proactive community involvement
Each Spring	Recruit for a 'volunteer – volunteer coordinator.'	Volunteer to assist with organizing park volunteer projects, approach groups to take on projects, and leaders to organize special projects
Each Fall	Advocate for park staffing and operating budget, begin identification of capital budget, communicate value of parks	Communicate with the community on park success stories and the vision for Karen Hornaday Park
Winter	Partnerships and Grass Roots Efforts Economic Development and Parks Youth Programs – provide for indoor recreation needs Park System – a vision for the community	Recreation Needs Assessment Trails to be funded under HART and other sources Community Recreation Center Land Acquisition Agreements with partners
On-going	Karen Hornaday Park as an example of community involvement and quality development Parks are an important part of the City's comprehensive plan and what makes Homer an attractive investment	Set high standards for design Follow sustainability principles and climate action plan Create a parks and recreation department with funding and staffing and a park maintenance facility
	Resource Stewardship	Woodard Creek Watershed restoration and acquisition of upper watershed land
	Community Trails	Tie Karen Hornaday Park into a comprehensive community trail system
	Sport Fields	Fulfill need for additional land for sport fields within Homer
	Indoor Recreation	Need for a community recreation center
	Funding	Always opportunistic
	Universal Access	ADA compliant

SUSTAINABLE PARK ACTIONS

The Park and Recreation Advisory Commission will use the City of Homer Climate Action Plan, to establish actions that can be implemented at Karen Hornaday Hillside Park and other city parks to achieve sustainability goals in energy and water conservation, reducing the carbon foot print, efficiency of park maintenance, use of local products and services, and an evaluation of types of materials used.

Some actions that can help achieve sustainability goals are:

Waste Reduction

- establish recycling stations facilitate recycling at the park
- use post-consumer waste paper products, chlorine free
- use biodegradable garbage bags and other biodegradable products
- provide biodegradable dog waste collection bags or recycled plastic newspaper or plastic bags
- use mowers with mulch cutters or compost grass clippings
- use of salvaged/recycled/ sustainably harvested material
- design park facilities for dimensional lumber to reduce waste
- use recycled asphalt grindings for parking and road surfacing
- organize litter patrols and clean up days

Energy & Water Conservation

- use low flow water fixtures, waterless urinals, Hdp pipe.
- collect building roof rainwater and gray water for gravity feed irrigation or a water garden
- design for natural light, use light tubes or sky lights, install motion sensor activated lights, use compact fluorescent or LED lighting
- fully insulate water supply system, building foundations, walls and attics

Carbon Emission Reduction

- convert all two-cycle engines to four-stroke with greater fuel efficiency and less green house gases
- plant trees and shrubs enhance landscaping and park character
- encourage or facilitate car pooling or public transit to park events
- connect park to the community via bicycle and pedestrian pathways
- use electric cart or bicycles by park staff within the park
- convert to alternative fuel vehicles for park maintenance
- encourage or require contractors to use fuel efficient equipment

Eliminate Hazardous Materials

- use low or no VOC paint
- follow Integrated Pest Management (IPM) principles to reduce or eliminate herbicides
- use 'green' cleaning supplies, most containing citric acid based formulas
- follow 'read the label' and choose non-hazardous rated chemicals if an effective alternative to a chemical use cannot be found
- use non-toxic wood preservatives
- filter out heavy metals, antifreeze, fuel and oil wastes from parking lots and roads by directing surface runoff water into bio-swales

Stewardship of Park Resources

- plant native or naturalized trees and shrubs to restore Homer's only urban stream – Woodard Creek, establish a minimum 50 foot vegetative buffer
- protect riparian and upland wetlands
- provide for slope protection natural jute mat covering and silt fencing, when recontouring the slopes and fill material along Woodard Creek.
- re-establish the natural floodway overflow capacity for Woodard Creek in the northern end of the park
- establish bio-swales as a part of the drainage plan for the park

control invasive species that threaten the biodiversity of the park, follow the principle of 'early detection, early removal'

Visitor Services and Involvement

- encourage a 'pack it In pack it out' option and facilitate waste reduction and recycling
- direct visitors to sustainable businesses via informational material / bulletin boards, and Park Host ambassadors
- design interpretive exhibits/signs to foster a sustainable ethic and showcase park actions, e.g. riparian buffers, bio-swales, native plants
- design for vandal resistant materials and building features, take immediate action to repair vandalism
- provide means for security and behavior control – gates, barriers, motion lights, security fencing of maintenance yard, well designed building doors and windows, community policing, use of Park Host, and an evaluation of the types and methods of vandalism to develop strategies to address this problem
- involve visitors and the community in the planning, design, maintenance, and use of parks to generate creative ideas, solutions, and involvement



LETTER OF CLARIFICATION Page 1 of 4

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APPENDIX B: CHRONOLOGY OF FILL MATERIAL PLACED ALONG WOODARD CREEK WITHIN KAREN HORNADAY HILLSIDE PARK

Compiled by Beth Cumming - August 18, 2008

1950's. Entry to the Fair Grounds was from Bartlett Street (then called CT Road) with culvert and fill to allow crossing Woodard Creek east of the red shed. Creek bed was much shallower at that time.

1976 and previous to that. According to Paul Hodgdon, who lived in the park from 1975 until 1980. Woodard Creek had a gentle slope all the way back to the park road and the creek bed was much shallower. The creek ran through the areas designated as "parking" on existing (approved in 1998) Master Plan. (The low spot, which was creek bed, can be seen on topo map that was used for Park Master Plan adopted in 1998.) Starting about 1975 Al Poindexter liked to take his track team running in park along creek. They had to guit: "Someone started filling in creek and made a mess of things." Afterthought: the flooding of 1975 may

have caused some of the "mess". Pre 1976 Fill was being put in west of creek bed.

Over the years: Paul Hodgdon commented that putting in fill over the years has forced creek to move eastward.

1970's and continuing. Jim Preston, former State Range Conservationist for what was then called, "Soil & Water Conservation Service", says, "Woodard Creek in what is now Karen Hornaday Hillside Park naturally was broader and shallower than what you see today. Its flow was in a slower, more relaxed, more non-erosive natural character. Woodard Creek was manipulated and changed over the years. This resulted in a narrowing and restrictive effect, causing the creek to become faster and more erosive, (digging itself deeper/ undercutting banks, etc.) When that 25-50 year flood comes along this narrowing and restriction becomes chaotic and disastrous and very damaging."

1976 Heavy rains caused flooding, playing havoc with the then existing creek bed. Soundview was wiped out at creek and much damage farther down the creek.

1980's Fill added at lower end of planned parking lot.

1999 Borough leased some of land for 99 years for hospital addition. Huge amounts more fill from hospital excavation added to main parking area, much being pushed over edge of bank east of wood chip pile and south of that. Between 1999 & 2002 In area of wood chips, large amounts of fill have gone over edge of bank; erosion is occurring; all alders and further south, trees, are killed, their roots suffocated by fill on them. Addition of fill over banks which killed vegetation made side of bank more erosion prone.

About 2002 and continuing the creek, in vicinity of wood chip pile, is getting squeezed between narrow walls. Some sections of Creek appear to be moving eastward, probably affected by fill. 2002 Another period of heavy rainfall and flooding. Flooding causes creek to run faster and creek's bed in area around wood chip pile to cut deeper. It appears to be undercutting east bank in one spot as of 2008. Fairview was wiped out at culvert and culvert was replaced by much more spacious arrangement. Much damage along Pioneer and one person was fearful that her studio would be taken out. (Sandbags saved it).

Winter, 2007. Hundreds more loads of fill added to the main parking lot, still under construction, taking it from its previous (though apparently not documented) intention of being terraced to a more horizontal arrangement and making lower parking area impossible to be accessed directly from the road. The apparent reason for this change was that it is very costly to get rid of fill and the location was close to Spruceview Avenue construction and to South Peninsula Hospital east wing excavation. 2008: A former city employee comments, referring to area at very top of parking). "It's only a matter of time before the creek comes through here again."

2008: A former resident of the east side of Creek talks about observing Creek becoming more restricted and not having as much "flood plain" to accommodate overflowing during periods of heavy rainfall. She lived there from 1988 until 1998, not one of the periods of extreme flooding, which occurred in the 1950's, 1976, and 2002, at approximately 25 year intervals. That same person commented to me (Beth Cumming), about ten years ago that after a recent period of heavy rainfall, she had noticed how the creek bed had deepened. If you stand by the wood chip pile and look northward you don't see much but alders. Those alders hide a large bank of dirt that was pushed up there, they hide the creek bed as it existed in 1976. plus they hide a swampy area, perhaps accumulated drainage; if you look eastward around the culvert, alders hide huge amounts of fill pushed over the bank to make more parking. Those alders hide much of the history of how the fill has impacted the creek. 2008: Four road contractors at various times during spring of 2008 went to take a look at fill. Commonalities of thinking were: 1999 fill in some places too close to edge. Most addressed instability and restructuring east side of parking lot. Three said that lower area where fill was added in 2007 was a mistake.

Note: the above comments are based on what individuals have told me, Beth Cumming. I have not gone to one or more additional individuals to attempt to confirm what one person said.

APPENDIX C: HYDROLOGICAL FIELD RECONNAISANCE REPORT – WOODARD CREEK, OCT. 2008

WOODARD CREEK HYDROLOGICAL FIELD RECONNAISANCE REPORT

PREPARED FOR: Friends of Woodard Creek

PREPARED BY: Geoff Coble, M.S.
PG - Coble Geophysical Services
Homer Professional Building
910 East End Road, Suite #1
Homer, Alaska 99603
Phone: (907) 235-1066

This report summarizes the substance and conclusions of our field visit to Karen Hornaday Hillside Park on October 26, 2008. The purpose of the field reconnaissance visit was to examine the current condition and hydrological functioning of Woodard Creek and the feasibility/desirability to remove fill material to re-establish some natural overflow conditions and riparian corridor. There is also a desire to construct a footpath trail along the down slope of existing fill material.

The effect of placing fill material along Woodard Creek has caused encroachment on the Woodard Creek drainage and stream movement/overflow. It is clear from housing, hospital fill, paving projects and culverts that Woodard Creek has been defined already with increased stream velocity and incising of the stream bed. Further encroachment of this floodplain will cause erosion of the fill material. On the north this means exposure of construction debris in an area that still retains some natural overflow function.

Encroachment has caused faster moving channel water, which is the last thing the Woodard Creek watershed needs. These types of problems get passed along downstream, with increased liability for flooding, culvert blockages, stream bank erosion and increased stream sedimentation and velocity; for example to the culvert behind Homer Council on the Arts, which is now approximately a nine-foot drop.

It would appear feasible and desirable to remove the fill material from the north end and examine the hydrologic function to establish a stream overflow basin or bioswale to help dissipate some of the stream energy, capture sediments, and allow a healthier watershed function.

On the south end, the fill placed over the years along the western edge of Woodard Creek is much more significant with the stream becoming greatly incised from being forced into a restricted stream bed. To reduce future erosion, such as cutbank erosion of this steep fill slope, would benefit from fill removal. It would be very desirable to reduce the steep slope of fill material along Woodard Creek in an effort to establish a vegetated stream corridor. If parking is desirable, then terracing the area would be preferred with fill material moved away from the stream. The group also asked me to evaluate an engineering report for the group by Anna Bosin. Instead of the 3:1 slope proposed by Anna, a terraced slope could be used with approximately the same fill removed to create a more level floodplain, and provide a bench or two for the trail. This approach would require matting with earth staples or a similar method to protect against erosion while restoration vegetation gets established.

Finally, a proposed bridge connecting the hospital to Karen Hornaday Hillside Park is a wonderful idea, and consistent with trail connectivity in the community. However, it is important to keep structures outside of the floodplain and wetland areas which are clearly important from a hydrologic standpoint. My recommendation would be that the City and Friends work together to find a bridge design (perhaps pilings) that addresses these concerns.

In conclusion, the City should be constructing more floodplain area to mitigate long-ago mistakes in floodplain encroachment that have led to these types of problems. Creating more parking at Karen Hornaday Hillside Park should be done in a way that stays away from, and does not contribute to, construction within the floodplain. The northern section of Woodard Creek within Karen Hornaday Hillside Park is practically the only place left off the bench for some space with higher Reynolds numbers. This approach will also provide the aesthetic desired by trail proponents. This field reconnaissance was a visual inspection of Woodard Creek and further hydrological investigation is needed to determine stream flow dynamics, topo mapping to determine best design for a stream overflow basin, and how the basin would be constructed.
REFERENCES OF ACTIONS TAKEN

1 Resolution 12-019

NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska, hereby approves the Karen Hornaday Park Project Budget by allocating funds as follows:

-\$50,000 for preliminary engineering to include road realignment, a bridge over Woodard Creek and drainage improvements (Ordinance 11-22)

-\$5,000 for drainage improvements (Ordinance 11-22 and Resolution 11-006)

-\$50,000 for ball field improvements (\$10,000 Ordinance 11-22 and \$40,000 Resolution 12-019)

-\$55,000 for playground improvements (\$5,000 Ordinance 11-22 and \$50,000 Ordinance 12-06)

-\$55,000 Northern parking lot improvements (Resolution 12-019)

-\$90,000 Improvements to day use area (Resolution 12-019)

Total Budget: \$305,000 (\$250,000 from Legislature and \$55,000 from Council)

PASSED AND ADOPTED by the Homer City Council this 12th day of March, 2012.

Resolution 13-006 П.

WHEREAS, The Land and Water Conservation Fund grant proposed project includes improving drainage to the ball fields and campground, developing pedestrian access to the rear ball field, refurbishing the campsites by leveling tent/parking pads, installing signage, improving the campground access road, creating at least one ADA accessible site and developing a camp host site.

NOW, THEREFORE, BE IT RESOLVED that the Homer City Council hereby expresses its support for a Land and Water Conservation Fund grant application of \$75,000 and authorizes the City Manager to submit the appropriate documents.

BE IT FURTHER RESOLVED that the Council expresses its commitment to provide a cash match of \$75,000 to meet the grant match requirements.

PASSED AND ADOPTED by the Homer City Council this 14th day of January, 2013.

Ш. Homer Playground Project (HOPP)

- Ordinance 12-06 \$50,000 in funding awarded
- Resolution 12-099 MOU for future management
- Memorandum 12-057 Risk Management for HOPP Build Week 0
- **Resolution 11-064 MOU Operating Agreement with City, Homer** 0 Foundation and HOPP
- Ordinance 11-27(A) Appropriating \$5,000 to HOPP to support community 0 effort to create a new playground
- IV. Memorandum 12-085
 - Acceptance of US Fish & wildlife Service (USFWS) Learning Landscape 0 Grant of \$25,000
- V. Memorandum 12-039 Woodard Creek Bridge

References (cont'd.)

- VI. Resolution 11-052 (A) Establishing an Adopt-a-Park Program
- VII. Resolution 12-021 • Approving a Campground Host Program
- VIII. Ordinance 12-24(A)
 - Adopting City Code 1.16.040 and 19.0 Park and Recreation Facilities to provide regulations for use of city parks and penalties for violations

Section 2. HCC Chapter 19.20, Parks and Recreational Facilities, is adopted to read as follows: Chapter 19.20 PARKS AND RECREATIONAL FACILITIES

Sections:

- 19.20.010 Definitions.
- 19.20.020 General Rules.
- 19.20.030 Park Closure.
- 19.20.040 Park Use Agreements.
- 19.20.050 Campground Host Program.
- 19.20.060 Regulations.
- 19.20.070 Remedies and Penalties.
- IX. Homer Non-Motorized Transportation and Trails Plan (2004) <u>http://www.cityofhomer-ak.gov/planning/homer-non-motorized-transportation-and-trails-plan-2004</u>
- X. Resolution 13-078(S)(A) Propose Projects that Utilize the Funds in Excess of \$3 Million Dollars in the HART Fund for Consideration of the Homer City Council
- XI. Homer Accelerated Roads and Trails (HART) Policy Manual http://www.cityofhomer-ak.gov/sites/default/files/fileattachments/HART.PDF
- XII. Climate Action Plan <u>http://www.cityofhomer-</u> <u>ak.gov/sites/default/files/fileattachments/climate_action_plan.pdf</u>
- XIII. Homer Playground Project http://www.homerplaygroundproject.org/

http://homertribune.com/2012/05/karen-hornaday-park%E2%80%99s-transformationshows-cooperation/

http://homertribune.com/2012/02/council-listens-to-town-mothers/

XIV. Friends of Woodard Creek – Power Point Presentation to Park Comm. <u>https://blu175.mail.live.com/default.aspx#!/mail/ViewOfficePreview.aspx?messag</u> <u>eid=0249f5e5-7669-11e0-a4d9-00215ad71368&folderid=69eec57d-4224-4cd3-a135-</u> <u>427199d0afb8&attindex=0&cp=-1&attdepth=0&n=542981801</u> **Project Description for Karen A. Hornaday Hillside Park Improvements:** Expanding access to the park's features, drainage work, and campground improvements.

Land and Water Conservation Fund Request: \$75,000

Through a legislative grant, fundraising, City match, and volunteer labor, many Phase 1 improvements detailed in the Karen A. Hornaday Hillside Park Master Plan, adopted in 2009, have been made. In 2012, over 500 volunteers came together and built a state-of-the-art playground. The City also upgraded the northern parking lot with gravel and drainage improvements in 2012 and Homer Little League built new dugouts and repaired the fence along the field. Construction will begin in 2013 on a picnic pavilion and refurbished day use area. The community is anxious to continue working on the Master Plan and making improvements to the Karen Hornaday Park with the help of a LWCF grant.

The proposed project will feature cost effective solutions to enhance the accessibility of recreational opportunities, open up new sections of the park, make the campgrounds more hospitable, and greatly improve safety. Major elements to be funded include:

Expand Access to the Park's Features:

- 1. Establish a Trail on Northern Side of Ball Fields from Parking Lot: Currently there is no established access from the northern parking lot to the back ball field. Pedestrians who try to access the field on the North side are pushed up between the fence and the ditch, leaving little room to pass. This project would make an ADA accessible path to the rear ball field wide enough for construction equipment to travel to perform regular maintenance. Clear, unobstructed access to the rear field will benefit teams who use the field for games, practice and their fans. Additionaly, the improved accessibility will enhance the many community events hosted at the rear field, such as the Highland Games, Concert on the Lawn, picnic goers and general park users.
- 2. Extend Southern Access Road from Parking Lot to Rear Ball Field: Park users have worn a dusty path in the grass on the south side of the park between the access road to the first ball field ends and the rear field. The dust turns to mud with any amount of rain or during spring breakup, making the attractions difficult to get to. This project would extend the road so vehicles could drive to the second ball field to drop off equipment, picnic supplies, or grandparents to see the big game. This is also the route special events use to bring in their equipment. One such event, the community music festival Concert on the Lawn attracts hundreds of festival goers, vendors, and musicians.



Hundreds of people enjoy Karen Hornaday Park for events like the Concert on the Lawn, pictured left. ADA and vehicle access to this part of the park will increase the demographic that is able to take part in these community activities.

3. Establish a Day Use Area between the Ball Fields: Currently there is a nice grassy area between the two ball fields at Karen Hornaday Park that is underutilized due to lack of facilities. This project proposes to move an existing picnic shelter from the current day use area (where a new shelter will be installed this summer) to this spot, creating a second day use area with better access to the back field. This will allow more families, fans and picnic goers to enjoy Karen Hornaday Park when the front day use area is full or if they want to be closer to the second field. The extension of the southern access road and the northern trail will make the new day use area ADA accessible.



This project will move this day use shelter between the two fields opening up a new day use area. The City will build a new picnic shelter at the current day use site the summer of 2013 with existing funds.

Drainage Improvements:

4. Drainage work on the side of the Ball Fields: During break up when softball and baseball teams begin their season the ball fields are mud pits

with uneven frost heaves and large bald spots due to the snow melt and rain water that drains from the hillside above the park. This project would clear the north side of the fields of bushes and debris, deepen the ditch, and install a storm drain manhole to facilitate drainage and allow grass to grow on the fields. Not only will this help the softball and baseball teams that play on the field, it will make the many events that are held there more enjoyable. If the fields dry out earlier in the season due to better drainage, more activities will be able to be held there increasing opportunities for recreation and sport.



This picture shows how the poor drainage at Karen Hornaday Park affects the ball fields. This project would clear and deepen the ditch and install storm drains to help with drainage.

5. Establish Positive Drainage at the Campground: The Karen Hornaday Park Campground consists of 31 campsites cut into a hillside. This makes for excellent views, but a lot of soggy sites and drainage issues with the combination of snow melt, rainwater, and natural springs all draining down the hillside and through the campground. At the beginning of the summer camping season, the City has to rope off multiple sites because they are simply too wet to camp at. Drainage improvements will allow the campground to open at full capacity earlier, make the stay more pleasant and dry for campers, and keep the road, driveway and pad improvements from eroding. Establishing positive drainage will also divert runoff from the ball fields located bellow the campground.

Campground Improvements:

The Karen Hornaday Park Campground has been a popular spot for visitors since it was built in the 1960s, however it has received little improvement since then. The tent sites are lumpy and the parking pads have no gravel, making for an uneven and muddy surface much of the year. There are no designated sites for a camp host or guest with ADA accessibility requirements. The access road is difficult to maneuver during Homer's mud season. This project will make the Karen Hornaday Park Campground a more hospitable and comfortable place for visitors, especially those with disabilities.

6. Leveling Sites and Adding Gravel: The 31 tent sites and parking pads will be leveled and gravel added. This will allow an RV to comfortably park in a spot and a tent camper to get a good night's sleep on a level surface. The access road to the campground will be capped with gravel to make it passable by a variety of vehicles and easier to navigate on foot between facilities.



Though taken in winter, this picture shows the lack of gravel and a level tent platform at camp sites.

- 7. Establish ADA Accessible Sites: This project will open the jewel of Homer, Karen Hornaday Campground, and the spectacular views it provides to a new population with designation of two (or more) ADA accessible sites. Sites will be renovated with a parking pad wide enough for a van or RV equipped with a wheelchair ramp, a tent site with plenty of floor space, and clean ground to maneuver, as well as a picnic table that can comfortably accommodate a wheel chair. The entire campground site will have a minimal slope and a hard surface that is easy to navigate.
- 8. Create a Camp Host Site: This project will create a camp host site at the Karen Hornaday Park. A site needs to be developed that has maximum visibility of the park and is accessible to all campers. Site development would include bringing electricity to the site, providing a level tent and RV pad, a picnic table, fire ring, and adequate space for a long-term visitor. After a lot of input from the public and the Parks and Recreation Commission, the City Council established a campground host program in 2012 (see appendix C.5. Resolution 12-021). A camp host will provide a friendly face to help other campers navigate the park. It will also greatly increase the safety of the park, and discourage after-hours, underage drinking and other questionable behavior. The newly built playground is the pride of Homer, but was vandalized shortly after its completion. A host would keep an eye on the park and notify the police of any illicit behavior, protecting the public investment that is Karen

Karen A. Hornaday Hillside Park Improvements: Project Schedule

Grant award	
Award design contract Preliminary design complete	
Review by LWCF grant administrator	
Final design complete	
Bid documents complete	January 2014
Review by LWCF grant administrator	
Bids opened	
Construction contract awarded	
Contract signed/Notice To Proceed issued	
Construction initiated	. May 2014
Construction complete	
Inspection by LWCF grant administrator	

Karen A. Hornaday Hillside Park Improvements: Project Manager

Carey Meyer, P.E. Public Works Director City of Homer Public Works Department 3575 Heath Street Homer AK 99603

907-235-3170 cmeyer@ci.homer.ak.us

D-4 / D-5 Karen A. Hornaday Hillside Park Renovation Project Boundary Map and Site Plan

Driveway easement to adjacent property to the north

LWCF: ADA campsite

LWCF: Camp host site

2012: New Playground biult by volunteers.

2013: Expand day use area: new lawn, picnic pads, improve drainage. New picnic shelter

2012: Improve parking: drain age, new grav surface

Drainage Improvements: Ditching, removing brush

> 2012: Renovated ball fields: resurfacing/ seeding, dugout and fence repair.

LWCF: Move picnlc shelter Create new day use area.

Date:

LWCF: Construct ADA trail from parking to back field

Fairview Ave.



Address: 360 W Fairveiw Ave T 6S R 13W SEC 18 SEWARD MERIDIAN HM THAT PORTION OF SW1/4 SE1/4 EXCLUDING SOUTH PENINSULA HOSPITAL SUB AND SOUTH PENINSULA HOSPITAL SUB 2008 ADDN

Signed Walt Wrede, City Manager

BUDGET - KAREN HORNADAY PARK IMPROVEMENTS

Some categories may not apply to your project; others may need expansion. Your total project will be at least twice the LWCF grant amount requested. (If you request a \$50,000 LWCF grant, your budget would show at least \$100,000 in anticipated total project costs.)

Cost Cat	egories		\$\$\$
1 Site	Preparation - Drainage Improvement		ŶŶŶ
	Clearing 0.3		\$2,000
	CutCubic yards (CY)	_	<i>\$2)000</i>
	FillCY		
	GradingSquare Feet (SF)		
	Ditching250 Linear Feet (LF)		\$3,814
	Other		<i>\$3,611</i>
		Subtotal	\$5,814
2 Uti	lities - Campround Host Site		
	Gas LF		
	Underground Power 100 LF		\$8,750
,	Water LF		
:	Sewer LF		
	Storm LF		
	Relocate Overhead UtilitiesLF		
	Other		
		Subtotal	\$8,750
3 Lan	dscaping		
	Trees/Shrubs		
	Ground Cover		
	Other		
		Subtotal	\$0
4 Ligl	nting (Lines must be underground)		
	Recreation (explain)		
	General Security		
	Other		
		Subtotal	\$0
	a ds, Trails, Parking Roads 250 LF		\$15,000
	Trails <u>350</u> LF	_	\$13,500
	Parking 5 Spaces		\$13,300
	Parking <u> </u>	Subtotal	\$2,800 \$31,300
			321,300
-	port Buildings		
	Restroom(s) SF		
	Shelter(s)SF	_	
	XOther Relocate Exist. Shelter	<u> </u>	\$12,000
		Subtotal	\$12,000

7	Play Fields		
	Tot Lot(s)		
	Multipupose		
	Softball		
	Baseball		
	Soccer		
	Football		
	Other	Culstatel	ćo
		Subtotal	\$0
8	Hard Courts		
	Tennis		
	Basketball		
	Skating Rink(s)		
	Other		
		Subtotal	\$0
			<u> </u>
9	Picnic & Camping Areas		
	Table(s)		
	<pre> Grill(s) or Firepit(s)</pre>		
	Shelter(s)		
	31 Level/Improve Exist. Sites		\$31,000
	Tent Sites		
	Shelter Access Road Improvement		\$25 <i>,</i> 500
	Access Road Ditching		\$16,500
	Erosion Control		\$5,500
		Subtotal	\$78,500
			\$78,500
10	Signs		
	Temporary Construction Sign		
	Permanent Entrance Sign		
	Miscellaneous Signs		
	Wiscellaneous Signs	Subtotal	\$0
		Subtotal	ŞU
11	Water Recreation		
	Swimming Beach		
	Boat Launch		
	Moorage LF		
	Other		
		Subtotal	\$0
12	Planning, Engineering &		
	Construction Supervision	Subtotal	\$0
13	Land Acquisition: Fair Market Value	Subtotal	\$0
14	Other	Subtotal	\$0

Total DIRECT Costs	\$136,364
10% State Admin Fee (Multiply Total Direct Costs by .10)	\$13,636
Total PROJECT Costs (TPC)	\$150,000
Grantee's Share (50% or more of TPC)	\$75,000
Federal Share (50% or less of TPC)	\$75,000
State Admin Fee (Subtract from Federal Share)	\$13,636
Maximum Potential Reimbursement to Grantee	\$61,364